

**June 17, 2019**

**REGULAR MEETING OF THE BOARD OF DIRECTORS**

**AGENDA**

**5:30 P.M.**

**Marion V. Ashley Community Center  
25625 Briggs Rd  
Menifee, California 92585**

---

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. INVOCATION**

**4. ROLL CALL**

**5. AGENDA APPROVAL**

**6. RECOGNITION, PROCLAMATION**

**6.01.** Lake Menifee Women's Club

**6.02.** Philip E. Paule EMWD Board Vice-President

**7. PUBLIC COMMENTS – NON-AGENDA ITEMS**

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

**8. BOARD COMMENTS**

**8.01.** Board members wishing to comment may do so at this time

**9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST**

- 9.01.** May 2019: 100976 – 101486; EFT050319, EFT050719, EFT051619, EFT051719, EFT052919, EFT053119

**10. FINANCIAL STATEMENTS FOR MAY 2019 – Receive and File**

**11. PRESENTATION**

- 11.01.** Vince Valdez, Recreation Supervisor – Menifee Community Center

**12. CONSENT CALENDAR**

*All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.*

- 12.01.** Approval of Minutes for the Regular Meeting of May 15, 2019

**13. CONSENT ITEMS HELD OVER**

**14. PUBLIC HEARING**

- 14.01.** Board Election District Demographic Boundaries
- Presentation by Douglas Johnson, President National Demographics Corporation (NDC)
  - Conduct Public Hearing – Composition of Potential Board Election District Boundaries Redistricting
  - Receive Public Comment

**15. ACTION ITEMS**

**15.01. LMD Annual Levies Resolution Nos. 1082-19 thru 1084-19**

Adopt resolutions relating to the annual levy of each Landscape Maintenance District. Resolutions including: (1) initiating proceedings for the annual levy of assessments and ordering the preparation of the engineer’s report for fiscal year 2019/2020, (2) preliminary approval of the engineer’s report regarding the proposed levy and collection of the assessments for fiscal year 2019/2020, (3) declaring intention for the annual levy and collection of assessments for fiscal year 2019/2020

- **Resolution No. 1082-19** - Resolution of the Board of Directors of Valley-Wide Recreation and Park District initiating proceedings for the annual levy of assessments and ordering the preparation of the Engineer’s Report for Fiscal Year 2019/2020
- **Resolution No. 1083-19** - Resolution of the Board of Directors of Valley-Wide Recreation and Park District preliminary approving the Engineer’s Report regarding the proposed levy and collection of assessment for Fiscal Year 2019/2020

- **Resolution No. 1084-19** - Resolution of the Board of Directors of the Valley-Wide Recreation and Park District, declaring its intention for the annual levy and collection of assessments within the maintenance districts for Fiscal Year 2019/2020

**15.02. 2019/2020 Warrants, Agreements and Contracts**

- Board of Directors consideration to adopt **Resolution No. 1085-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District authorizing the General Manager to execute any warrants, agreements, and contracts as needed by the Valley-Wide Recreation and Park District for Fiscal Year 2019/2020

**15.03. July 2019 Parks Make Life Better Month**

- Board of Directors consideration to adopt **Resolution 1086-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District Designating July 2019 as Parks Make Life Better Month

**15.04. Winchester Trails Parcel Transfer of Fee Title and Easement Deed**

- Board of Directors consideration of the acceptance of property transfer and ownership of Winchester Trails Park and accept the easement deed for maintenance upon Lot 224, within Tract Map 30351

**15.05. Tract 30422 – The Lakes – Agreement Providing for Park-Land Fee Credit**

- Board consideration to approve the “Agreement Providing for Park-Land Fee Credit” between Valley-Wide and Lennar Homes.

**15.06. Tract 30422 – The Lakes – Funding and Acquisition Agreement**

- Board consideration to approve of the “Funding and Acquisition Agreement” between Valley-Wide and Lennar Homes.

**16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION**

- 16.01.** General Manager’s Report
  - District Updates
- 16.02.** Tract 32151 – Park Agreement
- 16.03.** Tract 30809 – Aspen Pointe Park Fees
- 16.04.** Report from Board of Directors Ad Hoc Committees
- 16.05.** New Articles, Thank You’s, and Recreation Reports

**17. EXECUTIVE SESSION**

- 17.01.** PUBLIC EMPLOYEE PERFORMANCE EVALUATION  
Government Code section 54957  
Title: General Manager
- 17.02.** CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION  
Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):  
1 Case

## 18. ADJOURNMENT

*PLEASE NOTE:* District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Monday, July 15, 2019 at 5:00 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582

\*In compliance with the Americans with Disabilities Act, all District meetings are conducted in accessible locations. In addition, the District will provide auxiliary aids, such as an assistive listening device, upon request and at no cost. If you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

***I, Lanay Negrete, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 14th day of June 2019 as required by law.***

# ***VALLEY-WIDE CHECK LISTS***

***May  
2019***

THIS PAGE INTENTIONALLY LEFT BLANK

Valley-Wide Recreation Park District  
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/1/2019	100976	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #9	144,142.90
5/3/2019	EFT050319	PERS	RETIREMENT	8,671.75
5/7/2019	100979	CAPRI	WORKERS COMPENSATION	17,702.75
5/7/2019	100980	DAVE'S AUTO	VW VEHICLE MAINT.	489.69
5/7/2019	100981	EMWD	MN UTILITIES 2-PKS 11-SS	6,084.40
5/7/2019	100984	EMWD	MEN,FV,UTILITIES 7-PKS 12-SS	10,283.99
5/7/2019	100986	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONT SRV. 6 SITES	2,782.50
5/7/2019	100990	EMWD	VW UTILITIES 2-SITES	819.73
5/7/2019	100993	SCE	MEN,FV UTILITIES 4-PKS 24-SS	1,460.44
5/7/2019	100994	VALLEY RESOURCE CENTER/EXCEED	VW CONT SRV VW FIRE STATION	475.00
5/7/2019	100995	EMWD	VW,MEN UTILITIES 3-SITES	4,055.51
5/7/2019	100996	JOHN GAGNEPAIN	FV SUPPLIES 1-PROGRAM	351.00
5/7/2019	100998	NBS	WPCFD FORMATION SERVICES	4,037.50
5/7/2019	101000	SHERWIN WILLIAMS, CO	VW,MEN,GRAFFITI OPERATIONAL 4-SITES	3,455.15
5/7/2019	101004	THE THOMSEN COMPANY, INC.	CP EXCHANGE CLUB PK SURVEY	798.98
5/7/2019	101006	B & W PIPE & SUPPLY CO.	VW OPERATIONAL 2-SITES	345.49
5/7/2019	101008	DON MARTIN & COMPANY	ECHO HILLS INVENTORY	327.63
5/7/2019	101009	EMPIRE WELDING SUPPLY. INC	DVAC POOL REPAIRS	305.00
5/7/2019	101010	EMWD	MEN LOAN PYMT RECYCLED WATER	2,586.37
5/7/2019	101012	FRONTIER COMMUNICATIONS	VW,FV 5-PHONES	1,417.27
5/7/2019	101015	OVERNIGHT INDUSTRIAL SUPPLY	VW,FV,MEN,EH OPERATIONAL 10-SITES	5,439.26
5/7/2019	101016	RAUL VALENCIA	VW,EH SUP.& INVENTORY 2-SITES	317.00
5/7/2019	101017	SCE	VW,EH UTILITIES 4-SITES	3,295.69
5/7/2019	101020	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 14-SITES	4,615.65
5/7/2019	101021	ALLEN TIRE CO. INC.	VW VEHICLE MAINT.	340.37
5/7/2019	101023	SCE	VW,RC,MEN,FV UTILITIES 5-PKS 23-SS	886.36



Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/7/2019	101024	TSC - APPAREL	VW,FV,MEN SUPPLIES 4-PROGRAMS	2,255.02
5/7/2019	101026	SCE	FV,MN,MS UTILITIES 3-PKS 9-SS	4,635.95
5/7/2019	101027	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	340.40
5/7/2019	101029	ADAME LANDSCAPE	VW WEED ABATEMENT 1-PK	790.00
5/7/2019	101032	ADAME LANDSCAPE	WP PARK REPAIRS 1-PK	330.55
5/7/2019	101034	SMART & FINAL	VW,EH,FV SUPPLIES 11-SITES	2,401.37
5/7/2019	101036	ADAME LANDSCAPE	FV,MN GRAFFITI REM. 2-PKS	332.69
5/7/2019	101038	ADAME LANDSCAPE	FV IRRIG REPAIRS 3-PKS	460.09
5/7/2019	101039	ADAME LANDSCAPE	MN IRRIG REPAIRS 4-SS	1,182.06
5/7/2019	101040	ADAME LANDSCAPE	MN,MEN GRAFFITI REM.1-PK 3-SS	610.47
5/7/2019	101041	ADAME LANDSCAPE	MEN,MS IRRIG REPAIRS 2-PKS 6-SS	1,349.60
5/7/2019	EFT050719	PERS	GROUP HEALTH INSURANCE	25,332.09
5/8/2019	101045	ADP, LLC	VW PAYROLL PROCESSING	734.06
5/8/2019	101047	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 1-SS	380.26
5/8/2019	101049	HARRIS REVOCABLE TRUST 1988	VW UTILITIES COTTONWOOD PARK	360.75
5/8/2019	101050	SCE	VW UTILITIES 1-PK	710.39
5/8/2019	101051	WEX BANK	GAS BILL 4-SITES	1,308.28
5/8/2019	101052	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 2-PKS 4-SS	1,829.96
5/8/2019	101053	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 2-PKS 8-SS	2,007.65
5/8/2019	101054	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 7-PKS 3-SS	14,800.52
5/8/2019	101055	ADAME LANDSCAPE	FVCFD IRRIG REPAIRS 2-SS	3,299.35
5/8/2019	101056	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 3-PKS	1,732.81
5/8/2019	101057	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 3-PKS	1,350.68
5/8/2019	101058	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIRS 2-PKS	407.82
5/8/2019	101060	ADAME LANDSCAPE	MN PARK REPAIRS 2-PKS 3-SS	5,827.95
5/8/2019	101061	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 5-PKS	6,366.77

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/8/2019	101062	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 7-PKS	9,103.29
5/8/2019	101063	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 3-PKS 5-SS	4,882.92
5/8/2019	101064	FRENCH VALLEY PARK SPECIALIST	FV PLANTING 1-SS	3,137.13
5/8/2019	101065	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 1-PK 4-SS	4,467.29
5/8/2019	101066	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 1-PK 4-SS	5,937.26
5/8/2019	101067	EMWD	MEN,FV UTILITIES 9-PKS 12-SS	3,736.54
5/9/2019	101068	BEST, BEST & KRIEGER	VW,MEN,WP,WPCFD LEGAL SERVICES	6,387.61
5/9/2019	101069	C & C CARPET	CP BOARD ROOM CARPETING	1,333.00
5/9/2019	101070	COUNTY OF RIVERSIDE PURCHASING	VW ADMINISTRATIVE	321.46
5/9/2019	101071	COUNTY OF RIVERSIDE SHERIFF DEPARTMENT	VW BOARD MEETING SECURITY 2 TIMES	400.83
5/9/2019	101072	CR&R	VW,EH OPERATIONAL 6-SITES	2,287.28
5/9/2019	101074	EMWD	FV UTILITIES 8-PKS 14-SS	21,694.40
5/9/2019	101075	FRONTIER COMMUNICATIONS	VW 2-PHONES	677.08
5/9/2019	101076	HEMET VALLEY TOOL	VW OPERATIONAL 4-SITES	411.99
5/9/2019	101077	HOME DEPOT CREDIT SERVICES	VW OPERATIONAL 6-SITES	724.98
5/9/2019	101081	MORENO VALLEY YOUTH FEDERATION	VW SUPPLIES 1-PROGRAM	1,620.00
5/9/2019	101083	SCE	VW UTILITIES 1-SITE	958.94
5/15/2019	101096	UMALI, WINONA	FV CONTRACT OFFICIAL	312.00
5/15/2019	101126	KING, LAMONT	VW CONTRACT OFFICIAL	840.00
5/15/2019	101131	NESSELRODE, FRED	VW CONTRACT OFFICIAL	320.00
5/15/2019	101149	SOTO, ROSEMARY L.	VW CONTRACT OFFICIAL	312.00
5/15/2019	101153	WILLEY, RALPH H.	VW CONTRACT OFFICIAL	300.00
5/15/2019	101155	WYBENGA, GLEN	VW CONTRACT OFFICIAL	420.00
5/15/2019	101160	HART, ISABELL K.	MENIFEE GYM CONTRACT OFFICIAL	396.00
5/15/2019	101161	MARTINEZ, SONNY S.	MENIFEE GYM CONTRACT OFFICIAL	620.00
5/15/2019	101165	CEJA JR., JOAQUIN	MACC CONTRACT OFFICIAL	481.00

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/15/2019	101174	EMWD	MN,MS,WP UTILITIES 6-PKS 12-SS	16,439.28
5/15/2019	101175	SCE	MEN,FV,MN,MS,WP UTILITIES 2-PKS 17-SS	1,457.82
5/15/2019	101176	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #10	144,418.76
5/15/2019	101177	WHITE NELSON DIEHL EVANS LLP	VW AUDIT SERVICES	6,400.00
5/15/2019	101178	EMWD	MEN,FV,MN UTILITIES 9-PKS 17-SS	12,967.14
5/15/2019	101179	SCE	MEN,FV UTILITIES 2-PKS 33-SS	2,121.99
5/15/2019	101180	EMWD	FV,FVCFD UTILITIES 35-SS	5,733.73
5/15/2019	101181	SCE	FV,WP UTILITIES 1-PK 5-SS	353.48
5/15/2019	101182	EMWD	FV UTILITIES 3-PKS 21-SS	5,389.44
5/15/2019	101183	SCE	FV,FVCFD,MN UTILITIES 2-PKS 10-SS	877.65
5/15/2019	101184	EMWD	FV,FVCFD UTILITIES 3-PKS 4-SS	4,218.75
5/15/2019	101185	THE THOMSEN COMPANY, INC.	CP JV EXCHANGE CLUB PK	1,262.88
5/15/2019	101186	EMWD	MEN,FV,MS UTILITIES 1-PK 21-SS	5,493.87
5/15/2019	101187	EMWD	MS UTILITIES 3-SS	581.98
5/15/2019	101189	BJ SPORTING GOODS	FV SUPPLIES	418.56
5/15/2019	101193	HI-TECH PROFESSIONAL SECURITY	SECURITY SERVICES 13 SITES	1,312.00
5/15/2019	101194	PACIFIC RIM MECHANICAL	MACC HVAC REPAIRS	526.00
5/15/2019	101196	RACHELLE AMUNDSON	VW ORG SUPPORT DOWN SYNDROME	300.00
5/15/2019	101197	RIGHTWAY	VW,FV,MEN OPERATIONAL 10-SITES	2,454.64
5/15/2019	101198	SCE	VW,MEN UTILITIES 4-SITES	3,198.76
5/15/2019	101199	STREAMLINE	VW3 WEBSITE ADMINISTRATION	400.00
5/15/2019	101201	THE GLOW STORE INC.	ECHO HILLS INVENTORY	731.64
5/15/2019	101202	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 2-PKS 8-SS	4,970.46
5/15/2019	101203	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 1-PK 4-SS	1,049.27
5/15/2019	101204	ADAME LANDSCAPE	ECHO HILLS IRRIG REPAIRS 1-PK	317.27
5/15/2019	101207	ADAME LANDSCAPE	FVCFD IRRIG REPAIRS 5-PKS 1-SS	880.47

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/16/2019	101209	ADAME LANDSCAPE	MACC IRRIG/PK REPAIRS 1-PK	417.77
5/16/2019	101210	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 1-PK	738.58
5/16/2019	101211	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS 3-PKS 1-SS	885.80
5/16/2019	101212	ADAME LANDSCAPE	MEN IRRIG REPAIRS 1-PK 3-SS	869.16
5/16/2019	101213	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 4-PKS	1,814.34
5/16/2019	101214	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 2-PKS	1,959.31
5/16/2019	101215	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 8-PKS 1-SS	3,012.95
5/16/2019	101216	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 5-PKS 5-SS	7,076.62
5/16/2019	101217	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 4-PKS 6-SS	2,799.57
5/16/2019	101218	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 10-PKS	2,280.05
5/16/2019	101219	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 1-PK 9-SS	8,648.16
5/16/2019	101220	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 10-PKS	6,645.76
5/16/2019	101221	HIBBETT SPORTS	VW SUPPLIES GSB ALL-STAR	845.90
5/16/2019	101222	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 7-PKS 3-SS	5,851.48
5/16/2019	101223	BUENA VISTA CONGREGATION OF JEHOVAS WITNE	VW REFUND CLN DEP. #14255895	500.00
5/16/2019	101224	COUNTY OF RIVERSIDE REGISTRAR OF VOTERS	VW ELECTION COST	27,976.37
5/16/2019	101225	DAVENCORP, INC.	RBV II JANITORIAL SERVICES	500.00
5/16/2019	101226	EMWD	WP UTILITIES 1-PK	308.00
5/16/2019	101228	FRONTIER COMMUNICATIONS	VW,MEN 4-PHONES	612.39
5/16/2019	101232	SOUTHLAND AQUATIC MANAGEMENT	MEN,EH POND/FOUNTAIN MT.2-SITES	985.00
5/16/2019	101233	THE GAS COMPANY	VW UTILITIES 2-SITES	1,967.37
5/16/2019	101234	WESTERN CENTER ACADEMY	VW REFUND CLN DEP.#14255941	500.00
5/16/2019	EFT051619	PERS	RETIREMENT	8,848.93
5/17/2019	EFT051719	CITI CARDS	VW,EH,MEN SUPPLIES 17 PROGRAMS	8,985.94
5/21/2019	101240	ALLTECH ELECTRIC,INC.	VW ELECTRICAL REPAIRS	2,558.05
5/21/2019	101243	EMWD	MN UTILITIES 3-PKS 5-SS	1,354.57

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/21/2019	101244	ADAME LANDSCAPE	CP JV EXCHANGE CLUB PARK	192,865.58
5/21/2019	101246	SCE	MS UTILITIES 16-SS	344.04
5/21/2019	101247	FRONTIER COMMUNICATIONS	VW 3-PHONES	987.33
5/21/2019	101249	SCE	MEN,FV,MN,MS UTILITIES 6-PKS 21-SS	2,841.50
5/21/2019	101253	ANADY'S TROPHIES & ENGRAVING, INC.	VW SUPPLIES 2-PROGRAMS	3,513.17
5/21/2019	101254	HAMBY'S BACKFLOW SERVICE	FV BACKFLOW REPAIRS 2-PKS	465.00
5/21/2019	101255	SCE	FV,MN,MS UTILITIES 2-PKS 6-SS	582.42
5/21/2019	101256	ADAME LANDSCAPE	DVAC IRRIG/PK REPAIRS 1-PK	2,704.03
5/21/2019	101257	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 7-SITES	1,366.75
5/21/2019	101258	CITY OF HEMET	VW,EH UTILITIES 2-SITES	696.59
5/21/2019	101259	CITY OF SAN JACINTO WATER	VW UTILITIES 1-SITE	908.75
5/21/2019	101261	INLAND VALLEY SLADDEN, INC.	CP JV EXCHANGE CLUB PARK	1,910.00
5/21/2019	101262	SCE	VW UTILITIES 3-SITES	2,899.44
5/21/2019	101264	STATER BROS. MARKETS	VW,EH SUPPLIES 3-PROGRAMS	535.05
5/21/2019	101267	WEST COAST SAND AND GRAVEL, INC.	ECHO HILLS OPERATIONAL	1,032.02
5/21/2019	101269	ANCHOR AUDIO OUTLET	VW EQUIPMENT/SOUND SYSTEM	3,396.00
5/28/2019	101274	CARRICO, DAVID A.	VW CONTRACT OFFICIAL	435.00
5/28/2019	101296	KING, LAMONT	VW CONTRACT OFFICIAL	770.00
5/28/2019	101301	NESSSELRODE, FRED	VW CONTRACT OFFICIAL	480.00
5/28/2019	101311	RODRIGUEZ, MARGARITO	VW CONTRACT OFFICIAL	350.00
5/28/2019	101323	WYBENGA, GLEN	VW CONTRACT OFFICIAL	450.00
5/28/2019	101336	ALFARO, ALAYNA J.	MENIFEE GYM CONTRACT OFFICIAL	300.00
5/28/2019	101341	HALL, ANDREW T	MENIFEE GYM CONTRACT OFFICIAL	324.00
5/28/2019	101343	MARTINEZ, SONNY S.	MENIFEE GYM CONTRACT OFFICIAL	460.00
5/28/2019	101346	CEJA JR., JOAQUIN	MACC CONTRACT OFFICIAL	385.00
5/28/2019	101351	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #11	149,968.41

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/28/2019	101352	ALLEN , TAMMY	MENIFEE MAINTENANCE CONTRACT	510.00
5/28/2019	101354	EMWD	VW UTILITIES 3-SITES	1,826.53
5/28/2019	101356	FRONTIER COMMUNICATIONS	VW,FV,MEN 4-PHONES	880.94
5/28/2019	101358	JOHN BROOKSHIER	VW COMPUTER REPAIRS	305.00
5/28/2019	101359	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	2,125.08
5/28/2019	101360	LOWE'S BUSINESS ACCOUNT	VW,FV,MEN,EH OPERATIONAL 9-SITES	1,062.43
5/28/2019	101362	N.P.G. CORPORATION	VW PARKING LOT IMPROVEMENT PROJEC	82,208.21
5/28/2019	101363	PONY BASEBALL - SOUTHEAST REGION	VW BOYS BASEBALL TOURNAMENT	1,925.00
5/28/2019	101364	SCE	VW UTILITIES 3-SITES	4,907.11
5/28/2019	101365	THE THOMSEN COMPANY, INC.	CP JV EXCHANGE CLUB PARK	2,868.28
5/28/2019	101367	VJ GRAPHICS	VW SUPPLIES	402.99
5/28/2019	101368	EMWD	MN,WP UTILITIES 3-PARKS	9,572.14
5/29/2019	101373	PONY SOFTBALL	VW GSB TOURNAMENT FEES	2,500.00
5/29/2019	EFT052919	CALPERS	RETIREMENT	19,623.16
5/30/2019	101374	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.50
5/30/2019	101375	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
5/30/2019	101376	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
5/30/2019	101377	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
5/30/2019	101378	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
5/30/2019	101379	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARI	568.60
5/30/2019	101380	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
5/30/2019	101381	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
5/30/2019	101382	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
5/30/2019	101383	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
5/30/2019	101384	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
5/30/2019	101385	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/30/2019	101386	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
5/30/2019	101387	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
5/30/2019	101388	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
5/30/2019	101389	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
5/30/2019	101390	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
5/30/2019	101391	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.21
5/30/2019	101392	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.31
5/30/2019	101393	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
5/30/2019	101394	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,850.52
5/30/2019	101395	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA	2,940.44
5/30/2019	101396	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
5/30/2019	101397	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
5/30/2019	101399	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
5/30/2019	101400	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
5/30/2019	101401	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
5/30/2019	101402	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
5/30/2019	101403	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
5/30/2019	101404	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
5/30/2019	101405	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
5/30/2019	101406	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
5/30/2019	101407	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
5/30/2019	101408	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
5/30/2019	101409	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
5/30/2019	101410	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
5/30/2019	101411	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
5/30/2019	101412	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00

Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/30/2019	101413	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
5/30/2019	101414	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65
5/30/2019	101415	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
5/30/2019	101417	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
5/30/2019	101418	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
5/30/2019	101419	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
5/30/2019	101420	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
5/30/2019	101421	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
5/30/2019	101422	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
5/30/2019	101423	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
5/30/2019	101424	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPE!	343.49
5/30/2019	101425	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
5/30/2019	101426	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
5/30/2019	101427	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
5/30/2019	101428	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
5/30/2019	101429	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
5/30/2019	101430	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
5/30/2019	101431	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
5/30/2019	101432	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
5/30/2019	101433	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
5/30/2019	101434	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
5/30/2019	101435	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
5/30/2019	101436	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
5/30/2019	101437	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
5/30/2019	101438	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
5/30/2019	101440	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55



Valley-Wide Recreation Park District  
Check List  
May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/30/2019	101442	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
5/30/2019	101443	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09
5/30/2019	101444	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
5/30/2019	101445	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
5/30/2019	101446	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
5/30/2019	101447	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
5/30/2019	101448	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
5/30/2019	101449	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
5/30/2019	101450	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
5/30/2019	101451	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
5/30/2019	101452	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
5/30/2019	101453	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
5/30/2019	101454	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
5/30/2019	101455	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
5/30/2019	101456	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
5/30/2019	101457	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
5/30/2019	101458	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
5/30/2019	101459	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
5/30/2019	101460	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
5/30/2019	101462	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
5/30/2019	101463	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
5/30/2019	101464	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
5/30/2019	101465	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
5/30/2019	101466	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
5/30/2019	101467	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84
5/30/2019	101468	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80

Valley-Wide Recreation Park District  
 Check List  
 May 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
5/30/2019	101470	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
5/30/2019	101473	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
5/30/2019	101474	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
5/30/2019	101475	GUSTAVO BERMEO	REIMBURSEMENT	580.32
5/30/2019	101483	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	332.26
5/30/2019	101486	OPEN PLAN SYSTEMS	CP ADMIN OFFICE CUBICLES	9,667.04
5/31/2019	EFT053119	PERS	RETIREMENT	9,047.33

# ***FINANCIAL STATEMENTS***

***MAY  
2019***

THIS PAGE INTENTIONALLY LEFT BLANK

**Valley-Wide District**  
**Valley-Wide Recreation & Park District**  
**P.O. Box 907, San Jacinto, CA 92582**

**Balance Sheet**  
**May 31, 2019**

<b>CURRENT ASSETS</b>		
VW-Cash - Riverside County Account	\$	111,557
VW-Cash - Checking		419,316
VW-Cash - Imprest Cash		1,258
Valley-Wide Savings - General Fund/Operations		5,779,884
Valley-Wide Savings - Park Development		3,728,695
Investments - LAIF Funds - General Fund/Operations		2,951
Investments - LAIF Funds - Park Development		64,555
Amounts to be Provided		1,283,149
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		212,204
Inventory		12,620
<b>TOTAL CURRENT ASSETS</b>	<b>\$</b>	<b>12,701,189</b>
 <b>FIXED ASSETS-CAPITAL ASSETS</b>		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
<b>TOTAL FIXED ASSETS</b>	<b>\$</b>	<b>56,272,260</b>
<b>TOTAL ASSETS</b>	<b>\$</b>	<b>68,973,449</b>
 <b>CURRENT LIABILITIES</b>		
Accounts Payables/Accrued Payroll	\$	25,505
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$</b>	<b>25,505</b>
 <b>LONG TERM LIABILITIES</b>		
EMWD Loan-Recycle Water Retrofit		90
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		150,117
<b>TOTAL LONG TERM LIABILITIES</b>	<b>\$</b>	<b>1,283,149</b>
<b>TOTAL LIABILITIES</b>	<b>\$</b>	<b>1,308,654</b>
 <b>EQUITY</b>		
VWR General Fund Balance	\$	5,570,111
Capital Projects Fund Balance		5,447,862
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		891,847
Revenues Over/(Under) Expenses-Capital Projects		(517,285)
<b>TOTAL EQUITY</b>	<b>\$</b>	<b>67,664,795</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>\$</b>	<b>68,973,449</b>

**Valley-Wide District**  
**Valley-Wide Recreation & Park District**  
**P.O. Box 907, San Jacinto, CA 92582**

**Income Statement**  
**Current Month**  
**For the Period Ending May 31, 2019**

	Month of May 2019		Year-To-Date	
	Actual	Percent	Actual	Percent
<b>Revenues:</b>				
Property Tax	\$ 482,660	23.5%	\$ 1,559,637	26.4%
V-W Special Assessment	554,508	27.0%	1,214,318	20.5%
Homeowners Tax Relief	5,480	0.3%	13,309	0.2%
Supplemental Tax	3,117	0.2%	34,349	0.6%
Program Fees	27,949	1.4%	244,882	4.1%
KAC Program	141,196	6.9%	700,371	11.8%
Aquatic Center/Pool	44,724	2.2%	215,382	3.6%
Simpson Center	38,524	1.9%	163,571	2.8%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	2,523	0.1%	21,699	0.4%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	17,110	0.8%	143,062	2.4%
Donations & Fund Raisers	3,180	0.2%	48,556	0.8%
Concessions	0	0.0%	321	0.0%
LMD Admin. Transfers	729,116	35.6%	1,509,998	25.5%
Miscellaneous	251	0.0%	32,709	0.6%
Invest Income	552	0.0%	9,607	0.2%
<b>Total Revenues</b>	<b>\$ 2,050,890</b>	<b>100.0%</b>	<b>\$ 5,911,771</b>	<b>100.0%</b>
<b>Expenses:</b>				
Salaries-Permanent	\$ 103,040	5.0%	\$ 790,495	13.4%
Salaries-Part-Time	84,492	4.1%	642,604	10.9%
Benefits/Payroll Taxes	49,880	2.4%	472,013	8.0%
Workers Comp Insurance	6,239	0.3%	46,147	0.8%
Contract Labor	19,851	1.0%	138,131	2.3%
Contract Services	38,447	1.9%	433,174	7.3%
Office Supplies/Misc.	1,450	0.1%	20,141	0.3%
Legal	2,655	0.1%	29,210	0.5%
District Audit	2,497	0.1%	12,485	0.2%
Printing/Advertising/Promo	1,510	0.1%	36,537	0.6%
Memberships/Dues	1,279	0.1%	18,951	0.3%
Travel/Gas-Diesel-Oil	5,810	0.3%	37,752	0.6%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	682	0.0%	9,522	0.2%
Election Costs	27,976	1.4%	27,976	0.5%
Equipment Repair	359	0.0%	9,452	0.2%
Field Supplies	43,336	2.1%	569,227	9.6%
Utilities-Electric	11,396	0.6%	148,478	2.5%
Utilities-Water	5,024	0.2%	118,751	2.0%
Telephone	2,962	0.1%	37,111	0.6%
Equipment Outlay	3,396	0.2%	19,291	0.3%
Vehicles	0	0.0%	0	0.0%
Interest-COP Pmt	0	0.0%	0	0.0%
Principle-COP Pmt	0	0.0%	0	0.0%
Liability Insurance	0	0.0%	73,497	1.2%
KAC Program	110,373	5.4%	717,883	12.1%
Aquatic Center/Pool	38,953	1.9%	374,835	6.3%
Simpson Center	23,598	1.2%	197,468	3.3%
Graffiti Expenses	4,643	0.2%	38,793	0.7%
<b>Subtotal</b>	<b>589,848</b>	<b>28.8%</b>	<b>5,019,924</b>	<b>84.9%</b>
<b>Total Expenses</b>	<b>589,848</b>	<b>28.8%</b>	<b>5,019,924</b>	<b>84.9%</b>
<b>Revenues Over/Under Expenses</b>	<b>\$ 1,461,042</b>	<b>71.2%</b>	<b>\$ 891,847</b>	<b>15.1%</b>

Valley-Wide District

Valley-Wide Rec & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending May 31, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual May-19	Actual May-18	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
<b>Revenues</b>						
Property Taxes	482,660	535,781	(53,121)	1,559,637	1,576,273	(16,636)
Special Assessments	554,508	547,430	7,078	1,214,318	1,201,972	12,346
Homeowners Tax Relief	5,480	0	5,480	13,309	13,148	161
Supplemental Tax	3,117	6,967	(3,850)	34,349	27,727	6,622
Program Fees	27,949	18,732	9,217	244,882	250,485	(5,603)
KAC Program	141,196	220,217	(79,021)	700,371	744,101	(43,730)
Aquatic Center/Pool	44,724	52,548	(7,824)	215,382	220,815	(5,433)
Simpson Center	38,524	15,958	22,566	163,571	154,300	9,271
Excursions	0	0	0	0	0	0
Graffiti Removal	2,523	3,457	(934)	21,699	17,431	4,268
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	17,110	19,441	(2,331)	143,062	207,495	(64,433)
Donations	3,180	2,499	681	48,556	57,360	(8,804)
Concessions	0	118	(118)	321	668	(347)
LMD Admin. Transfers	729,116	739,650	(10,534)	1,509,998	1,479,300	30,698
Miscellaneous	251	267	(16)	32,709	13,252	19,457
Investment Inc.	552	2,780	(2,228)	9,607	10,207	(600)
<b>Subtotal</b>	<b>2,050,890</b>	<b>2,165,845</b>	<b>(114,955)</b>	<b>5,911,771</b>	<b>5,974,534</b>	<b>(62,763)</b>
<b>Total Revenues</b>	<b>2,050,890</b>	<b>2,165,845</b>	<b>(114,955)</b>	<b>5,911,771</b>	<b>5,974,534</b>	<b>(62,763)</b>
<b>Expenses:</b>						
Salaries-Permanent	103,040	52,474	50,566	790,495	626,971	163,524
Salaries-Part-Time	84,492	50,617	33,875	642,604	631,934	10,670
Benefits/Payroll Taxes	49,880	34,812	15,068	472,013	425,930	46,083
Workers Comp Insurance	6,239	3,396	2,843	46,147	42,332	3,815
Contract Labor	19,851	27,452	(7,601)	138,131	134,628	3,503
Contract Services	38,447	41,826	(3,379)	433,174	431,413	1,761
Office Supplies/Misc.	1,450	1,145	305	20,141	14,947	5,194
Legal	2,655	2,482	173	29,210	12,672	16,538
District Audit	2,497	386	2,111	12,485	11,587	898
Printing/Advertising/Promo	1,510	0	1,510	36,537	28,394	8,143
Memberships/Dues	1,279	1,640	(361)	18,951	17,613	1,338
Travel/Gas-Diesel-Oil	5,810	4,970	840	37,752	35,726	2,026
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	682	1,530	(848)	9,522	17,461	(7,939)
Election Costs	27,976	0	27,976	27,976	0	27,976
Equipment/Building Repair	359	1,001	(642)	9,452	15,836	(6,384)
Field Supplies	43,336	38,628	4,708	569,227	579,804	(10,577)
Utilities-Electric	11,396	12,424	(1,028)	148,478	155,576	(7,098)
Utilities-Water	5,024	10,780	(5,756)	118,751	143,675	(24,924)
Telephone	2,962	3,500	(538)	37,111	39,099	(1,988)
Equipment Outlay	3,396	0	3,396	19,291	56,409	(37,118)
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	0	0	0	73,497	61,121	12,376
KAC Program	110,373	88,258	22,115	717,883	760,458	(42,575)
Aquatic Center/Pool	38,953	28,052	10,901	374,835	363,280	11,555
Simpson Center	23,598	15,635	7,963	197,468	182,164	15,304
Graffiti Expenses	4,643	3,532	1,111	38,793	31,128	7,665
<b>Subtotal</b>	<b>589,848</b>	<b>424,540</b>	<b>165,308</b>	<b>5,019,924</b>	<b>4,820,158</b>	<b>199,766</b>
<b>Total Expenses</b>	<b>589,848</b>	<b>424,540</b>	<b>165,308</b>	<b>5,019,924</b>	<b>4,820,158</b>	<b>199,766</b>
<b>Revenues Over/Under Exp</b>	<b>1,461,042</b>	<b>1,741,305</b>	<b>(280,263)</b>	<b>891,847</b>	<b>1,154,376</b>	<b>(262,529)</b>

**VALLEY-WIDE CAPITAL PROJECTS**

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

**Income Statement**

**Prior Year Compared To Current Actual**

**For the Period Ending May 31, 2019**

	-----Month-----			-----Year-To-Date-----		
	Actual May-19	Actual May-18	Variance \$	Actual	Prior Y-T-D	Variance \$
<b>REVENUES</b>						
QUIMBY FEES	84,864	109,824	(24,960)	595,602	344,609	250,993
DONATIONS	0	0	0	0	45,859	(45,859)
INTEREST INCOME	489	527	(38)	6,896	6,246	650
<b>TOTAL REVENUES</b>	<b>85,353</b>	<b>110,351</b>	<b>(24,998)</b>	<b>602,498</b>	<b>396,714</b>	<b>205,784</b>
<b>EXPENSES</b>						
VALLE VISTA CC/PARK	23,373	0	23,373	51,885	1,956	49,929
SEARL YOUTH PARK	0	0	0	0	39,066	(39,066)
ADMIN BUILDING	11,000	0	11,000	16,610	0	16,610
REGIONAL PARK	0	0	0	6,696	0	6,696
SPORTS CENTER	0	0	0	0	2,223	(2,223)
MARIAN ASHLEY CC/PARK	0	0	0	9,664	0	9,664
DVL AQUATIC CENTER	0	0	0	9,062	17,487	(8,425)
DIAMOND VALLEY LK PK	0	0	0	278,052	53,104	224,948
JV EXCHANGE CLUB PARK	199,706	4,534	195,172	713,010	6,143	706,867
BILL GRAY PARK	0	0	0	0	79,218	(79,218)
WINCHESTER PARK	30,239	0	30,239	34,804	2,617	32,187
WIN. COMM CENTER	0	0	0	0	0	0
<b>TOTAL EXPENSES</b>	<b>264,318</b>	<b>4,534</b>	<b>259,784</b>	<b>#####</b>	<b>201,814</b>	<b>917,969</b>
<b>REV OVER/(UNDER) EXP</b>	<b>(178,965)</b>	<b>105,817</b>	<b>(284,782)</b>	<b>(517,285)</b>	<b>194,900</b>	<b>(712,185)</b>



**ECHO HILLS-ENTERPISE FUND  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET**

**May 31, 2019**

<u>ASSETS</u>		
Cash-Echo Hills Checking Account	\$	3,867
Cash-Imprest		100
Inventory		12,172
Deferred amounts from Pension		46,162
Receivable-Rec1		10,541
<b>TOTAL CURRENT ASSETS</b>		<b>\$ 72,842</b>
 <b>FIXED ASSETS</b>		
Land	\$	269,364
Equipment		60,733
Improvements		806,453
Accumulated Depreciation		(182,051)
<b>TOTAL FIXED ASSETS</b>		<b>\$ 954,499</b>
 <b><u>TOTAL ASSETS</u></b>		<b>\$1,027,341</b>
 <b><u>LIABILITIES &amp; FUND BALANCE</u></b>		
<b>CURRENT LIABILITIES</b>		
Accrued Payroll	\$	3,414
Accounts Payable		175,666
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		580
		<b>309,522</b>
 <b>LONG TERM LIABILITIES</b>		
Note Payable		\$1,085,000
<b>TOTAL LIABILITIES</b>		<b>1,394,522</b>
 <b><u>FUND BALANCE</u></b>		
Echo Hills Fund Balance	\$	(353,147)
Current Earnings/(Loss)	\$	(14,034)
		<b>\$(367,181)</b>
<b><u>TOTAL LIABILITIES AND FUND BALANCE</u></b>		<b>\$1,027,341</b>

**ECHO HILLS-ENTERPISE FUND**  
**VALLEY-WIDE REC & PARK DISTRICT**  
**P.O. Box 907, San Jacinto, CA 92582**

Income Statement  
Current Month and Prior Year Month  
For period Ending May 31, 2019

	Actual	Actual		Actual	Actual	
	<u>May-19</u>	<u>May-18</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
<b>REVENUES</b>						
GREEN FEES	16,210	18,894	(2,684)	176,737	207,263	(30,526)
CART RENTALS	5,224	6,006	(782)	55,388	58,858	(3,470)
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	<u>577</u>	<u>1,034</u>	<u>(457)</u>	<u>10,188</u>	<u>9,978</u>	<u>210</u>
<b>TOTAL REVENUES</b>	<u>22,011</u>	<u>25,934</u>	<u>(3,923)</u>	<u>242,313</u>	<u>276,099</u>	<u>(33,786)</u>
<b>EXPENSES</b>						
SALARIES-PERMANENT	-	-	-	-	26,166	(26,166)
SALARIES-PART-TIME	15,592	8,330	7,262	90,683	83,115	7,568
P/R TAX & BENEFIT	1,896	1,476	420	11,004	23,105	(12,101)
CONTRACT SERVICES	7,860	7,860	-	86,450	85,845	605
REC 1 FEES	588	705	(117)	6,376	7,462	(1,086)
SUPPLIES	736	94	642	2,060	3,528	(1,468)
EQUIPMENT MAINTENANCE	308	-	308	8,065	8,537	(472)
OPERATIONAL EXPENSES	1,969	18,208	(16,239)	35,528	42,715	(7,187)
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	1,812	1,144	668	14,097	12,771	1,326
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	<u>-</u>	<u>259</u>	<u>(259)</u>	<u>2,084</u>	<u>2,556</u>	<u>(472)</u>
<b>TOTAL EXPENSES</b>	<u>30,761</u>	<u>38,076</u>	<u>(7,315)</u>	<u>256,347</u>	<u>295,800</u>	<u>(39,453)</u>
<b>NET INCOME/(LOSS)</b>	<u>(8,750)</u>	<u>(12,142)</u>	<u>3,392</u>	<u>(14,034)</u>	<u>(19,701)</u>	<u>5,667</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET  
May 31, 2019**

**ASSETS**

Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$	70,085
Cash-Meniffee Checking Account (Cash in Bank of Hemet)		39,201
Cash-Meniffee Investment Account-Savings		1,232,883
Cash-Meniffee Investment Account-LAIF		317
REC1/Misc Receivables		3,533
<b>TOTAL CURRENT ASSETS</b>	<b>\$</b>	<b>1,346,019</b>
<b><u>TOTAL ASSETS</u></b>	<b>\$</b>	<b>1,346,019</b>

**LIABILITIES & FUND BALANCE**

**LIABILITIES**

Refundable Deposits	\$	4,700
Accounts Payable		963
<b>TOTAL CURRENT LIABILITIES</b>		<b>5,663</b>

**FUND BALANCE**

Meniffee Fund Balance (Cash Balance beg of year)	\$	1,167,551	
Current Earnings/(Loss)		172,805	\$ 1,340,356
<b><u>TOTAL LIABILITIES AND FUND BALANCE</u></b>	<b>\$</b>	<b>1,346,019</b>	

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT**  
**VALLEY-WIDE REC & PARK DISTRICT**  
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement  
Current Month and Prior Year Month  
For period Ending May 31, 2019

	Actual <u>May-19</u>	Actual <u>May-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
<b>Revenues</b>						
Special Assessments	1,032,309	989,222	43,086	2,192,010	2,100,970	91,041
Program Fees	4,073	4,911	(839)	80,588	86,598	(6,010)
Rental Income	500	1,837	(1,337)	7,849	17,253	(9,405)
Donations & Sponsors	-	-	-	192	353	(161)
Plan Check/Inspections	-	-	-	8,000	-	8,000
Annexation to LMD	-	-	-	-	6,850	(6,850)
Miscellaneous	-	-	-	1,640	68	1,572
Investment Income	64	71	(7)	1,547	1,641	(94)
<b>Total Revenues</b>	<u>1,036,945</u>	<u>996,042</u>	<u>40,903</u>	<u>2,291,826</u>	<u>2,213,733</u>	<u>78,093</u>
<b>Expenditures</b>						
Full Time Salaries	24,162	13,597	10,565	180,177	152,278	27,899
Part Time Salaries	17,940	10,753	7,187	138,027	116,921	21,106
Benefits/Payroll Taxes	11,940	7,945	3,996	104,825	91,011	13,814
Workers Comp	963	553	411	7,474	6,758	716
Contract Labor	5,789	5,925	(136)	51,900	55,969	(4,070)
Contract Services	52,710	60,771	(8,061)	588,579	583,770	4,808
Prof Assess Regional LMD	-	-	-	5,679	16,445	(10,766)
Administrative Transfers	154,846	166,762	(11,916)	328,801	333,524	(4,723)
Postage	-	-	-	-	58	(58)
Legal	3,398	3,707	(310)	11,773	22,700	(10,926)
Professional Audit	862	150	712	4,310	4,494	(184)
Advertising	-	454	(454)	-	454	(454)
Memberships	-	-	-	977	1,024	(47)
Gas & Oil	317	412	(95)	3,951	3,856	95
Equipment Leases	100	123	(23)	1,054	1,233	(179)
Equipment Maintenance	-	-	-	1,332	1,011	321
Vehicle Maintenance	-	-	-	957	1,016	(59)
Supplies	1,269	3,438	(2,170)	33,375	35,992	(2,618)
Operational	15,618	31,745	(16,127)	257,233	241,072	16,161
Utilities-Electricity	2,227	3,951	(1,724)	38,877	40,837	(1,961)
Utilities-Water	14,217	23,125	(8,908)	193,949	189,902	4,046
Telephone/Cell/Internet	510	594	(84)	9,985	9,925	60
Structures/Improv/Equip	-	-	-	96,622	278,328	(181,706)
Interest-COP	12	343	(332)	374	2,103	(1,728)
Principle-COP	2,575	9,024	(6,449)	31,863	34,053	(2,189)
Insurance	-	-	-	25,327	23,628	1,699
Annexation to LMD	-	-	-	-	3,175	(3,175)
Plan Checks	-	-	-	1,600	5,453	(3,853)
<b>Total Expenditures</b>	<u>309,453</u>	<u>343,370</u>	<u>(33,916)</u>	<u>2,119,021</u>	<u>2,256,989</u>	<u>(137,968)</u>
<b>Revenues Over (Under) Expenses</b>	<u>727,492</u>	<u>652,672</u>	<u>74,820</u>	<u>172,805</u>	<u>(43,256)</u>	<u>216,062</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET  
May 31, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		53,033
Cash-Investment Account-Savings		1,117,515
Misc. Receivables		-
<b>TOTAL CURRENT ASSETS</b>		<u>1,170,548</u>
<u><b>TOTAL ASSETS</b></u>		<u><u>1,170,548</u></u>
<u>LIABILITIES &amp; FUND BALANCE</u>		
Accounts Payable		-
<u>FUND BALANCE</u>		
French Valley CFD Fund Balance (Cash Balance beg of ye	851,848	
Current Earnings/(Loss)	318,700	1,170,548
		<u>1,170,548</u>
<u><b>TOTAL LIABILITIES AND FUND BALANCE</b></u>		<u><u>1,170,548</u></u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement  
Current Month And Prior Year Month  
For period Ending May 31, 2019

	Actual <u>May-19</u>	Actual <u>May-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
<b>Revenues</b>						
Special Assessments	483,457	324,055	159,402	980,618	685,086	295,532
Plan Check/Inspections	-	-	-	28,462	18,000	10,462
Annexation to LMD	-	-	-	5,600	16,125	(10,525)
Investment Income	<u>100</u>	<u>85</u>	<u>15</u>	<u>1,014</u>	<u>829</u>	<u>185</u>
<b>Total Revenues</b>	<u>483,557</u>	<u>324,140</u>	<u>159,417</u>	<u>1,015,695</u>	<u>720,040</u>	<u>295,654</u>
<b>Expenditures</b>						
Contract Services	37,187	31,785	5,402	393,350	241,252	152,098
Prof Assess Regional LMD	-	-	-	2,993	10,694	(7,700)
Administrative Transfers	72,519	53,856	18,662	147,093	107,712	39,380
Postage	-	-	-	30	51	(21)
Legal	-	128	(128)	-	1,969	(1,969)
Professional Audit	283	16	267	1,416	475	941
Advertising	-	-	-	-	2,084	(2,084)
Memberships	-	-	-	321	137	184
Operational	6,776	2,321	4,455	34,998	18,336	16,661
Utilities-Electricity	1,471	2,650	(1,180)	15,494	6,499	8,995
Utilities-Water	7,496	8,183	(687)	73,164	37,299	35,865
Telephone/Cell/Internet	212	-	212	1,480	-	1,480
Insurance	-	-	-	8,320	3,167	5,154
Annexation to LMD	-	-	-	-	8,775	(8,775)
Plan Checks	<u>-</u>	<u>4,515</u>	<u>(4,515)</u>	<u>18,335</u>	<u>26,785</u>	<u>(8,450)</u>
<b>Total Expenditures</b>	<u>125,943</u>	<u>103,455</u>	<u>22,489</u>	<u>696,994</u>	<u>465,236</u>	<u>231,758</u>
<b>Revenues Over (Under) Expenses</b>	<u>357,613</u>	<u>220,685</u>	<u>136,928</u>	<u>318,700</u>	<u>254,804</u>	<u>63,896</u>

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET  
May 31, 2019**

<u>ASSETS</u>		
Cash-Checking Account	33,736	
Cash-Investment Account-Savings	4,497,303	
Cash-Investment Account-LAIF	295,378	
Cash-Imprest cash	30	
REC1 Receivables	12,002	
Misc. Receivables	22,875	
<b>TOTAL CURRENT ASSETS</b>	<b>4,861,324</b>	
 <u>TOTAL ASSETS</u>	 <b>4,861,324</b>	
<u>LIABILITIES &amp; FUND BALANCE</u>		
Accounts Payable	903	
Refundable Deposits	3,671	
<b>TOTAL CURRENT LIABILITIES</b>	<b>4,574</b>	
<u>FUND BALANCE</u>		
French Valley Fund Balance (Cash Balance beg of year)	4,692,805	
Current Earnings/(Loss)	163,945	4,856,750
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>4,861,324</b>	

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement  
Current Month and Prior Year Month  
For period Ending May 31, 2019

	Actual <u>May-19</u>	Actual <u>May-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
<b>Revenues</b>						
Special Assessments	2,063,695	2,041,510	22,185	4,260,331	4,229,706	30,625
Program Fees	7,021	7,939	(918)	78,416	80,256	(1,840)
Rental Income	11,855	6,925	4,930	68,887	68,421	466
Donations & Sponsors	-	-	-	672	572	100
Plan Check/Inspections	-	-	-	24,000	9,000	15,000
Miscellaneous	-	-	-	312,922	242,481	70,441
Investment Income	384	436	(52)	9,713	7,563	2,150
<b>Total Revenues</b>	<u>2,082,956</u>	<u>2,056,810</u>	<u>26,146</u>	<u>4,754,940</u>	<u>4,637,999</u>	<u>116,941</u>
<b>Expenditures</b>						
Full Time Salaries	22,516	17,887	4,629	186,437	146,016	40,421
Part Time Salaries	13,566	9,406	4,160	98,110	89,055	9,055
Benefits/Payroll Taxes	8,682	6,455	2,227	76,692	57,502	19,190
Workers Comp	903	611	292	6,898	5,290	1,609
Contract Labor	2,938	3,745	(807)	40,731	36,480	4,251
Contract Services	138,331	137,822	509	1,523,516	1,511,057	12,458
Prof Assess Regional LMD	-	-	-	9,278	26,808	(17,530)
Administrative Transfers	309,554	328,229	(18,675)	639,050	656,459	(17,409)
Postage	-	-	-	2	4	(2)
Legal	-	-	-	22	278	(256)
Professional Audit	1,774	298	1,477	8,872	8,931	(59)
Memberships	-	-	-	2,011	2,015	(5)
Conferences	-	-	-	20	367	(347)
Gas & Oil	-	213	(213)	1,527	1,542	(15)
Equipment Leases	100	122	(22)	1,035	1,394	(360)
Vehicle Maintenance	-	27	(27)	816	797	19
Supplies	2,264	2,873	(609)	32,089	32,079	10
Operational	79,316	43,705	35,612	622,223	484,817	137,405
Utilities-Electricity	4,682	6,496	(1,814)	64,299	75,438	(11,139)
Utilities-Water	42,267	67,734	(25,467)	652,946	703,606	(50,660)
Telephone/Cell/Internet	640	1,292	(652)	7,140	6,962	179
Structures/Improv/Equip	8,981	-	8,981	543,340	58,882	484,459
Insurance	-	-	-	52,141	46,525	5,616
Plan Checks	-	300	(300)	21,800	11,163	10,637
<b>Total Expenditures</b>	<u>636,514</u>	<u>627,214</u>	<u>9,300</u>	<u>4,590,995</u>	<u>3,963,467</u>	<u>627,528</u>
<b>Revenues Over (Under) Expenses</b>	<u>1,446,442</u>	<u>1,429,596</u>	<u>16,846</u>	<u>163,945</u>	<u>674,532</u>	<u>(510,587)</u>



**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT  
 VALLEY-WIDE REC & PARK DISTRICT  
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET  
 May 31, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		57,223
Cash-Investment Account-Savings		1,041,090
Cash-Investment Account-LAIF		29,691
Misc Receivables		-
<b>TOTAL CURRENT ASSETS</b>		<b>1,128,004</b>
 <u><b>TOTAL ASSETS</b></u>		 <b>1,128,004</b>
<u>LIABILITIES &amp; FUND BALANCE</u>		
Accounts Payable		50
<u>FUND BALANCE</u>		
Menifee North Fund Balance (Cash Balance beg of year)	\$ 1,031,087	
Current Earnings/(Loss)	96,867	1,127,954
 <u><b>TOTAL LIABILITIES AND FUND BALANCE</b></u>		 <b>1,128,004</b>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement  
Current Month and Prior Year Month  
For period Ending May 31, 2019

	Actual <u>5/1/2019</u>	Actual <u>5/1/2018</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
<b>Revenues</b>						
Special Assessments	766,640	721,215	45,424	1,560,026	1,487,324	72,702
Plan Check/Inspections	-	6,000	(6,000)	12,000	12,000	-
Miscellaneous	2,284	1,934	350	24,039	20,661	3,378
Investment Income	68	88	(20)	1,430	1,303	127
<b>Total Revenues</b>	<u>768,991</u>	<u>729,237</u>	<u>39,754</u>	<u>1,597,495</u>	<u>1,521,288</u>	<u>76,207</u>
<b>Expenditures</b>						
Full Time Salaries	2,458	1,140	1,318	16,156	11,009	5,147
Benefits/Payroll Taxes	663	302	361	4,838	2,915	1,923
Workers Comp	50	12	38	295	121	174
Contract Services	49,932	49,782	150	549,103	547,606	1,497
Prof Assess Regional LMD	-	-	-	1,824	5,214	(3,390)
Administrative Transfers	114,996	114,916	80	234,004	229,833	4,171
Postage	-	-	-	-	141	(141)
Legal	290	769	(479)	12,704	6,614	6,090
Professional Audit	606	88	518	3,030	2,641	388
Memberships	-	-	-	687	597	89
Vehicle Maintenance	-	-	-	561	-	561
Operational	31,376	43,202	(11,826)	233,987	244,574	(10,586)
Utilities-Electricity	6,864	7,540	(676)	81,296	77,020	4,276
Utilities-Water	21,402	41,332	(19,930)	236,820	273,397	(36,577)
Structures/Improv/Equip	17,103	-	17,103	97,179	-	97,179
Insurance	-	-	-	17,806	13,787	4,019
Plan Checks	-	2,225	(2,225)	10,340	12,715	(2,375)
<b>Total Expenditures</b>	<u>245,740</u>	<u>261,309</u>	<u>(15,569)</u>	<u>1,500,628</u>	<u>1,428,184</u>	<u>72,443</u>
<b>Revenues Over (Under) Expenses</b>	<u>523,252</u>	<u>467,928</u>	<u>55,324</u>	<u>96,867</u>	<u>93,103</u>	<u>3,764</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET  
May 31, 2019**

<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)		39,212	
Cash-Investment Account - Savings		2,402,345	
Cash-Investment Account - LAIF		106,860	
Property Tax/Misc Receivables		0	
<b>TOTAL CURRENT ASSETS</b>		<b>\$ 2,548,417</b>	
 <u><b>TOTAL ASSETS</b></u>		 <b>\$ 2,548,417</b>	
 <u><b>LIABILITIES &amp; FUND BALANCE</b></u>			
Accounts Payable			70
 <u><b>FUND BALANCE</b></u>			
Menifee South Fund Balance (Cash Balance beg of year)	\$	2,451,884	
Current Earnings/(Loss)		96,463	\$ 2,548,347
 <u><b>TOTAL LIABILITIES AND FUND BALANCE</b></u>			 <b>\$ 2,548,417</b>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT**  
**VALLEY-WIDE REC & PARK DISTRICT**  
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement  
Current Month and Prior Year Month  
For period Ending May 31, 2019

	Actual <u>May-19</u>	Actual <u>May-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
<b>Revenues</b>						
Special Assessments	426,983	418,205	8,778	886,105	870,239	15,866
Plan Check/Inspections	-	-	-	-	13,286	(13,286)
Annexation to LMD	-	-	-	-	18,275	(18,275)
Investment Income	265	271	(6)	4,731	3,890	841
<b>Total Revenues</b>	<u>427,248</u>	<u>418,476</u>	<u>8,771</u>	<u>890,836</u>	<u>905,691</u>	<u>(14,855)</u>
<b>Expenditures</b>						
Full Time Salaries	3,196	1,436	1,760	20,656	13,856	6,800
Benefits/Payroll Taxes	862	380	482	6,068	3,673	2,395
Workers Comp	70	17	53	409	164	244
Contract Services	26,887	26,887	-	295,761	305,906	(10,145)
Prof Assess Regional LMD	-	-	-	3,648	10,543	(6,895)
Administrative Transfers	64,047	67,805	(3,758)	132,916	135,610	(2,694)
Postage	-	-	-	-	23	(23)
Legal	268	2,664	(2,397)	798	15,750	(14,951)
Professional Audit	330	58	273	1,652	1,729	(77)
Memberships	-	-	-	374	395	(20)
Vehicle Maintenance	-	-	-	561	-	561
Operational	3,105	10,469	(7,364)	129,014	84,470	44,543
Utilities-Electricity	841	1,030	(188)	9,516	10,511	(995)
Utilities-Water	18,777	15,789	2,988	163,818	175,595	(11,776)
Structures/Improv/Equip	6,840	-	6,840	14,090	-	14,090
Insurance	-	-	-	9,707	9,110	597
Plan Checks	-	-	-	5,385	4,530	855
<b>Total Expenditures</b>	<u>125,224</u>	<u>126,535</u>	<u>(1,311)</u>	<u>794,373</u>	<u>771,865</u>	<u>22,508</u>
<b>Revenues Over (Under) Expenses</b>	<u>302,023</u>	<u>291,941</u>	<u>10,082</u>	<u>96,463</u>	<u>133,826</u>	<u>(37,363)</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET  
May 31, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	89,881
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 89,881</b>
 <b><u>TOTAL ASSETS</u></b>	<b>\$ 89,881</b>
<b><u>LIABILITIES &amp; FUND BALANCE</u></b>	
<b>CURRENT LIABILITIES</b>	
Accounts Payable	0
<b><u>FUND BALANCE</u></b>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	84,667
Current Earnings/(Loss)	5,214
	<b>\$ 89,881</b>
 <b><u>TOTAL LIABILITIES AND FUND BALANCE</u></b>	<b>\$ 89,881</b>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement  
Current Month and Prior Year Month  
For period Ending May 31, 2019

	<u>Actual</u> <u>May-19</u>	<u>Actual</u> <u>May-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
<b>Revenues</b>						
Special Assessments	17,550	-	17,550	35,442	-	35,442
Plan Check/Inspections	1,963	-	1,963	18,100	24,000	(5,900)
Annexation to LMD	-	-	-	9,525	-	9,525
<b>Total Revenues</b>	<u>19,513</u>	<u>-</u>	<u>19,513</u>	<u>63,067</u>	<u>24,000</u>	<u>39,067</u>
<b>Expenditures</b>						
Prof Assess Regional LMD	-	-	-	555	1,617	(1,062)
Administrative Transfers	2,633	-	2,633	5,316	-	5,316
Postage	-	-	-	-	68	(68)
Legal	67	642	(575)	7,042	6,652	390
Professional Audit	19	-	19	94	-	94
Advertising	-	-	-	2,711	4,504	(1,793)
Memberships	-	-	-	21	21	-
Operational	-	-	-	3,363	-	3,363
Insurance	-	-	-	555	-	555
Annexation to LMD	-	-	-	33,775	44,050	(10,275)
Plan Checks	-	-	-	4,420	20,240	(15,820)
<b>Total Expenditures</b>	<u>2,718</u>	<u>642</u>	<u>2,076</u>	<u>57,853</u>	<u>77,152</u>	<u>(19,299)</u>
<b>Revenues Over (Under) Expenses</b>	<u>16,794</u>	<u>(642)</u>	<u>17,436</u>	<u>5,214</u>	<u>(53,152)</u>	<u>58,366</u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET  
May 31, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	15,779
Cash-Investment Account - Savings	132,493
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 148,272</b>
 <u><b>TOTAL ASSETS</b></u>	 <b>\$ 148,272</b>
<u><b>LIABILITIES &amp; FUND BALANCE</b></u>	
Accounts Payable	12
<u><b>FUND BALANCE</b></u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	86,552
Current Earnings/(Loss)	61,708
	<b>\$ 148,260</b>
 <u><b>TOTAL LIABILITIES AND FUND BALANCE</b></u>	 <b>\$ 148,272</b>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT  
VALLEY-WIDE REC & PARK DISTRICT  
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement  
Current Month and Prior Year Month  
For period Ending May 31, 2019

	<u>Actual</u> <u>May-19</u>	<u>Actual</u> <u>May-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
<b>Revenues</b>						
Special Assessments	53,500	25,870	27,630	116,714	61,205	55,509
Plan Check/Inspections	-	-	-	6,000	4,767	1,234
Investment Income	<u>10</u>	<u>11</u>	<u>-</u>	<u>78</u>	<u>119</u>	<u>(41)</u>
<b>Total Revenues</b>	<u>53,510</u>	<u>25,881</u>	<u>27,630</u>	<u>122,791</u>	<u>66,090</u>	<u>56,701</u>
<b>Expenditures</b>						
Full Time Salaries	460	296	164	3,666	2,847	819
Benefits/Payroll Taxes	124	78	46	1,005	758	247
Workers Comp	12	4	8	92	43	49
Contract Services	1,049	379	670	12,885	4,169	8,716
Prof Assess Regional LMD	-	-	-	1,190	3,454	(2,264)
Administrative Transfers	8,025	5,300	2,725	17,507	10,601	6,907
Legal	-	-	-	714	-	714
Professional Audit	28	5	24	142	143	(1)
Memberships	-	-	-	32	11	21
Operational	533	1,323	(790)	8,491	4,221	4,270
Utilities-Electricity	57	33	24	692	328	364
Utilities-Water	1,300	-	1,300	11,236	5,829	5,407
Insurance	-	-	-	832	731	101
Plan Checks	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,600</u>	<u>4,095</u>	<u>(1,495)</u>
<b>Total Expenditures</b>	<u>11,590</u>	<u>7,418</u>	<u>4,172</u>	<u>61,084</u>	<u>37,229</u>	<u>23,855</u>
<b>Revenues Over (Under) Expenses</b>	<u>41,921</u>	<u>18,462</u>	<u>23,458</u>	<u>61,708</u>	<u>28,861</u>	<u>32,846</u>



# ***CONSENT CALENDAR***

***ITEM No. 12.01***

THIS PAGE INTENTIONALLY LEFT BLANK

**May 15, 2019**

**REGULAR MEETING OF THE BOARD OF DIRECTORS**

**MINUTES**

**1. CALL TO ORDER**

**1.01.** The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:30 p.m. May 15, 2019 at the District Office, 901 W. Esplanade Avenue, San Jacinto California, by President Nick Schouten

**2. PLEDGE OF ALLEGIANCE**

**2.01.** The Pledge of Allegiance was led by President Schouten

**3. INVOCATION**

**3.01.** The invocation was led by Vice President Bragg

**4. ROLL CALL**

BOARD PRESENT: Nick Schouten, John Bragg, Steve Simpson, Noah Rau

BOARD ABSENT: Jan Bissell

STAFF PRESENT: Dean Wetter, Gustavo Bermeo, James Salvador, Lanay Negrete, Kirk Summers, Gregg Worthington, Greg Oden, Calen Daniel, Craig Shultz

OTHERS PRESENT: Howard Tounget, Eva Mares, Calvin Smith, San Jacinto Sheriff Deputy

**5. AGENDA APPROVAL**

**5.01.** On a motion by Director Simpson, seconded by Director Rau the Board approved the agenda

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

**6. RECOGNITION, PROCLAMATION**

- 6.01.** Board and Staff recognized Calvin Smith for his positive involvement with, and for, the community. Mr. Wetter voiced his great appreciation for his help with Valley-Wide Recreation's events.

**7. PUBLIC COMMENTS – NON-AGENDA ITEMS**

- 7.01. Eva Mares spoke on behalf of her late finance William H. Logan whom left a trust to Valley-Wide Recreation and Park District. She requested Board consideration for him to be recognized by a plaque or monument of some kind at one of our facilities.

**8. BOARD COMMENTS**

- 8.01.** Director Rau informed the Board that he attended the Ramona Pageant with his wife and thoroughly enjoyed it as well as the reception that was held.

**9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST**

- 9.01.** **On a motion by Director Simpson, seconded by Director Rau** the Board approved the clearing accounts check list for April 2019: 100437 – 100973; EFT040519, EFT040819, EFT041919, EFT042319

**Motion carried by the following roll call vote:**

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

**10. FINANCIAL STATEMENTS FOR APRIL 2019 – Received and Filed**

**11. PRESENTATION**

- 11.01.** Valley-Wide Inspection Team, Gregg Worthington and Greg Oden, provided the Board a brief update on projects taking place throughout our service territory.

**12. CONSENT CALENDAR**

- 12.01.** **On a motion by Director Rau, seconded by Director Simpson** the Board approved the Minutes for the Regular Meeting of April 15, 2019

**Motion carried by the following roll call vote:**

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

- 12.02.** **On a motion by Director Simpson, seconded by Director Rau** the Board approved the Waiver of reading in full any and all Ordinances listed on this Agenda and provide that they be read by title only.

**Motion carried by the following roll call vote:**

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

**13. CONSENT ITEMS HELD OVER**

13.01. None

**14. PUBLIC HEARING**

14.01. No Public Hearing

**15. ACTION ITEMS**

**15.01. Winchester Community Facilities District (CFD) Zone 16 (Aspen Pointe)**

- **On a motion by Director Rau, seconded by Director Simpson** the Board approved Ordinance 2019-1 – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16 (Aspen Pointe)

**Motion carried by the following roll call vote:**

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

**15.02. Hemet Unified School District (HUSD) S.A.F.E. After School Program 2019/2020 Agreements/MOUS**

- **On a motion by Director Bragg, seconded by Director Simpson** the Board authorized the General Manager to enter into an agreement with Hemet Unified School District for the 2019/2020 S.A.F.E. After School Program

**Motion carried by the following roll call vote:**

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

**15.03. San Jacinto Unified School District - O.A.S.I.S. (A.S.E.S.) Afterschool Program 2018/2019 Agreement Amendment**

- **On a motion by Director Bragg, seconded by Director Rau** the Board authorized the General Manager to enter into an amended agreement with San Jacinto Unified School District for the 2018/2019 O.A.S.I.S. (A.S.E.S.) After School Program

**Motion carried by the following roll call vote:**

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

**15.04. San Jacinto Unified School District O.A.S.I.S. (A.S.E.S.) After School Program 2019/2020 Agreement**

- **On a motion by Director Bragg, seconded by Director Simpson** the Board authorized the General Manager to enter into a 2019/2020 agreement with the San Jacinto Unified School District – O.A.S.I.S. (A.S.E.S.) After School Program

**Motion carried by the following roll call vote:**

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

**16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION**

**16.01. General Manager's Report**

- Mr. Wetter provided an update on the Michael Paul Gymnasium sign at the Sports Center and he would update them further on the unveiling at a future date. He also mentioned the that the District was awarded \$75,000 CDBG funding from the City of Hemet for the Jerry Searl Sport Park. He stated the District is currently seeking grant funding through proposition 68. Lastly, Mr. Wetter mentioned a \$10,00 donation from the Healthy Valley Foundation for fitness components of Jim Venable Exchange Club Park.

**16.02. Report from Board of Directors Ad Hoc Committees**

- Director Bragg stated he was please the AED Program was moving forward

**16.03. New Articles, Thank You's, and Recreation Reports**

- Mr. Wetter highlighted the positive news articles as well as the marketing program and team.

**17. EXECUTIVE SESSION**

The Board entered executive session at 6:02 p.m. regarding the following items and closed executive session, reopening the meeting, at 7:27 p.m. with no reportable action

**17.01. LIABILITY CLAIM**

Government Code section 54956.95

Claimant: Alaiyah Bennett

Agency Claimed Against: Valley-Wide Recreation and Park District

**17.02. LIABILITY CLAIM**

Government Code section 54956.95

Claimant(s): Tasheena Tyson and Terrell Bennett

Agency Claimed Against: Valley-Wide Recreation and Park District

- 17.03.** PUBLIC EMPLOYEE PERFORMANCE EVALUATION  
Government Code section 54957  
Title: General Manager
- 17.04.** CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION  
Government Code section 54956.9(d)(1)  
Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)
- 17.05.** CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION  
Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):  
1 Case

**18. ADJOURNMENT**

**On a motion by Director Simpson, seconded by Director Rau** the Board voted to adjourn the meeting at 7:29 p.m.

Minutes Approved this 17<sup>th</sup> day of June, 2019

---

Nick Schouten, Board President

---

Lanay Negrete, Clerk of the Board

THIS PAGE INTENTIONALLY LEFT BLANK



***PUBLIC HEARING  
ITEM 14.01***

THIS PAGE INTENTIONALLY LEFT BLANK



# AGENDA REPORT

Item No. 14.01

<b>BOARD OF DIRECTORS MEETING:</b>	<b>SUBJECT:</b>
June 17, 2019	Board Election District Demographic Boundaries

***RECOMMENDED ACTION:***

Staff recommends that the Board receive public comment regarding the composition of the yet to be formed voting districts.

***ANALYSIS:***

Valley-Wide took the first steps toward changing how its Board of Directors is elected when the Board of Directors voted December 17, 2018 to begin the process to transition to by-district elections. Currently the five Directors are elected at-large and may reside anywhere in the district. Under the new system, expected to be in place by the November 2020 election, each Director must live in a specific district and be elected only by the voters of that district.

Valley-Wide has partnered with National Demographics Corporation (NDC) to oversee the process and provide a variety of maps based upon permissible criteria. The goal is to have each district similar in population, age of residents, socioeconomics and ethnicity. District must be contiguous and compact and should attempt to preserve communities of interest, such as specific neighborhoods or historic areas. Before districts are set, there will be a number of community workshops to allow residents to provide input. The board is also allowed significant input. The final product will ensure that Valley-Wide is compliant with the California Voting Rights Act.

At the June 17 and July 15 meetings, under Elections Code 10010, the Board has to hold two initial public hearings before considering any draft maps. A representative from NDC will at the Board of Directors meeting on June 17th to give a kickoff informational presentation and answer any questions about the demographics or the process. If there is much public interest, or if the Board so wishes, someone from NDC could attend the July 15th meeting as well and do a repeat presentation, but otherwise there's no need to repeat the presentation at the discretion of the Board.

Meetings in September and October will be held to discuss draft maps created through this process. Finally, on October 21<sup>st</sup>, the Board adopted a preferred map and holding closing public hearing to complete the process.

**ENVIRONMENTAL ANALYSIS:**

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

Prepared by: Craig Shultz  
Reviewed by: James Salvador  
Approved by: Dean Wetter

***ACTION ITEM***  
***ITEM 15.01***

THIS PAGE INTENTIONALLY LEFT BLANK

**RESOLUTION NO. 1082-19**

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS AND ORDERING THE PREPARATION OF THE ENGINEER'S REPORT FOR FISCAL YEAR 2019/20

**WHEREAS**, the Board of Directors (hereinafter referred to as the "Board") of the Valley-Wide Recreation and Park District by previous Resolutions has formed special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"). The special maintenance districts are known and designated as:

**FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT  
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN  
(Collectively referred to as the "Maintenance Districts").**

**WHEREAS**, the Board has retained NBS for the purpose of assisting with the annual levy of the Maintenance Districts, and to prepare and file a report with the Clerk of the Board in accordance with the Act.

**NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD FOR THE DISTRICT, AS FOLLOWS:**

**Section 1 Engineer's Report:** The Board hereby orders NBS to prepare and file with the Clerk of the Board the annual Engineer's Report, in accordance with Article 4 (commencing with Section 22565) of the Act, concerning the levy and collection of assessments for the Maintenance Districts for the fiscal year commencing July 1, 2019 and ending June 30, 2020 pursuant to *Chapter 3 Section 22622* of the Act.

**Section 2 Improvements:** The improvements within the Maintenance Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, irrigation and drainage systems, graffiti removal, pedestrian walkways, lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

**Section 3 Proposed New or Substantial Changes in Existing Improvements:** The improvements within the Maintenance Districts are outlined in the original formation and annexation Engineer's Reports in addition to the annual Engineer's Report, which provide details of all improvements. There are no substantial changes in existing improvements in the Maintenance Districts.

PASSED, APPROVED, AND ADOPTED this 17<sup>th</sup> day of June, 2019.

\_\_\_\_\_  
Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1082-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 17<sup>th</sup> day of June, 2019 by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTAINED: \_\_\_\_\_

\_\_\_\_\_  
Lanay Negrete, Clerk of the Board



**RESOLUTION NO. 1083-19**

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT PRELIMINARY APPROVING THE ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2019/20

**WHEREAS**, the Board of Directors (hereinafter referred to as the "Board") of the Valley-Wide Recreation and Park District by previous Resolutions has formed special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"). The special maintenance districts are known and designated as:

**FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT  
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN  
(Collectively referred to as the "Maintenance Districts").**

**WHEREAS**, the Board pursuant to the provisions of the Act did by previous Resolution, order the preparation of an annual Engineer's Report for the Maintenance Districts.

**WHEREAS**, there has now been presented to this Board the Engineer's Report as required by *Chapter 3, Section 22623* of said Act.

**WHEREAS**, this Board has carefully examined and reviewed the Engineer's Report as presented and is preliminarily satisfied with each and all of the budgets items and documents as set forth therein, and is satisfied that the levy amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the Maintenance Districts, as set forth in said Engineer's Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD FOR THE DISTRICT, AS FOLLOWS:**

**Section 1** That the above recitals are true and correct.

**Section 2** That the Engineer's Report as presented is hereby approved on a preliminary basis, and ordered to be filed in the Office of the Clerk of the Board as a permanent record and to remain open to public inspection.

**Section 3** That the Clerk of the Board shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall reflect the presentation of the Engineer's Report.

PASSED, APPROVED, AND ADOPTED this 17<sup>th</sup> day of June, 2019.

\_\_\_\_\_  
Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1083-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 17<sup>th</sup> day of June, 2019 by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTAINED: \_\_\_\_\_

\_\_\_\_\_  
Lanay Negrete, Clerk of the Board

# VALLEY-WIDE RECREATION AND PARK DISTRICT

---

*Engineer's Report For:*

**Landscape Maintenance District**

**Fiscal Year 2019/20**

Prepared by:



Corporate Headquarters  
32605 Temecula Parkway, Suite 100  
Temecula, CA 92592  
Toll free: 800.676.7610

# TABLE OF CONTENTS

---

<b>1. Engineer’s Report .....</b>	<b>1</b>
<b>2. 2019/20 Levy Summary .....</b>	<b>2</b>
<b>3. Overview.....</b>	<b>5</b>
3.1 Introduction.....	5
3.2 Annual Summary .....	5
3.3 Proposition 218 .....	8
3.4 Benefit Provided by Maintenance Districts .....	8
3.5 General and Special Benefit .....	9
<b>4. FRENCH VALLEY .....</b>	<b>11</b>
4.1 Plans and Specifications .....	11
4.2 Original Owner (Developer) .....	11
4.3 Estimate of Costs.....	12
4.4 Definitions of Budget Items.....	14
4.5 Method of Apportionment.....	15
4.6 Cost of Living Inflator .....	15
<b>5. MENIFEE NORTH.....</b>	<b>16</b>
5.1 Plans and Specifications .....	16
5.2 Original Owner (Developer) .....	16
5.3 Estimate of Costs.....	16
5.4 Definitions of Budget Items.....	17
5.5 Method of Apportionment.....	18
5.6 Cost of Living Inflator .....	18

<b>6.</b>	<b>MENIFEE PARKS AND WHEATFIELD SOUTH.....</b>	<b>19</b>
6.1	Plans and Specifications .....	19
6.2	Estimate of Costs.....	19
6.3	Definitions of Budget Items.....	20
6.4	Method of Apportionment.....	21
6.5	Cost of Living Inflatior .....	23
<b>7.</b>	<b>MENIFEE SOUTH .....</b>	<b>24</b>
7.1	Plans and Specifications .....	24
7.2	Original Owner (Developer) .....	24
7.3	Estimate of Costs.....	24
7.4	Definitions of Budget Items.....	26
7.5	Method of Apportionment.....	26
7.6	Cost of Living Inflatior .....	27
<b>8.</b>	<b>REGIONAL PARKS LMD 88-1 .....</b>	<b>28</b>
8.1	Plans and Specifications .....	28
8.2	Estimate of Costs.....	28
8.3	Definitions of Budget Items.....	29
8.4	Method of Apportionment.....	29
8.5	Cost of Living Inflatior .....	30
<b>9.</b>	<b>RIVERCREST .....</b>	<b>31</b>
9.1	Plans and Specifications .....	31
9.2	Estimate of Costs.....	31
9.3	Definitions of Budget Items.....	32
9.4	Method of Apportionment.....	32

9.5	Cost of Living Inflator .....	32
<b>10.</b>	<b>WINCHESTER .....</b>	<b>33</b>
10.1	Plans and Specifications .....	33
10.2	Original Owner (Developer).....	33
10.3	Estimate of Costs .....	33
10.4	Definitions of Budget Items.....	34
10.5	Method of Apportionment.....	35
10.6	Cost of Living Inflator.....	35
<b>11.</b>	<b>ZONE DETAILS.....</b>	<b>36</b>
11.1	French Valley Zone Detail .....	37
11.2	Menifee North Zone Detail.....	39
11.3	Menifee Parks Zone Detail.....	40
11.4	Menifee South Zone Detail.....	41
11.5	Rivercrest Zone Detail.....	42
11.6	Winchester Zone Detail .....	43
<b>12.</b>	<b>ASSESSMENT DIAGRAMS .....</b>	<b>44</b>
<b>13.</b>	<b>ASSESSMENT ROLL.....</b>	<b>45</b>

# 1. ENGINEER'S REPORT

---

**WHEREAS**, the Board of Directors (hereafter referred to as the “Board”) of the Valley-Wide Recreation and Park District has previously formed the following special landscape maintenance districts pursuant to terms of the “Landscaping and Lighting Act of 1972”, being Division 15, Part 2 of the Streets and Highways Code of the State of California. The districts are known and designated as:

**FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT  
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN**

(Collectively referred to as the “Maintenance Districts”).

**WHEREAS**, on June 17, 2019, the Board of the Valley-Wide Recreation and Park District (the “District”), State of California, under the “Landscaping and Lighting Act of 1972” (the “Act”), adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer’s Report for the Maintenance Districts.

**WHEREAS**, the Resolution Initiating Proceedings directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements, a diagram showing the area and properties to be assessed and an estimate of the costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the Maintenance Districts in proportion to the special benefit received, in accordance with Article XIID and the Proposition 218 Omnibus Implementation Act (“Proposition 218”).

**NOW THEREFORE**, the assessments are proposed to be authorized in order to pay for the estimated costs of maintenance, operation and servicing of improvements to be paid by the assessable real property within the boundaries of each of the Maintenance Districts in proportion to the special benefit received. The summary of the proposed assessments in each of the Maintenance Districts for Fiscal Year 2019/20 are listed in the following section of this Report, 2019/20 Levy Summary.

## 2. 2019/20 LEVY SUMMARY

### FRENCH VALLEY

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$69,384.20	155.00	447.64	\$541.97
2	75,060.00	108.00	695.00	817.85
3	131,571.40	215.00	611.96	611.96
4	84,362.28	227.00	371.64	470.36
5	160,713.52	362.00	443.96	530.58
6	39,984.36	142.00	281.58	359.29
7	41,972.04	99.00	423.96	535.39
8	192,245.60	295.00	651.68	817.85
9	145,920.00	304.00	480.00	525.66
11	644,400.36	1,062.00	606.78	663.82
12	167,337.84	257.00	651.12	817.85
13	306,121.92	624.00	490.58	817.85
14	195,855.60	272.40	719.00	817.85
15	143,760.00	240.00	599.00	818.46
16	20,317.04	34.00	597.56	723.14
17	307,683.17	525.20	585.84	714.15
18	107,382.08	166.00	646.88	767.34
19	38,779.60	67.00	578.80	578.80
20	84,279.30	134.00	628.95	906.05
21	273,554.82	1,134.00	241.23	280.04
22	63,801.72	93.00	686.04	1,461.48
23	78,921.72	123.00	641.64	641.64
24	181,907.00	253.00	719.00	892.96
25	45,780.00	109.00	420.00	475.68
26	271,386.50	371.00	731.50	933.11
27	54,089.70	86.00	628.95	733.36
28	96,877.18	241.00	401.98	475.40
29	84,283.00	178.00	473.50	473.50
30	64,311.54	146.00	440.49	440.49
31	26,284.80	74.00	355.20	355.20
32	11,055.04	32.00	345.47	345.47
33	13,356.00	53.00	252.00	664.53
34*	27,670.20	64.20	431.00	482.77
35	38,794.77	49.00	791.73	791.73
36	60,674.60	133.00	456.20	700.30
37	0.00	0.00	550.82	550.82
38	0.00	0.00	696.77	696.77
39	162,907.68	208.00	783.21	783.21
40	34,977.13	104.40	335.03	388.97
41	125,505.96	249.00	504.04	551.41
<b>Total</b>	<b>\$4,673,269.67</b>	<b>8,989.20</b>		

\*FV LMD Zone 34 – each condo unit assigned .60 EDUs; \$258.60 actual rate per condo unit.



**MENIFEE NORTH**

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$72,413.00	227.00	\$319.00	\$919.03
2	101,950.80	212.00	480.90	546.12
3	33,255.60	74.00	449.40	501.48
4	99,103.50	162.00	611.75	753.71
5	1,384,460.00	2,233.00	620.00	749.94
6	117,180.00	189.00	620.00	792.26
8	0.00	0.00	535.17	535.17
9	14,770.57	31.00	476.47	476.47
<b>Total</b>	<b>\$1,823,133.47</b>	<b>3,128.00</b>		

**MENIFEE PARKS**

Annexation	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
Original	\$1,298,462.55	4,492.95	\$289.00	\$311.00
Wheatfield	\$54,122.22	306.00	176.87	176.87
1	\$36,723.28	116.00	316.58	353.92
2	\$25,885.60	95.00	272.48	353.92
3	\$34,220.55	109.00	313.95	353.92
4	\$97,324.50	310.00	313.95	353.92
5	\$40,700.80	115.00	353.92	353.92
6	\$351,499.19	993.16	353.92	353.92
7	\$43,886.08	124.00	353.92	353.92
8	\$41,762.56	118.00	353.92	353.92
9	\$38,223.36	108.00	353.92	353.92
10	\$272.48	1.00	272.48	431.42
<b>Total</b>	<b>\$2,063,083.17</b>	<b>6,888.11</b>		

**MENIFEE SOUTH**

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$38,370.20	107.00	\$358.60	\$433.15
2	57,441.41	169.00	339.89	383.88
3	209,812.68	406.00	516.78	655.42
4	47,041.92	144.00	326.68	357.39
5	153,159.84	292.00	524.52	573.82
6	119,854.28	266.00	450.58	523.11
7	23,156.91	59.00	392.49	429.38
8	55,297.60	190.00	291.04	337.89
9	42,486.00	146.00	291.00	337.83
10	55,080.63	99.00	556.37	658.84
11	138,758.12	178.00	779.54	923.13
12	32,767.02	114.00	287.43	340.39
13	25,170.20	68.00	370.15	438.22
14	65,930.48	139.00	474.32	474.32

**MENIFEE SOUTH**

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
15	0.00	0.00	301.76	301.76
16	52,129.50	230.00	226.65	257.97
<b>Total</b>	<b>\$1,116,456.79</b>	<b>2,607.00</b>		

**REGIONAL LMD 88-1**

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
Regional	\$1,089,413.86	49,206.80	\$22.14	\$22.15
District	139,805.92	6,309.25	22.14	22.15
<b>Total</b>	<b>\$1,229,219.78</b>	<b>55,516.05</b>		

\*The District is making a contribution of approximately \$937,746.47, in addition to the amounts listed above, in order to provide for the general benefit to the real property within the Maintenance District.

**RIVERCREST**

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$36,141.44	379.00	\$95.36	\$109.55
2	0.00	0.00	330.08	330.08
<b>Total</b>	<b>\$36,141.44</b>	<b>379.00</b>		

**WINCHESTER**

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$16,685.73	27.00	\$617.99	\$617.99
2	0.00	0.00	481.66	481.66
3	0.00	0.00	409.88	409.88
4	0.00	0.00	581.44	581.44
5	121,520.00	217.00	560.00	586.58
6	0.00	0.00	592.36	592.36
7	0.00	0.00	676.68	676.68
8	0.00	0.00	509.24	509.24
9	0.00	0.00	717.53	717.53
10	0.00	0.00	600.25	600.25
12	0.00	0.00	800.43	800.43
13	0.00	0.00	600.66	600.66
14	0.00	0.00	540.65	540.65
<b>Total</b>	<b>\$138,205.73</b>	<b>244.00</b>		

### 3. OVERVIEW

#### 3.1 Introduction

The District was formed in 1972 and provides recreation and park services to residents within an 800 square mile area. The District maintains over 60 miles of streetscapes, 72 parks and recreation facilities, 8 community centers, and 1 aquatic center in southwest Riverside County. On any given day, over 5,000 residents use one of the many facilities and programs throughout the District, and the District is one of the most successful recreation agencies in California.

#### 3.2 Annual Summary

The District’s park system is constantly growing and improving to serve the needs of the community as it develops. Tract specific frontage landscaping and other improvements are constantly being added to the District’s landscaping maintenance responsibilities.

The District is very aware that cost increases need to be managed in order to maintain its leadership in the community. The District’s strategy involves cost cutting wherever possible. This is being addressed as water rates charged to the District continue to climb due to increased energy, environmental and regulatory costs. To combat these higher costs, the District has been converting existing irrigation systems to reclaimed water whenever possible and requiring certain new projects to use reclaimed water. Wheatfield Park completed the process of a retrofit to reclaimed water and other parks are being evaluated for future conversion. In addition, the District has been converting to low flow dispersal systems which are more water efficient. The District’s Standards and Specifications for new project construction are constantly being updated to keep abreast of new technologies to cut costs and increase efficiency. These conversions and new installations result in lower long term water costs.

The District continues to evaluate staffing levels and making necessary changes to continue to provide an excellent value to the community by helping create a safer, cleaner, more attractive and healthier community. Occasionally, it is necessary to increase assessments to pay for increased utility costs, which are beyond the District’s control.

A table of proposed changes in assessment rates levied over last year’s assessment rate is provided below. These amounts are not considered increases per Proposition 218. The proposed rates below are equal to or less than the maximum assessment rate authorized by Proposition 218.

District	Zone	2018/19 Actual Rate Per EDU	2019/20 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2019/20 Maximum Allowable Rate Per EDU
French Valley	Zone 1	\$426.32	\$447.64	\$21.32	\$541.97
French Valley	Zone 2	638.36	695.00	56.64	817.85
French Valley	Zone 3	532.74	611.96	79.22	611.96
French Valley	Zone 9	431.22	480.00	48.78	525.66
French Valley	Zone 11	577.88	606.78	28.90	663.82
French Valley	Zone 14	599.00	719.00	120.00	817.85
French Valley	Zone 16	569.10	597.56	28.46	723.14

District	Zone	2018/19 Actual Rate Per EDU	2019/20 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2019/20 Maximum Allowable Rate Per EDU
French Valley	Zone 18	616.08	646.88	30.80	767.34
French Valley	Zone 19	494.00	578.80	84.80	578.80
French Valley	Zone 20	599.00	628.95	29.95	906.05
French Valley	Zone 21	229.74	241.23	11.49	280.04
French Valley	Zone 22	566.04	686.04	120.00	1,461.48
French Valley	Zone 23	526.36	641.64	115.28	641.64
French Valley	Zone 24	599.00	719.00	120.00	892.96
French Valley	Zone 25	381.48	420.00	38.52	475.68
French Valley	Zone 26	611.50	731.50	120.00	933.11
French Valley	Zone 27	599.00	628.95	29.95	733.36
French Valley	Zone 28	382.84	401.98	19.14	475.40
French Valley	Zone 29	388.42	473.50	85.08	473.50
French Valley	Zone 30	361.34	440.49	79.15	440.49
French Valley	Zone 31	309.22	355.20	45.98	355.20
French Valley	Zone 32	277.82	345.47	67.65	345.47
French Valley	Zone 33	240.00	252.00	12.00	664.53
French Valley	Zone 34	311.00	431.00	120.00	482.77
French Valley	Zone 35	671.74	791.73	119.99	791.73
French Valley	Zone 36	336.20	456.20	120.00	700.30
French Valley	Zone 39	550.00	783.21	233.21	783.21
French Valley	Zone 40	319.08	335.03	15.95	388.97
French Valley	Zone 41	480.04	504.04	24.00	551.41
Menifee North	Zone 1	199.00	319.00	120.00	919.03
Menifee North	Zone 2	458.00	480.90	22.90	546.12
Menifee North	Zone 3	428.00	449.40	21.40	501.48
Menifee North	Zone 4	582.62	611.75	29.13	753.71
Menifee North	Zone 5	540.00	620.00	80.00	749.94
Menifee North	Zone 6	459.32	620.00	160.68	792.26
Menifee North	Zone 9	467.13	476.47	9.34	476.47
Menifee Parks	Wheatfield	171.14	176.87	5.73	176.87
Menifee Parks	Annex 1	301.50	316.58	15.08	353.92
Menifee Parks	Annex 2	259.50	272.48	12.98	353.92
Menifee Parks	Annex 3	299.00	313.95	14.95	353.92
Menifee Parks	Annex 4	299.00	313.95	14.95	353.92
Menifee Parks	Annex 5	299.00	353.92	54.92	353.92
Menifee Parks	Annex 6	317.00	353.92	36.92	353.92
Menifee Parks	Annex 7	275.12	353.92	78.80	353.92
Menifee Parks	Annex 8	319.00	353.92	34.92	353.92
Menifee Parks	Annex 9	289.00	353.92	64.92	353.92

District	Zone	2018/19 Actual Rate Per EDU	2019/20 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2019/20 Maximum Allowable Rate Per EDU
Menifee Parks	Annex 10	259.50	272.48	12.98	431.42
Menifee South	Zone 1	341.52	358.60	17.08	433.15
Menifee South	Zone 2	323.70	339.89	16.19	383.88
Menifee South	Zone 4	311.12	326.68	15.56	357.39
Menifee South	Zone 5	499.54	524.52	24.98	573.82
Menifee South	Zone 6	429.12	450.58	21.46	523.11
Menifee South	Zone 7	373.80	392.49	18.69	429.38
Menifee South	Zone 8	277.18	291.04	13.86	337.89
Menifee South	Zone 9	277.14	291.00	13.86	337.83
Menifee South	Zone 10	529.88	556.37	26.49	658.84
Menifee South	Zone 11	742.42	779.54	37.12	923.13
Menifee South	Zone 12	273.74	287.43	13.69	340.39
Menifee South	Zone 13	352.52	370.15	17.63	438.22
Menifee South	Zone 14	465.02	474.32	9.30	474.32
Menifee South	Zone 16	215.86	226.65	10.79	257.97
Winchester	Zone 1	388.62	617.99	229.37	617.99
Winchester	Zone 5	500.00	560.00	60.00	586.58

### 3.3 Proposition 218

Pursuant to the Act and Proposition 218, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

*"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.*

*The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000) [of the Streets and Highways Code, State of California]."*

The Act also permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547).

Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. Proposition 218, approved by the voters in November 1996, requires the District to separate general benefit from special benefit, whereas only special benefit is assessed.

### 3.4 Benefit Provided by Maintenance Districts

The method for apportioning the assessment is based upon the relative special benefit derived by the properties in each maintenance district over and above general benefit conferred on real property located in the maintenance district or to the public at large. Assessed parcels within each maintenance district receive special benefit from the maintenance and operation of the improvements. Particular and distinct benefit includes:

- Improving the livability, appearance, and desirability for properties within the boundaries of each Maintenance District.

- Ensuring that improvements do not reach a state of deterioration or disrepair, so as to be materially detrimental to properties within each Maintenance District.
- The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities also reduces property related crimes (especially vandalism) against properties within each Maintenance District.
- The protection and preservation of landscaping improvements and graffiti removal reduce the cost of local government in law enforcement, public health care, and fire prevention.
- Providing beautification, shade, and overall enhancement to properties within each Maintenance District.

The above-mentioned items contribute to a specific enhancement of the properties within each Maintenance District. Since the improvements, including parks, were installed and are maintained specifically for the properties within each Maintenance District; properties within each Maintenance District receive a special benefit and are assessed for said maintenance.

In addition to the special benefits received by the parcels within the Maintenance Districts, there are incidental general benefits conferred by the improvements. The proper and maintenance of landscaping appurtenant facilities within the Maintenance Districts, which includes the spraying and treating of landscaping, reduces the likelihood of insect infestation and other diseases spreading to landscaping located in other areas of the District. Additionally, the proper maintenance of landscaping and other ornamental structures provides a positive visual experience to persons passing by the Maintenance Districts, whether driving or walking. Each of the aforementioned constitutes incidental general benefits conferred by the improvements. As such, the District contributes to the cost of maintenance to account for the general benefit portion incurred from the maintenance of the improvements. The District general benefit is shown in the following section of this Report.

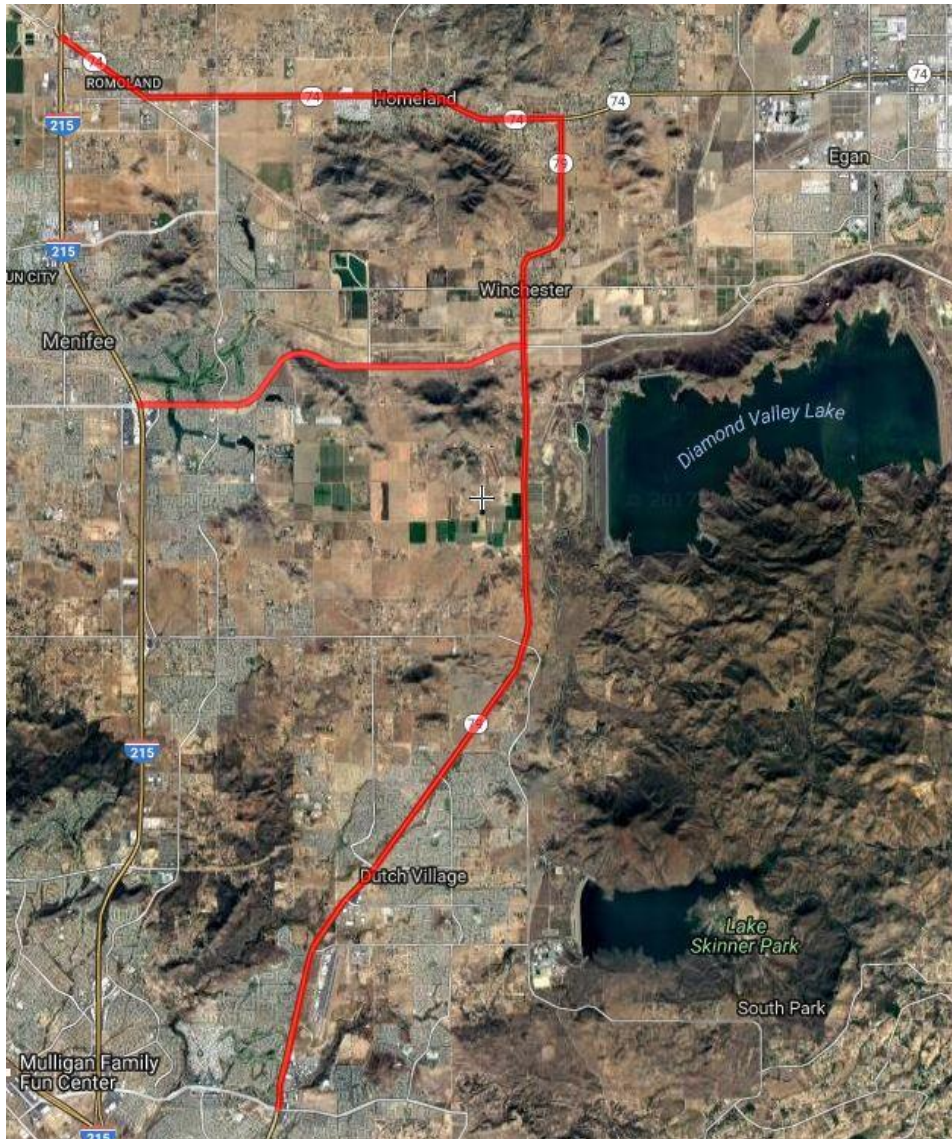
### 3.5 General and Special Benefit

There are two types of improvements in the Maintenance Districts: district-wide elements and tract-specific elements. The district-wide elements include local park and transportation corridor improvements and the tract-specific elements include improvements directly associated with a particular tract such as landscape improvements that are within or front a particular tract. The amounts contributed by the District to account for the General Benefit portion are shown in the following table.

District	Proposed Assessment	District Contribution
French Valley	\$4,673,269.67	\$1,085,466.54
Menifee North	1,823,133.47	\$423,461.63
Menifee Parks	2,063,083.17	\$479,195.06
Menifee South	1,116,456.79	\$259,320.90
Regional	1,229,219.78	\$937,746.47
Rivercrest	36,141.44	\$8,394.62
Winchester	138,205.73	\$32,101.23
<b>Total</b>	<b>\$11,079,510.05</b>	<b>\$3,225,686.45</b>

The Transportation Corridors extend along the following routes:

- Winchester Road from Murrieta Hot Springs Road in the South to Highway 74 in the North.
- Domenigoni Parkway and Newport Road from Winchester Road in the East to the 215 Freeway in the West.
- Highway 74 from Winchester Road in the East to the 215 Freeway in the West.





## 4. FRENCH VALLEY

### 4.1 Plans and Specifications

The French Valley Park and Landscape District (“French Valley”) is generally bounded by Pat Road to the north, Murrieta Hot Springs Road to the south, Washington Avenue to the east and Briggs Road to the west. Note: Zone 10 was annexed by the City of Murrieta and is no longer a part of the French Valley district.

The improvements within French Valley may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, public restrooms, easements in the public right-of-way and certain designated park sites and community centers, including operations of said community centers within the boundaries of French Valley, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the improvements, including:

- Repair, removal, or replacement of all or any part of any improvement;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

### 4.2 Original Owner (Developer)

Zone	Original Owner (Developer)	Zone	Original Owner (Developer)
1	Van Daele	22	Beazer
2	Jeffrey MDM Partners	23	Beazer
3	Richland Wilson LTD	24	Richmond American Homes
4	Forecast Group	25	Capital Pacific
5	Barratt American	26	Adeline’s Farms, Shea Homes
6	Barratt American	27	William Lang Homes
7	Barratt American	28	D.R. Horton
8	Sheffield Park	29	Beazer
9	Beazer	30	Van Daele
11	Morningstar Ranch, Brookfield Homes	31	Beazer
12	Barratt	32	DHI French Valley II, LLC
13	Spencer’s Crossing, Lennar Homes	33	John Laing Homes
14	K B Homes	34	Barratt American Incorporated
15	Silver Oaks, Distinctive Homes	35	Capital Pacific Homes
16	Corman Leigh	36	Silver Oaks 183, LLC
17	Crown Valley, Richland Communities	37	The Garrett Group
18	Fieldstone	38	The Garrett Group
19	K. Hovnanian/Forecast	39	The Garrett Group
20	K. Hovnanian/Forecast	40	Fairfield Winchester 1800, LLC
21	Rancho Bella Vista & Centex Homes	41	Lennar Homes of California, Inc

### 4.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$ 25,850.25	\$18,011.78	\$35,856.79	\$37,858.10	\$60,372.83
Zone Maintenance Costs	29,657.11	42,036.22	69,400.33	29,631.72	68,197.99
Administrative Costs	8,326.10	9,007.20	15,788.57	10,123.47	19,285.62
Park CAM Costs	2,585.02	1,801.18	3,585.68	3,785.81	6,037.28
Zone CAM Costs	2,965.71	4,203.62	6,940.03	2,963.17	6,819.80
<b>Total Costs</b>	<b>\$69,384.20</b>	<b>\$75,060.00</b>	<b>\$131,571.40</b>	<b>\$84,362.28</b>	<b>\$160,713.52</b>
Current EDUs	155.00	108.00	215.00	227.00	362.00
2019/20 Rate per EDU	\$447.64	\$695.00	\$611.96	\$371.64	\$443.96
2019/20 Maximum Rate per EDU	\$541.97	\$817.85	\$611.96	\$470.36	\$530.58

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 11
Park & Transportation Corridor Maintenance Costs	\$23,682.16	\$16,510.80	\$49,198.85	\$50,699.84	\$177,115.87
Zone Maintenance Costs	8,305.33	17,066.83	104,597.63	66,036.16	338,404.41
Administrative Costs	4,798.12	5,036.64	23,069.47	17,510.40	77,328.04
Park CAM Costs	2,368.22	1,651.08	4,919.89	5,069.98	17,711.59
Zone CAM Costs	830.53	1,706.68	10,459.76	6,603.62	33,840.44
<b>Total Costs</b>	<b>\$39,984.36</b>	<b>\$41,972.04</b>	<b>\$192,245.60</b>	<b>\$145,920.00</b>	<b>\$644,400.36</b>
Current EDUs	142.00	99.00	295.00	304.00	1,062.00
2019/20 Rate per EDU	\$281.58	\$423.96	\$651.68	\$480.00	\$606.78
2019/20 Maximum Rate per EDU	\$359.29	\$535.39	\$817.85	\$525.66	\$663.82

Description	Zone 12	Zone 13	Zone 14	Zone 15	Zone 16
Park & Transportation Corridor Maintenance Costs	\$42,861.37	\$104,068.08	\$45,429.72	\$40,026.19	\$5,670.38
Zone Maintenance Costs	91,008.90	140,829.45	111,254.76	74,981.81	10,583.26
Administrative Costs	20,080.54	36,734.63	23,502.67	17,251.20	2,438.04
Park CAM Costs	4,286.14	10,406.81	4,542.97	4,002.62	567.04
Zone CAM Costs	9,100.89	14,082.95	11,125.48	7,498.18	1,058.33
<b>Total Costs</b>	<b>\$167,337.84</b>	<b>\$306,121.92</b>	<b>\$195,855.60</b>	<b>\$143,760.00</b>	<b>\$20,317.04</b>
Current EDUs	257.00	624.00	272.40	240.00	34.00
2019/20 Rate per EDU	\$651.12	\$490.58	\$719.00	\$599.00	\$597.56
2019/20 Maximum Rate per EDU	\$817.85	\$817.85	\$817.85	\$818.46	\$723.14

Description	Zone 17	Zone 18	Zone 19	Zone 20	Zone 21
Park & Transportation Corridor Maintenance Costs	\$87,590.64	\$27,684.78	\$11,173.98	\$22,347.95	\$189,123.73
Zone Maintenance Costs	158,555.90	58,220.89	19,849.70	45,075.49	29,720.13
Administrative Costs	36,921.98	12,885.85	4,653.55	10,113.52	32,826.58
Park CAM Costs	8,759.06	2,768.48	1,117.40	2,234.80	18,912.37
Zone CAM Costs	15,855.59	5,822.09	1,984.97	4,507.55	2,972.01
<b>Total Costs</b>	<b>\$307,683.17</b>	<b>\$107,382.08</b>	<b>\$38,779.60</b>	<b>\$84,279.30</b>	<b>\$273,554.82</b>
Current EDUs	525.20	166.00	67.00	134.00	1,134.00
2019/20 Rate per EDU	\$585.84	\$646.88	\$578.80	\$628.95	\$241.23
2019/20 Maximum Rate per EDU	\$714.15	\$767.34	\$578.80	\$906.05	\$280.04

Description	Zone 22	Zone 23	Zone 24	Zone 25	Zone 26
Park & Transportation Corridor Maintenance Costs	\$15,510.15	\$20,513.42	\$42,194.27	\$18,178.56	\$61,873.81
Zone Maintenance Costs	35,531.23	42,623.96	103,331.33	18,445.44	155,235.39
Administrative Costs	7,656.21	9,470.61	21,828.84	5,493.60	32,566.38
Park CAM Costs	1,551.01	2,051.34	4,219.43	1,817.86	6,187.38
Zone CAM Costs	3,553.12	4,262.40	10,333.13	1,844.54	15,523.54
<b>Total Costs</b>	<b>\$63,801.72</b>	<b>\$78,921.72</b>	<b>\$181,907.00</b>	<b>\$45,780.00</b>	<b>\$271,386.50</b>
Current EDUs	93.00	123.00	253.00	109.00	371.00
2019/20 Rate per EDU	\$686.04	\$641.64	\$719.00	\$420.00	\$731.50
2019/20 Maximum Rate per EDU	\$1,461.48	\$641.64	\$892.96	\$475.68	\$933.11

Description	Zone 27	Zone 28	Zone 29	Zone 30	Zone 31
Park & Transportation Corridor Maintenance Costs	\$14,342.72	\$40,192.96	\$29,686.09	\$24,349.26	\$12,341.41
Zone Maintenance Costs	28,929.04	37,308.78	37,740.31	27,099.97	8,686.43
Administrative Costs	6,490.76	11,625.26	10,113.96	7,717.38	3,154.18
Park CAM Costs	1,434.27	4,019.30	2,968.61	2,434.93	1,234.14
Zone CAM Costs	2,892.90	3,730.88	3,774.03	2,710.00	868.64
<b>Total Costs</b>	<b>\$54,089.70</b>	<b>\$96,877.18</b>	<b>\$84,283.00</b>	<b>\$64,311.54</b>	<b>\$26,284.80</b>
Current EDUs	86.00	241.00	178.00	146.00	74.00
2019/20 Rate per EDU	\$628.95	\$401.98	\$473.50	\$440.49	\$355.20
2019/20 Maximum Rate per EDU	\$733.36	\$475.40	\$473.50	\$440.49	\$355.20

Description	Zone 32	Zone 33	Zone 34	Zone 35	Zone 36
Park & Transportation Corridor Maintenance Costs	\$5,336.82	\$8,839.12	\$10,707.00	\$8,172.01	\$22,181.18
Zone Maintenance Costs	3,507.21	1,845.68	11,429.16	22,863.80	26,358.50
Administrative Costs	1,326.60	1,602.72	3,320.42	4,655.37	7,280.95
Park CAM Costs	533.68	883.91	1,070.70	817.20	2,218.12
Zone CAM Costs	350.72	184.57	1,142.92	2,286.38	2,635.85
<b>Total Costs</b>	<b>\$11,055.04</b>	<b>\$13,356.00</b>	<b>\$27,670.20</b>	<b>\$38,794.77</b>	<b>\$60,674.60</b>
Current EDUs	32.00	53.00	64.20	49.00	133.00
2019/20 Rate per EDU	\$345.47	\$252.00	\$431.00	\$791.73	\$456.20
2019/20 Maximum Rate per EDU	\$345.47	\$664.53	\$482.77	\$791.73	\$700.30

Description	Zone 37	Zone 38	Zone 39	Zone 40	Zone 41
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$34,689.36	\$17,411.39	\$41,527.17
Zone Maintenance Costs	0.00	0.00	95,636.78	10,570.31	58,877.60
Administrative Costs	0.00	0.00	19,548.92	4,197.26	15,060.72
Park CAM Costs	0.00	0.00	3,468.94	1,741.14	4,152.72
Zone CAM Costs	0.00	0.00	9,563.68	1,057.03	5,887.76
<b>Total Costs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,907.68</b>	<b>\$34,977.13</b>	<b>\$125,505.96</b>
Current EDUs	0.00	0.00	208.00	104.40	249.00
2019/20 Rate per EDU	\$550.82	\$696.77	\$783.21	\$335.03	\$504.04
2019/20 Maximum Rate per EDU	\$550.82	\$696.77	\$783.21	\$388.97	\$551.41

Description	Total*
Park & Transportation Corridor Maintenance Costs	\$1,499,180.80
Zone Maintenance Costs	2,239,434.93
Administrative Costs	560,792.36
Park CAM Costs	149,918.08
Zone CAM Costs	223,943.49
<b>Total Costs</b>	<b>\$4,673,269.67</b>
Current EDUs	8,989.20

\*Total levied may differ slightly due to rounding.

#### 4.4 Definitions of Budget Items

**Administrative Costs:** Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

**Park CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

**Park Maintenance Costs:** Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

**Zone CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

**Zone Maintenance Costs:** Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

## 4.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each French Valley zone over and above general benefit conferred upon the real property within each zone or to the public at large.

To apportion the estimated costs of any French Valley zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided SFR lots within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

**Land-Use Equivalent Dwelling Units**

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

## 4.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2000/01), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The actual annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

## 5. MENIFEE NORTH

### 5.1 Plans and Specifications

The Menifee North Park and Landscape District (“Menifee North”) is generally bounded by Alicante Road to the north, Simpson Road to the south, Juniper Flats Road to the east, and Interstate 215 to the west.

The improvements within Menifee North may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to: playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of Menifee North, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any Improvement;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

### 5.2 Original Owner (Developer)

Zone	Owner (Developer) Reference
1	Ashby Financial Company, Inc.
2	Fiesta Development
3	Ashby Financial Company, Inc. & Fiesta Development
4	Richmond American Homes
5	Standard Pacific
6	Heller Development
8	McCall 71, LLC
9	Juniper Tree, LLC

*\*The annexation process for Zone 7 was started but never completed.*

### 5.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$31,050.89	\$28,999.07	\$10,122.32	\$22,159.66	\$305,447.70
Zone Maintenance Costs	26,879.51	52,561.57	16,482.16	57,123.14	802,120.30
Administrative Costs	8,689.56	12,234.10	3,990.67	11,892.42	166,135.20
Park CAM Costs	3,105.09	2,899.91	1,012.23	2,215.97	30,544.77
Zone CAM Costs	2,687.95	5,256.16	1,648.22	5,712.31	80,212.03
<b>Total Costs</b>	<b>\$72,413.00</b>	<b>\$101,950.80</b>	<b>\$33,255.60</b>	<b>\$99,103.50</b>	<b>\$1,384,460.00</b>
Current EDUs	227	212	74	162	2,233
2019/20 Rate per EDU	\$319.00	\$480.90	\$449.40	\$611.75	\$620.00
2019/20 Maximum Rate per EDU	\$919.03	\$546.12	\$501.48	\$753.71	\$749.94

Description	Zone 6	Zone 8	Zone 9	Total*
Park & Transportation Corridor Maintenance Costs	\$25,852.94	\$0.00	\$4,240.43	\$427,873.00
Zone Maintenance Costs	67,891.06	0.00	7,576.03	1,030,633.78
Administrative Costs	14,061.60	0.00	1,772.47	218,776.02
Park CAM Costs	2,585.29	0.00	424.04	42,787.30
Zone CAM Costs	6,789.11	0.00	757.60	103,063.38
<b>Total Costs</b>	<b>\$117,180.00</b>	<b>\$0.00</b>	<b>\$14,770.57</b>	<b>\$1,823,133.47</b>
Current EDUs	189	0.00	31	3,128
2019/20 Rate per EDU	\$620.00	\$535.17	\$476.47	
2019/20 Maximum Rate per EDU	\$792.26	\$535.17	\$476.47	

\*Total levied may differ slightly due to rounding.

## 5.4 Definitions of Budget Items

**Administrative Costs:** Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

**Park CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

**Park Maintenance Costs:** Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

**Zone CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

**Zone Maintenance Costs:** Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

## 5.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each Menifee North zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any Menifee North zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided SFR lots within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

**Land-Use Equivalent Dwelling Units**

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

## 5.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.



## 6. MENIFEE PARKS AND WHEATFIELD SOUTH

---

### 6.1 Plans and Specifications

Landscape Maintenance District No. 88-1 Meniffee Parks Zone (“Meniffee Parks”) is generally bounded by Grand Avenue to the north, Holland Road to the south, Briggs Road to the east and Interstate 215 to the west.

The Meniffee Parks facilities and improvements consist of the construction, operation, maintenance and servicing of landscaping, lighting and appurtenant facilities including, but not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: landscaping, planting, shrubbery, trees, turf, irrigation systems, entry monuments, hardscapes, walls, site lighting and appurtenant facilities located in easements and public rights-of-way; playground equipment, play courts, ball fields, public restrooms and certain designated park sites within the boundaries of the zone, including the Meniffee Park Facilities.

The Landscape Maintenance District No. 88-1 Wheatfield South Sub-Zone (“Wheatfield South”) is comprised of Tracts 26163-1, 29774 and 29074, which are located within the area north of Garboni Road, south of Craig Avenue, east of Palomar Road and west of Haleblian Road.

The improvements within Wheatfield South include streetscape improvements and improvements outside the boundaries of the sub-zone that provide special benefit to the parcels within the sub-zone. Those improvements include the Regional Park and the Meniffee Park zone improvements, which are also assessed to the properties within the sub-zone. Those assessment amounts are as follows: the Regional Park assessment is assessed at a reduced rate of \$5.54 per single family home. The Wheatfield South park assessment portion is equal to 25% of the full Meniffee Parks zone assessment for a single family home. For Fiscal Year 2019/20, the maximum amount for the park portion is \$77.75 ( $\$311.00 \times .25 = \$77.75$ ).

The streetscape improvements are generally described as landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting and appurtenant facilities including, but not limited to, right-of-way, easements and certain designated landscape improvement sites within the boundaries of Wheatfield South.

### 6.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. For each of the annexations, the cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Annex 1	Annex 2	Annex 3	Annex 4	Annex 5
Park & Transportation Corridor Maintenance Costs	\$7,604.58	\$6,227.89	\$7,145.68	\$20,322.59	\$7,539.02
Zone Maintenance Costs	21,774.04	14,480.59	20,230.76	57,537.01	25,021.62
Administrative Costs	4,406.79	3,106.27	4,106.47	11,678.94	4,884.10
Park CAM Costs	760.46	622.79	714.57	2,032.26	753.90
Zone CAM Costs	2,177.40	1,448.06	2,023.08	5,753.70	2,502.16
<b>Total Costs</b>	<b>\$36,723.28</b>	<b>\$25,885.60</b>	<b>\$34,220.55</b>	<b>\$97,324.50</b>	<b>\$40,700.80</b>
Current EDUs	116.00	95.00	109.00	310.00	115.00
2019/20 Rate per EDU	\$316.58	\$272.48	\$313.95	\$313.95	\$353.92
2019/20 Maximum Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$353.92

Description	Annex 6	Annex 7	Annex 8	Annex 9	Annex 10
Park & Transportation Corridor Maintenance Costs	\$65,108.32	\$8,129.03	\$7,735.69	\$7,080.13	\$65.56
Zone Maintenance Costs	216,091.03	26,979.83	25,674.35	23,498.56	152.43
Administrative Costs	42,179.90	5,266.33	5,011.51	4,586.80	32.70
Park CAM Costs	6,510.83	812.90	773.57	708.01	6.56
Zone CAM Costs	21,609.10	2,697.98	2,567.44	2,349.86	15.24
<b>Total Costs</b>	<b>\$351,499.19</b>	<b>\$43,886.08</b>	<b>\$41,762.56</b>	<b>\$38,223.36</b>	<b>\$272.48</b>
Current EDUs	993.16	124.00	118.00	108.00	1.00
2019/20 Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$272.48
2019/20 Maximum Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$431.42

Description	Original(1)	Wheatfield	Total*
Park & Transportation Corridor Maintenance Costs	\$294,543.12	\$20,060.36	\$451,561.99
Zone Maintenance Costs	744,226.92	23,237.42	1,198,904.55
Administrative Costs	155,815.51	6,494.67	\$247,569.98
Park CAM Costs	29,454.31	2,006.04	\$45,156.20
Zone CAM Costs	74,422.69	2,323.74	\$119,890.45
<b>Total Costs</b>	<b>\$1,298,462.55</b>	<b>\$54,122.22</b>	<b>\$2,063,083.17</b>
Current EDUs	4,492.95	306.00	6,888.11
2019/20 Rate per EDU	\$289.00	\$176.87	
2019/20 Maximum Rate per EDU	\$311.00	\$176.87	

(1) The District is making a contribution in the amount of \$68,340.13 in addition the total costs levied shown above for the Menifee Parks Original zone.

\*Total levied may differ slightly due to rounding.

### 6.3 Definitions of Budget Items

**Administrative Costs:** Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

**Park CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

**Park Maintenance Costs:** Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

**Zone CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

**Zone Maintenance Costs:** Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

## 6.4 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within Menifee Parks. The District is making a contribution of approximately five percent (5%) of the total cost of the maintenance, operation and service of the facilities (\$68,340.13) to provide for the general benefit to the real property within the original zone of Menifee Parks and the public at large and for the special benefit to non-assessed real property (i.e. publicly owned property) within the maintenance district. The balance of 95% (\$1,298,462.55) of the total cost of maintenance, operation and service of the facilities provides special benefit, to the real property that is being assessed.

The portion of costs that provides special benefit to the real property that is assessed within the original zone of Menifee Parks totals \$1,298,462.55 as shown above. Each parcel within a given land use class is deemed to benefit equally with all other parcels in such land use class and therefore, would bear its proportionate share of the costs. Parcels within Menifee Parks or parcels annexed into the maintenance district will be assessed for the facilities and improvements.

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and is conferred upon the real property within each annexation or sub-zone, over and above general benefit conferred upon the real property within the annexation or sub-zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To assess special benefits appropriately, the assessments must be apportioned to each parcel, relative to the special benefit received from the improvements. The Equivalent Dwelling Unit (EDU) methodology is commonly used to distribute assessments in proportion to the estimated special benefit derived from the improvements, and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. This process involves determining the relative special benefit received by each property type, in relation to a subdivided single family residential (SFR) lot. For purposes of this Report, an SFR parcel is assigned an EDU value of 1.00. Traditional homes, zero lot-line houses, townhomes and condominiums are included in this category. All other properties within the maintenance district are assigned an EDU value in relation to an SFR parcel.

In the event that there are additional annexations into the Menifee Parks, or if there are any changes to the land use of an existing parcel within the Menifee Parks boundaries, the table below, defines the EDU value for each land use. A detailed description of each land use type and how the EDU value is assigned to each, is also shown below.

**Land-Use Equivalent Dwelling Units**

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Parcel
Multi-family	0.60	Unit
Commercial/Industrial	4.00	Acre
Vacant, Non-Subdivided(1)	0.01	Acre

(1) The vacant non-subdivided rate applies only to the Menifee Parks Original zone.

Parcels with more than one dwelling unit are designated as multi-family residential properties (MFR). Multi-Family parcels include apartment buildings, duplexes, triplexes, etc. These properties benefit from the improvements based on the number of dwelling units associated with each property. Because MFR dwelling units are typically smaller than an average single family home, they are assigned a lower EDU value, per dwelling unit, than an SFR parcel.

EDU values for commercial parcels are based on the equivalence of special benefit on the land area basis between an SFR parcel and the average commercial parcel. In addition to land area, the number of trips generated to and from these properties must also be considered when assigning an EDU value. The number of trips generated by people visiting a commercial property is typically much higher than the number trips generated to an SFR parcel. When considering parcel size and trip generation, therefore, commercial parcels are assigned a higher EDU value, per acre, than an SFR parcel.

The benefit to non-subdivided vacant properties is determined to be .01 EDU due to the lack of active use of those parcels. These parcels directly benefit from the surrounding improvements and therefore are assigned an EDU value. When these parcels develop, the new parcels will be assigned an EDU value which corresponds to the established values for that particular parcel type.

Churches are not assessed for the Menifee Parks improvements due to the fact that church members are typically residents of the area and are already being assessed.

Note: There are 214 parcels within the boundaries of Menifee Parks that are not assessed for the maintenance district. These parcels were in existence prior to the formation of Menifee Parks and as a result were not included in the maintenance district. The APNs are 372-011-001 through 372-033-011. The area is located south of Holland Road, North of Craig Road, east of Antelope Road and west of Hanover Lane. These parcels are assessed \$5.54 only, which is the assessment for the Regional Parks Landscape Maintenance District No. 88-1, but outside the ten (10) mile radius.

## 6.5 Cost of Living Inflation

For the Menifee Parks original area and annexations 1 through 9, there is no annual inflation factor. The maximum assessment for the Menifee Parks original area is \$311.00 and the maximum assessment for annexations 1 through 9 is \$353.92.

For the Wheatfield South sub-zone and annexation 10, the maximum assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment.

The annual assessment in any fiscal year may be less than, but shall not exceed the maximum assessment unless appropriate proceedings are conducted by the District to authorize any increase beyond the calculated maximum assessment.

## 7. MENIFEE SOUTH

### 7.1 Plans and Specifications

The Menifee South Park and Landscape Maintenance District (“Menifee South”) is generally bounded by Holland Road to the north, Keller Road to the south, Leon Road to the east and Interstate 215 to the west.

The improvements within Menifee South may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any improvements;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

### 7.2 Original Owner (Developer)

Zone	Owner (Developer) Reference	Zone	Owner (Developer) Reference
1	Lennar Homes	9	Meritage Homes
2	Griffin Homes	10	Dale E. Griffin
3	KB Home Coastal	11	Beazer Homes
4	Lennar Homes	12	DR Horton - Continental Residential, Inc.
5	Ryland Homes	13	Keystone Menifee - 68, LLC
6	Scott Road Associates	14	Garboni 2005 LLC
7	Menifee Road Associates	15	BC Christensen Ranch, LLC
8	K. Hovnanian Forecast Homes	16	Fairfield Holland Road, LP

### 7.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of Menifee South provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. In addition, it is the intent of the District to establish a Reserve Fund for each zone. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$8,803.07	\$13,903.91	\$33,402.29	\$11,847.12	\$24,023.32
Zone Maintenance Costs	21,893.09	32,049.22	134,447.86	25,786.42	98,504.55
Administrative Costs	4,604.42	6,892.97	25,177.52	5,645.03	18,379.18
Park CAM Costs	880.31	1,390.39	3,340.23	1,184.71	2,402.33
Zone CAM Costs	2,189.31	3,204.92	13,444.79	2,578.64	9,850.46
<b>Total Costs</b>	<b>\$38,370.20</b>	<b>\$57,441.41</b>	<b>\$209,812.68</b>	<b>\$47,041.92</b>	<b>\$153,159.84</b>
Current EDUs	107.00	169.00	406.00	144.00	292.00
2019/20 Rate per EDU	\$358.60	\$339.89	\$516.78	\$326.68	\$524.52
2019/20 Maximum Rate per EDU	\$433.15	\$383.88	\$655.42	\$357.39	\$573.82

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10
Park & Transportation Corridor Maintenance Costs	\$21,884.26	\$4,854.03	\$15,631.61	\$12,011.66	\$8,144.89
Zone Maintenance Costs	73,999.17	13,671.50	28,606.47	21,977.14	35,919.61
Administrative Costs	14,382.51	2,778.83	6,635.71	5,098.32	6,609.68
Park CAM Costs	2,188.43	485.40	1,563.16	1,201.17	814.49
Zone CAM Costs	7,399.92	1,367.15	2,860.65	2,197.71	3,591.96
<b>Total Costs</b>	<b>\$119,854.28</b>	<b>\$23,156.91</b>	<b>\$55,297.60</b>	<b>\$42,486.00</b>	<b>\$55,080.63</b>
Current EDUs	266.00	59.00	190.00	146.00	99.00
2019/20 Rate per EDU	\$450.58	\$392.49	\$291.04	\$291.00	\$556.37
2019/20 Maximum Rate per EDU	\$523.11	\$429.38	\$337.89	\$337.83	\$658.84

Description	Zone 11	Zone 12	Zone 13	Zone 14	Zone 15
Park & Transportation Corridor Maintenance Costs	\$14,644.35	\$9,378.97	\$5,594.47	\$11,435.76	\$0.00
Zone Maintenance Costs	96,362.14	16,834.65	14,541.69	41,308.63	0.00
Administrative Costs	16,650.97	3,932.04	3,020.42	7,911.66	0.00
Park CAM Costs	1,464.44	937.90	559.45	1,143.58	0.00
Zone CAM Costs	9,636.21	1,683.46	1,454.17	4,130.86	0.00
<b>Total Costs</b>	<b>\$138,758.12</b>	<b>\$32,767.02</b>	<b>\$25,170.20</b>	<b>\$65,930.48</b>	<b>\$0.00</b>
Current EDUs	178.00	114.00	68.00	139.00	0.00
2019/20 Rate per EDU	\$779.54	\$287.43	\$370.15	\$474.32	\$301.76
2019/20 Maximum Rate per EDU	\$923.13	\$340.39	\$438.22	\$474.32	\$301.76

Description	Zone 16	Total*
Park & Transportation Corridor Maintenance Costs	\$18,922.48	\$214,482.17
Zone Maintenance Costs	22,781.12	\$678,683.26
Administrative Costs	6,255.54	\$133,974.81
Park CAM Costs	1,892.25	\$21,448.22
Zone CAM Costs	2,278.11	\$67,868.33
<b>Total Costs</b>	<b>\$52,129.50</b>	<b>\$1,116,456.79</b>
Current EDUs	230.00	<b>2,607.00</b>
2019/20 Rate per EDU	\$226.65	
2019/20 Maximum Rate per EDU	\$257.97	

\*Total levied may differ slightly due to rounding.

## 7.4 Definitions of Budget Items

**Administrative Costs:** Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

**Park CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

**Park Maintenance Costs:** Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

**Zone CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

**Zone Maintenance Costs:** Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

## 7.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided SFR lots within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

**Land-Use Equivalent Dwelling Units**

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Parcel
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre



## 7.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

## 8. REGIONAL PARKS LMD 88-1

### 8.1 Plans and Specifications

The Regional Parks Landscape Maintenance District No. 88-1 (“Regional Parks”) improvements consist of the construction, operation, maintenance and servicing of landscaping, lighting and appurtenant facilities including, but not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows:

Landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting and appurtenant facilities in public right-of-way, easements including, but not limited to, playground equipment, play courts, ball fields, public restrooms and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities, including the Regional Park Facilities, of the District.

The Regional Parks Assessment District was originally formed in 1987. In compliance with Proposition 218, an assessment ballot procedure for Regional Parks was held and ballots were tabulated at a public hearing in March 1997 where the property overwhelmingly confirmed the assessment. The facilities represent over \$8,000,000 in capital improvements. Reference is made to the Plans and Specifications for the maintenance of said improvements, which are on file with the District.

### 8.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized on the following pages. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following year.

Description	Total Costs*
Park Maintenance Costs	\$1,733,573.00
Administrative Costs	260,035.95
Park CAM Costs	173,357.30
<b>Total Costs</b>	<b>\$2,166,966.25</b>
District Contribution (33 <sup>1</sup> / <sub>3</sub> % of Total Costs)	(722,321.36)
Additional District Contribution	(215,425.11)
<b>2019/20 Levy Amount</b>	<b>\$1,229,219.78</b>
Current EDUs	55,516.05
2019/20 Rate per EDU	\$22.14
2019/20 Maximum Rate per EDU	\$22.15

\*Total levied may differ slightly due to rounding.

### 8.3 Definitions of Budget Items

**Administrative Costs:** Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

**Park CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

**Park Maintenance Costs:** Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

### 8.4 Method of Apportionment

Regional Parks is divided into two zones. The Regional Parks zone, which includes all parcels inside a ten-mile radius of the District offices and the District-Wide zone, which includes all parcels outside the same ten-mile radius. The zones were created in order to spread the costs of maintenance and operation of the improvements and to assess the parcels based on the proportional special benefit received. The District provides a contribution to pay the portion of costs of maintenance and operation of the facilities that provides a general benefit to the real property within Regional Parks and to the public at large and to pay the portion of costs that provides a special benefit to non-assessed real property (i.e. public owned property) within Regional Parks.

The method used for apportioning the assessment is based upon the relative special benefit derived by the properties within Regional Parks over and above general benefit conferred on the real property or to the public at large. The District is making a contribution of one-third of the total cost of the maintenance, operation and service of the Regional Park facilities and improvements in the amount of \$722,321.36 to account for the general benefit to the real property within the maintenance district and the public at large and for the special benefit to non-assessed real property (i.e. publicly owned property) within the maintenance district, plus an additional contribution of \$215,425.11 for a total contribution of \$937,746.47. The balance of \$1,229,219.78 of the total cost of maintenance, operation and service of the Regional Park facilities and improvements provides special benefit to the real property that is being assessed. There is no annual inflator for the assessments.

Each parcel within a given zone and land use class is deemed to benefit equally with all other parcels in such zone and land use class and therefore would bear its proportionate share of the costs. Parcels within Regional Parks or that may be annexed into the maintenance district will be assessed. The following table provides the assigned Equivalent Dwelling Units (EDU) for various land use classes which are assessed within the maintenance district:

### Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Lot
Multi-family	0.60	Unit
Condominium	0.60	Unit
Mobile Homes	0.30	Home

By land use class, each parcel within the District-Wide zone of Regional Parks is assigned an EDU rate of twenty-five percent (25%) of the rate of those parcels within the Regional Parks zone of the District, as it is determined that assessed real property within the District-Wide zone receives special benefit at 25% of the special benefit received by assessed real property within the Regional Parks zone.

The assessment for each parcel or lot within Regional Parks is calculated by dividing the proposed assessment for the Regional Parks by the total number of EDUs within Regional Parks to determine the amount to be assessed per EDU. The assessment per EDU for each zone is as follows:

Regional Parks Zone EDUs	49,206.80
Regional Parks Zone Assessment	\$1,089,413.86
Regional Parks Zone Assessment Per EDU	<b>\$22.14</b>
District-Wide Zone EDUs	6,309.25
District-Wide Zone Assessment	\$139,805.92
District-Wide Zone Assessment Per EDU	<b>\$22.14</b>
<b>Total Regional Parks Assessment</b>	<b>\$1,229,219.78</b>

The following table shows the maximum assessments to be levied for each parcel type for Fiscal Year 2019/20:

Area/Land Use Class	Maximum Assessment	Monthly Rate
<b>Regional Benefit Area</b>		
Single Family Residence (per lot)	\$22.15	\$1.85
Multi-Family Residence (per unit)	13.28	1.11
Mobile Homes (per unit)	6.64	0.55
<b>District-Wide Benefit Area</b>		
Single Family Residence (per lot)	\$5.54	\$0.46
Multi-Family Residence (per unit)	3.32	0.28
Mobile Homes (per unit)	1.66	0.14

\*Vacant land and commercial properties are not assessed the Regional Parks assessment.

## 8.5 Cost of Living Inflation

There is no annual inflation for the assessment within the Regional Parks district.

## 9. RIVERCREST

### 9.1 Plans and Specifications

The Rivercrest Zone of Landscape Maintenance District No. 88-1 (“Rivercrest”) is comprised of the River Crest Development (Tracts 28770-1, 28771 and 28772), which is located north of Olive Avenue, south of Cedar Avenue, east of Chicago Avenue, and west of Bethlam Avenue. The Rivercrest assessment was established upon completion of a Proposition 218 assessment ballot procedure. The property owners within the zone submitted ballots in favor of the assessment as determined by the assessment ballots tabulated at the close of the public hearing on April 20, 2000.

The Rivercrest Annexation No. 1 area is comprised of Tract 31810, which is located north of Palm Avenue, south of Olive Avenue, generally east of Fairview Avenue, and west of Lincoln Avenue. The annexation assessment was established upon completion of a Proposition 218 assessment ballot procedure. The property owners within the annexation submitted ballots in favor of the assessment as determined by the assessment ballots tabulated at the close of the public hearing in November 2005.

The improvements within the Rivercrest zone and Annexation No. 1 include streetscape improvements, which are generally described as: landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting, park maintenance and appurtenant facilities and certain designated landscape improvement sites within the boundaries of the zone.

### 9.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing of the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of Rivercrest provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Total*
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00
Zone Maintenance Costs	28,913.15	0.00	28,913.15
Administrative Costs	4,336.97	0.00	4,336.97
Park CAM Costs	0.00	0.00	0.00
Zone CAM Costs	2,891.32	0.00	2,891.32
<b>Total Costs</b>	<b>\$36,141.44</b>	<b>\$0.00</b>	<b>\$36,141.44</b>
Current EDUs	379.00	0.00	379.00
2019/20 Rate per EDU	\$95.36	\$330.08	
2019/20 Maximum Rate per EDU	\$109.55	\$330.08	

\*Total levied may differ slightly due to rounding.

### 9.3 Definitions of Budget Items

**Administrative Costs:** Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

**Park CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

**Park Maintenance Costs:** Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

**Zone CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

**Zone Maintenance Costs:** Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

### 9.4 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within the zone over and above general benefit conferred upon the real property within the zone or to the public at large. Particular and distinct special benefit arising from the streetscape improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimate of costs of the zone during any fiscal year, each of the subdivided single family residential lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each single family lot within the zone/annexation is calculated by dividing the total assessment by the total number of existing single family residential lots within the zone/annexation to determine the annual assessment per single family residential lot.

**Land-Use Equivalent Dwelling Units**

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Lot

### 9.5 Cost of Living Inflation

The annual assessment of the Rivercrest zone and Annexation No. 1 are subject to an increase of 2% annually as approved during the formation/annexation process. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year’s maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

# 10. WINCHESTER

## 10.1 Plans and Specifications

The Winchester Park and Landscape Maintenance District (“Winchester”) is generally bounded by Olive Avenue to the north, Newport Road to the south, Winchester Road (Highway 79) to the east and Briggs Road to the west.

The improvements within Winchester may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities, including the Regional Park Facilities of the District. The maintenance of the Improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any improvements;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

## 10.2 Original Owner (Developer)

Zone	Owner (Developer) Reference	Zone	Owner (Developer) Reference
1	Stone Gate Development	8	Ashbrook West Prairie Crossing
2	Barratt American	9	Rancon Winchester Valley
3	Fieldstone	10	A.C. Rice, LLC
4	Ryland, Fieldstone, Shea	11	Lennar Homes of California
5	Osborne Development	12	Lennar Homes of California
6	Ryland Homes	13	Trimark Pacific-Homestead LLC
7	Continental Residential	14	Barratt American

## 10.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the maintenance district provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$4,766.02	\$0.00	\$0.00	\$0.00	\$38,304.64
Salt Creek Channel Maintenance Costs	3,148.14	0.00	0.00	0.00	25,301.76
Zone Maintenance Costs	5,434.42	0.00	0.00	0.00	33,609.60
Administrative Costs	2,002.29	0.00	0.00	0.00	14,582.40
Park CAM Costs	791.42	0.00	0.00	0.00	6,360.64
Zone CAM Costs	543.44	0.00	0.00	0.00	3,360.96
<b>Total Costs</b>	<b>\$16,685.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,520.00</b>
Current EDUs	27	0	0	0	217.00
2019/20 Rate per EDU	\$617.99	\$481.66	\$409.88	\$581.44	\$560.00
2019/20 Maximum Rate per EDU	\$617.99	\$481.66	\$409.88	\$581.44	\$586.58

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salt Creek Channel Maintenance Costs	0.00	0.00	0.00	0.00	0.00
Zone Maintenance Costs	0.00	0.00	0.00	0.00	0.00
Administrative Costs	0.00	0.00	0.00	0.00	0.00
Park CAM Costs	0.00	0.00	0.00	0.00	0.00
Zone CAM Costs	0.00	0.00	0.00	0.00	0.00
<b>Total Costs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Current EDUs	0	0	0	0	0
2019/20 Rate per EDU	\$592.36	\$676.68	\$509.24	\$717.53	\$600.25
2019/20 Maximum Rate per EDU	\$592.36	\$676.68	\$509.24	\$717.53	\$600.25

Description	Zone 12	Zone 13	Zone 14	Total*
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00	\$43,070.65
Salt Creek Channel Maintenance Costs	0.00	0.00	0.00	28,449.90
Zone Maintenance Costs	0.00	0.00	0.00	39,044.03
Administrative Costs	0.00	0.00	0.00	16,584.69
Park CAM Costs	0.00	0.00	0.00	7,152.06
Zone CAM Costs	0.00	0.00	0.00	3,904.40
<b>Total Costs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,205.73</b>
Current EDUs	0	0	0	244.00
2019/20 Rate per EDU	\$800.43	\$600.66	\$540.65	
2019/20 Maximum Rate per EDU	\$800.43	\$600.66	\$540.65	

\*Total levied may differ slightly due to rounding.

## 10.4 Definitions of Budget Items

**Administrative Costs:** Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.



**Park CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

**Park Maintenance Costs:** Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

**Zone CAM Costs:** Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

**Zone Maintenance Costs:** Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

### 10.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any zone during any fiscal year, each of the subdivided single family residential lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each single family residential lot within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided single family residential lots within the zone to determine the annual assessment per single family residential lot. Multi-family parcels will be assessed at 60% (.60), per dwelling unit, of the assessment for a single family residential lot. Commercial parcels will be assessed the assessment of one (1) single family residential lot for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

**Land-Use Equivalent Dwelling Units**

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

### 10.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year’s maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

## 11. ZONE DETAILS

---

The following pages show each maintenance district and respective zone's details, including Tract Numbers, prior and current year maximum assessment rates, and total assessments, in addition to the current and projected number of EDUs at build out and the maximum total projected assessment at build out for the current year.

## 11.1 French Valley Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
1	29847	155.00	155.00	\$426.32	\$447.64	\$541.97	\$69,384.20	\$84,005.35
2	28296	108.00	108.00	638.36	695.00	817.85	75,060.00	88,327.80
3	28297 & 28298	215.00	215.00	532.74	611.96	611.96	131,571.40	131,571.40
4	29174	227.00	227.00	371.64	371.64	470.36	84,362.28	106,771.72
5	29017	362.00	362.00	443.96	443.96	530.58	160,713.52	192,069.96
6	28093	142.00	142.00	281.58	281.58	359.29	39,984.36	51,019.18
7	28092	99.00	99.00	423.96	423.96	535.39	41,972.04	53,003.61
8	29875	295.00	295.00	651.68	651.68	817.85	192,245.60	241,265.75
9	29442	304.00	304.00	431.22	480.00	525.66	145,920.00	159,800.64
11	29268-29271 & 30069	1,062.00	1,130.00	577.88	606.78	663.82	644,400.36	750,116.60
12	29114	257.00	385.00	651.12	651.12	817.85	167,337.84	314,872.25
13	Parcel Map 16557	624.00	624.00	490.58	490.58	817.85	306,121.92	510,338.40
14	30167 & 31007	272.40	539.00	599.00	719.00	817.85	195,855.60	440,821.15
15	28914	240.00	240.00	599.00	599.00	818.46	143,760.00	196,430.40
16	29789	34.00	34.00	569.10	597.56	723.14	20,317.04	24,586.76
17	28695	525.20	525.20	585.84	585.84	714.15	307,683.17	375,071.58
18	30110	166.00	166.00	616.08	646.88	767.34	107,382.08	127,378.44
19	30097	67.00	67.00	494.00	578.80	578.80	38,779.60	38,779.60
20	30098	134.00	134.00	599.00	628.95	906.05	84,279.30	121,410.70
21	28753, 30009 & 30384	1,134.00	1,134.00	229.74	241.23	280.04	273,554.82	317,565.36
22	30441	93.00	93.00	566.04	686.04	1,461.48	63,801.72	135,917.64
23	29952	123.00	123.00	526.36	641.64	641.64	78,921.72	78,921.72
24	29675	253.00	253.00	599.00	719.00	892.96	181,907.00	225,918.88

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
25	29202	109.00	109.00	381.48	420.00	475.68	45,780.00	51,849.12
26	29214	371.00	371.00	611.50	731.50	933.11	271,386.50	346,183.81
27	31330	86.00	98.00	599.00	628.95	733.36	54,089.70	71,869.28
28	29484	241.00	241.00	382.84	401.98	475.40	96,877.18	114,571.40
29	30599	178.00	178.00	388.42	473.50	473.50	84,283.00	84,283.00
30	29962	146.00	149.00	361.34	440.49	440.49	64,311.54	65,633.01
31	30996	74.00	74.00	309.22	355.20	355.20	26,284.80	26,284.80
32	31119	32.00	32.00	277.82	345.47	345.47	11,055.04	11,055.04
33	32171	53.00	53.00	240.00	252.00	664.53	13,356.00	35,220.09
34	32049	64.20	64.20	311.00	431.00	482.77	27,670.20	30,993.83
35	30791	49.00	49.00	671.74	791.73	791.73	38,794.77	38,794.77
36	31118	133.00	133.00	336.20	456.20	700.30	60,674.60	93,139.90
37	30837	0.00	320.00	0.00	550.82	550.82	0.00	176,262.40
38	33170	0.00	84.00	0.00	696.77	696.77	0.00	58,528.68
39	32185	208.00	426.00	550.00	783.21	783.21	162,907.68	333,647.46
40	22650	104.40	104.40	319.08	335.03	388.97	34,977.13	40,608.47
41	31871	249.00	249.00	480.04	504.04	551.41	125,505.96	137,301.09
<b>Totals:</b>		<b>8,989.20</b>	<b>10,088.80</b>				<b>\$4,673,269.67</b>	<b>\$6,482,191.04</b>

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

## 11.2 Menifee North Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
1	29113, 29777, 29835 & 30161	227.00	916.00	\$199.00	\$319.00	\$919.03	\$72,413.00	\$841,831.48
2	29495	212.00	318.00	458.00	480.90	546.12	101,950.80	173,666.16
3	29262, 29326, 29327, 29328, 29448 & 29464	74.00	798.00	428.00	449.40	501.48	33,255.60	400,181.04
4	30002	162.00	162.00	582.62	611.75	753.71	99,103.50	122,101.02
5	30705 & 31795	2,233.00	2,750.00	540.00	620.00	749.94	1,384,460.00	2,062,335.00
6	28801	189.00	566.00	459.32	620.00	792.26	117,180.00	448,419.16
8	31908	0.00	264.00	0.00	535.17	535.17	0.00	141,284.88
9	28477	31.00	31.00	467.13	476.47	476.47	14,770.57	14,770.57
<b>Totals:</b>		<b>3,128.00</b>	<b>5,805.00</b>				<b>\$1,823,133.47</b>	<b>\$4,204,589.31</b>

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

### 11.3 Menifee Parks Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
Original	Menifee Subdivision	4,492.95	4,492.95	\$289.00	\$289.00	\$311.00	\$1,298,462.55	\$1,397,307.45
Wheatfield	26163, 29074 & 29774	306.00	317.00	171.14	176.87	176.87	54,122.22	56,067.79
1	29072	116.00	118.00	301.50	316.58	353.92	36,723.28	41,762.56
2	28720	95.00	95.00	259.50	272.48	353.92	25,885.60	33,622.40
3	30938	109.00	109.00	299.00	313.95	353.92	34,220.55	38,577.28
4	29837	310.00	310.00	299.00	313.95	353.92	97,324.50	109,715.20
5	30757	115.00	115.00	299.00	353.92	353.92	40,700.80	40,700.80
6	30422	993.16	1,143.85	317.00	353.92	353.92	351,499.19	404,831.39
7	29072	124.00	124.00	275.12	353.92	353.92	43,886.08	43,886.08
8	31455	118.00	118.00	319.00	353.92	353.92	41,762.56	41,762.56
9	32186	108.00	108.00	289.00	353.92	353.92	38,223.36	38,223.36
10	PM 28973	1.00	5.00	259.50	272.48	431.42	272.48	2,157.10
<b>Totals:</b>		<b>6,888.11</b>	<b>7,055.80</b>				<b>\$2,063,083.17</b>	<b>\$2,248,613.97</b>

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

## 11.4 Menifee South Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment	Maximum 2019/20 Zone Assessment*
1	29234 & 29609	107.00	107.00	\$341.52	\$358.60	\$433.15	\$38,370.20	\$46,347.05
2	26798	169.00	169.00	323.70	339.89	383.88	57,441.41	64,875.72
3	29226, 29227 & 29228	406.00	406.00	516.78	516.78	655.42	209,812.68	266,100.52
4	30224 & 30225	144.00	144.00	311.12	326.68	357.39	47,041.92	51,464.16
5	28582 & 31148	292.00	292.00	499.54	524.52	573.82	153,159.84	167,555.44
6	29259 & 29408	266.00	266.00	429.12	450.58	523.11	119,854.28	139,147.26
7	29409	59.00	59.00	373.80	392.49	429.38	23,156.91	25,333.42
8	30948	190.00	190.00	277.18	291.04	337.89	55,297.60	64,199.10
9	30349	146.00	146.00	277.14	291.00	337.83	42,486.00	49,323.18
10	30105	99.00	99.00	529.88	556.37	658.84	55,080.63	65,225.16
11	31383	178.00	178.00	742.42	779.54	923.13	138,758.12	164,317.14
12	31629	114.00	114.00	273.74	287.43	340.39	32,767.02	38,804.46
13	31437	68.00	68.00	352.52	370.15	438.22	25,170.20	29,798.96
14	28206	139.00	258.00	299.00	474.32	474.32	65,930.48	122,374.56
15	32628	0.00	327.00	0.00	301.76	301.76	0.00	98,675.52
16	22338	230.00	230.00	215.86	226.65	257.97	52,129.50	59,333.10
<b>Totals:</b>		<b>2,607.00</b>	<b>3,053.00</b>				<b>\$1,116,456.79</b>	<b>\$1,452,874.75</b>

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

## 11.5 Rivercrest Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment	Maximum 2019/20 Zone Assessment*
1	28770-1, 28771 & 28772	379.00	379.00	\$95.36	\$95.36	\$109.55	\$36,141.44	\$41,519.45
2	31810	0.00	178.00	0.00	330.08	330.08	0.00	58,754.24
<b>Totals:</b>		<b>379.00</b>	<b>557.00</b>				<b>\$36,141.44</b>	<b>\$100,273.69</b>

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.



## 11.6 Winchester Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment	Maximum 2019/20 Zone Assessment*
1	30989	27.00	202.00	\$388.62	\$617.99	\$617.99	\$16,685.73	\$124,833.98
2	30266	0.00	483.00	0.00	481.66	481.66	0.00	232,641.78
3	30322-1	0.00	141.00	0.00	409.88	409.88	0.00	57,793.08
4	30808	0.00	346.00	0.00	581.44	581.44	0.00	201,178.24
5	30351	217.00	217.00	500.00	560.00	586.58	121,520.00	127,287.86
6	30807	0.00	206.00	0.00	592.36	592.36	0.00	122,026.16
7	30809,32816,7,8	0.00	409.00	0.00	676.68	676.68	0.00	276,762.12
8	31442	0.00	178.00	0.00	509.24	509.24	0.00	90,644.72
9	30806	0.00	192.00	0.00	717.53	717.53	0.00	137,765.76
10	31632-1	0.00	82.00	0.00	600.25	600.25	0.00	49,220.50
12	31892	0.00	379.00	0.00	800.43	800.43	0.00	303,362.97
13	30322	0.00	131.00	0.00	600.66	600.66	0.00	78,686.46
14	33145	0.00	226.80	0.00	540.65	540.65	0.00	122,619.42
<b>Totals:</b>		<b>244.00</b>	<b>3,192.80</b>				<b>\$138,205.73</b>	<b>\$1,924,823.05</b>

(1) May differ slightly from actual amount levied due to rounding.

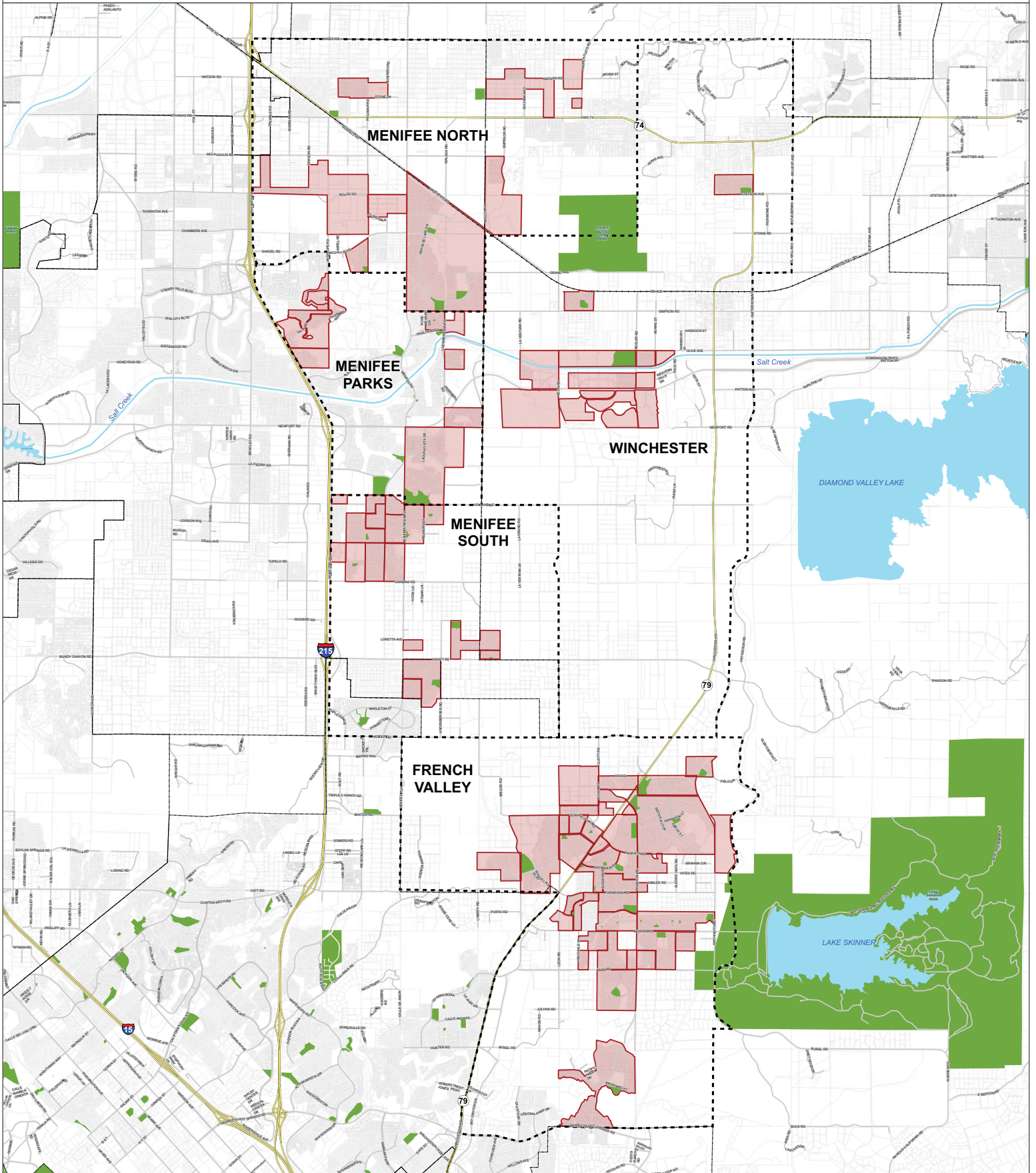
(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

## 12. ASSESSMENT DIAGRAMS

---

Assessment Diagrams for each of the maintenance districts and zones are on file with the District's Clerk of the Board. The lines and dimensions of each lot or parcel are those lines and dimensions shown on the maps of the County Assessor of the County of Riverside, at the time this report was prepared, and are incorporated by reference herein and made part of this Engineer's Report.

# VALLEY-WIDE RECREATION & PARK DISTRICT LANDSCAPE MAINTENANCE DISTRICTS OVERVIEW MAP



### 13. ASSESSMENT ROLL

---

The assessment roll is a listing of the proposed assessment for Fiscal Year 2019/20 apportioned to each lot or parcel, as shown on the last equalized roll of the Assessor of the County of Riverside. Due to the size of the assessment roll, the assessment roll for Fiscal Year 2019/20 has been bound separately from this Report. The following table summarizes the Fiscal Year 2019/20 assessments for the Maintenance Districts:

District	Total EDUs	Proposed 2019/20 Assessment
French Valley	8,989.20	\$4,673,269.67
Menifee North	3,128.00	1,823,133.47
Menifee Parks	6,888.11	2,063,083.17
Menifee South	2,607.00	1,116,456.79
Regional	55,516.05	1,229,219.78
Rivercrest	379.00	36,141.44
Winchester	244.00	138,205.73
<b>Total</b>	<b>77,751.36</b>	<b>\$11,079,510.05</b>

**RESOLUTION NO. 1084-19**

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT, DECLARING ITS INTENTION FOR THE ANNUAL LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2019/20

**WHEREAS**, the Board of Directors (hereinafter referred to as the “Board”) of the Valley-Wide Recreation and Park District by previous Resolutions has formed special maintenance districts pursuant to the terms of the “Landscaping and Lighting Act of 1972”, being Division 15, Part 2 of the Streets and Highways Code of the State of California (the “Act”). The special maintenance districts are known and designated as:

**FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT  
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1  
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT  
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN  
(Collectively referred to as the “Maintenance Districts”).**

**WHEREAS**, the Board has retained NBS for the purpose of assisting with the annual levy of the Maintenance Districts, and to prepare and file a report with the Clerk of the Board in accordance with the Act.

**WHEREAS**, the Board pursuant to the provisions of the Act did by previous Resolution, order the preparation of an annual Engineer’s Report for the Maintenance Districts.

**WHEREAS**, the Board pursuant to the provisions of the Act did by previous Resolution, approve the preliminary annual Engineer’s Report for the Maintenance Districts.

**NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD FOR THE DISTRICT, AS FOLLOWS:**

**Section 1 Intention:** The Board hereby declares that it is its intention to levy and collect assessments within the Maintenance Districts pursuant to the Act for Fiscal Year 2019/20.

**Section 2 Description of Improvements:** The improvements within the Maintenance Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, irrigation and drainage systems, graffiti removal, pedestrian walkways, lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition. For a full and detailed description of the improvements, please refer to the Engineer’s Report on file with the Clerk of the Board.

**Section 3 Maintenance District Boundaries:** The boundaries of the Maintenance Districts are described as the boundaries previously defined in the formation and annexation documents of the Maintenance District, within the boundaries of the Valley-Wide Recreation and Park District, within the County of Riverside, State of California. For a full and detailed description of the Maintenance District and subsequent zones boundaries, please refer to the Engineer's Report on file with the Clerk of the Board.

**Section 4 Proposed Assessment Amounts:** For Fiscal Year 2019/20, the proposed assessments are outlined in the Engineer's Report which details any changes or increases in the annual assessment, and is on file with the Clerk of the Board. Per *Chapter 5, Section 22660(b)* of the Act, the proposed assessments include amounts for collection in annual installments. Those collections are described in the most recent approved Valley-Wide Recreation and Park District Landscape Maintenance District Capital Asset Replacement Report.

**Section 5 Engineer's Report:** The Engineer's Report as preliminary approved by the Board is on file with the Clerk of the Board and open for public inspection. Reference is made to the Engineer's Report for a full and detailed description of the improvements to be maintained, the boundaries of the Maintenance District and the proposed assessments upon assessable lots and parcels of land within the Maintenance Districts.

**Section 6 Notice of Public Hearing:** Notice is hereby given that a Public Hearing is scheduled to be held at the Valley-Wide District Office, 901 W. Esplanade Avenue, San Jacinto, CA 92582 on Monday July 15, 2019 at 5:30 p.m. or as soon thereafter as feasible. All interested parties shall be afforded the opportunity to hear and be heard. The Board shall consider all oral statements or written communication made or filed by any interested person in regard to the Maintenance Districts.

**Section 7** The Clerk of the Board is hereby authorized and directed to give notice of such hearing as provided by law.

PASSED, APPROVED, AND ADOPTED this 17<sup>th</sup> day of June 2019.

---

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1084-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 17<sup>th</sup> day of June, 2019 by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTAINED: \_\_\_\_\_

\_\_\_\_\_  
Lanay Negrete, Clerk of the Board

THIS PAGE INTENTIONALLY LEFT BLANK



***ACTION ITEM***  
***ITEM 15.02***

THIS PAGE INTENTIONALLY LEFT BLANK



## AGENDA REPORT

Item No. 15.02

<b>BOARD OF DIRECTORS MEETING:</b> June 17, 2019	<b>SUBJECT:</b> 2019/2020 Warrants, Agreements and Contracts
---	---

***RECOMMENDED ACTION:***

That the Board of Directors adopt Resolution No. 1085-19, authorizing the General Manager to execute any warrants, agreements, and contracts as needed by Valley-Wide Recreation and Park District for Fiscal Year 2019/2020

***ANALYSIS:***

A resolution is taken to the Board of Directors every June meeting for their consideration and adoption, to appoint the General Manager as Trustee and authorize him to execute any warrants, agreements, and contracts as needed for the upcoming Fiscal Year, to ensure continuity in operations.

Adoption of Resolution No. 1085-19 is a procedural action directing the General Manager to perform all acts and sign all documents necessary for operations, and will be valid for the 2019-2020 Fiscal Year.

Prepared by: Lanay Negrete  
Reviewed by: James Salvador  
Approved by: Dean Wetter

## RESOLUTION NO. 1085-19

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT AUTHORIZING THE GENERAL MANAGER TO EXECUTE ANY WARRANTS, GRANT DEEDS, GRANT EASEMENTS, AGREEMENTS, OR CONTRACTS AS NEEDED BY THE VALLEY-WIDE RECREATION AND PARK DISTRICT FOR FISCAL YEAR 2019-2020.**

**WHEREAS**, VALLEY-WIDE RECREATION AND PARK DISTRICT BOARD OF DIRECTORS, has decided to authorize General Manager to represent and execute any warrants, grant deeds, grant easements, agreements or contracts of the Valley-Wide Recreation and Park District; and

**BE IT FURTHER RESOLVED** that VALLEY-WIDE RECREATION AND PARK DISTRICT hereby authorizes and directs the GENERAL MANAGER to perform all acts and sign all documents necessary to put said plan into operation; and

**BE IT FURTHER RESOLVED** that GENERAL MANAGER is hereby appointed as Trustee and upon acceptance by executing the warrants, grant deeds, grant easements, agreements or contracts, shall receive the necessary reports, notices, and etc.

I, Lanay Negrete, Clerk of the BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT, do hereby certify that the foregoing resolution, was duly passed and adopted by the BOARD OF DIRECTORS of the VALLEY-WIDE RECREATION AND PARK DISTRICT at a regular meeting thereof assembled this 17<sup>th</sup> day of June, 2019, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

---

Lanay Negrete, Clerk of the Board

***ACTION ITEM***  
***ITEM 15.03***

THIS PAGE INTENTIONALLY LEFT BLANK



## AGENDA REPORT

Item No. 15.03

<b>BOARD OF DIRECTORS MEETING:</b> June 17, 2019	<b>SUBJECT:</b> Resolution Declaring July as "Parks Make Life Better" Month
---	--

***RECOMMENDED ACTION:***

That the Board of Directors approve Resolution 1086-19 declaring the month of July 2019 as "Parks Make Life Better" Month in the Valley-Wide Recreation and Park District community.

***ANALYSIS:***

July is recognized as Parks and Recreation Month all across the country. Valley-Wide Recreation is particularly fortunate with a tremendous array of parks and recreational facilities for resident's enjoyment along with programs provided by both staff and by an incredible number of dedicated volunteers.

Valley-Wide Recreation recognizes the immense value quality parks and recreation programming brings to a community. Our organization is fortunate to have passionate staff, whose dedication to enhancing the quality of life in our residents is unmatched and has garnered our District multiple distinctions including Outstanding Large District in the State, allowing us to declare on our logo that Valley-Wide Recreation and Park District is home to Award Winning California Parks.

***FISCAL IMPACT:***

None

Prepared by: Lanay Negrete  
Reviewed by: James Salvador  
Approved by: Dean Wetter

## RESOLUTION NO. 1086-19

### RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT DESIGNATING JULY 2019 AS PARKS MAKE LIFE BETTER MONTH

**Whereas**, Parks and Recreation makes lives and communities better now and in the future; and

**Whereas**, it is established through statewide public opinion research, 98% of California households visit a local park at least once a year; two in three households visit a park once a month; 50% of households participate in an organized recreation program; and most park use is with family and friends; and

**Whereas**, residents value recreation as it provides positive alternatives for children and youth to reduce crime and mischief especially during nonschool hours; it promotes the arts, it increases social connections; aids in therapy; and promotes lifelong learning; and

**Whereas**, residents value their parks for access to outdoor spaces for children and adults to play and be active; exercise and group sports; and

**Whereas**, parks provide access to the serenity and the inspiration of nature and outdoor spaces as well as preserve and protect the historic, natural and cultural resources in our community; and

**Whereas**, the District of Valley-Wide Recreation and Park District including children, youth, families, adults, seniors, businesses, community organizations, and visitors benefit from the wide range of parks, trails, open space, sports fields, tennis courts, facilities and programs.

**Whereas**, the Valley-Wide Recreation and Park District urges all its residents to recognize that parks and recreation enriches the lives of its residents and visitors as well as adding value to the community's homes and neighborhoods; and

**Whereas**, July is celebrated across the nation as Parks and Recreation Month,

THEREFORE BE IT RESOLVED, Valley-Wide Recreation and Park District hereby proclaims July 2018 as Parks Make Life Better!® Month and in doing so, urges all its citizens to use and enjoy its parks, trails, open space, facilities, and recreation opportunities.

I, Lanay Negrete, Clerk of the BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT, do hereby certify that the foregoing resolution, was duly passed and adopted by the BOARD OF DIRECTORS of the VALLEY-WIDE RECREATION AND PARK DISTRICT at a regular meeting thereof assembled this 17<sup>th</sup> day of June, 2019, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAINED:



***ACTION ITEM***  
***ITEM 15.04***

THIS PAGE INTENTIONALLY LEFT BLANK



## AGENDA REPORT

Item No. 15.04

<b>BOARD OF DIRECTORS MEETING:</b>	<b>SUBJECT:</b>
June 17, 2019	Winchester Trails Parcel Transfer of Fee Title and Easement Deed (TM 30351)

***RECOMMENDED ACTION:***

That the Board of Directors ratify the acceptance of property transfer and ownership of Winchester Trails Park and accept the easement deed for maintenance upon Lot 224, within Tract Map 30351

***ANALYSIS:***

In May 2005, Tract Map 30351 was annexed into the Winchester Park Landscape Maintenance District (LMD), Zone 5. The park property is a 6.83 acre parcel described as APN 458-370-004 (Lot 219). Currently, 1 acre of the park property is improved with future expansion plans to utilize portions of the remaining undeveloped 5.83 acres.

Valley-Wide has maintained the 1 acre park since 2012 and DR Horton (Developer) currently owns the property, pays its incurred taxes and is up to date on its payment. This subdivision has installed all improvements and completed its final 90-day maintenance period, satisfying the Developers agreement terms. The remaining step is the acceptance of the dedicated park land to Valley-Wide Recreation and Park District, which is a standardize step in the park maintenance and acceptance process.

Additionally, Lot 224 at the southeast corner of Stetson Avenue and Green Street is a 39,765 square foot lot which is owned by the Home Owners Association. It is to the best interest of the community for Valley-Wide to perform weed and trash abatement of this property, and will do so on a quarterly basis, unless otherwise required. Acceptance of the attached easement deed will be required for maintenance of this property.

Upon Board of Directors approval, the General Manager will execute the Acceptance Certificates of the Deeds and the Developer will record them with the County of Riverside.



***FISCAL IMPACT:***

---

There is no fiscal impact to file this property transfer with the County Recorder's Office, as the developer will be responsible for all recording costs associated with this proposal.

***ENVIRONMENTAL ANALYSIS:***

---

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

***ATTACHMENTS:***

---

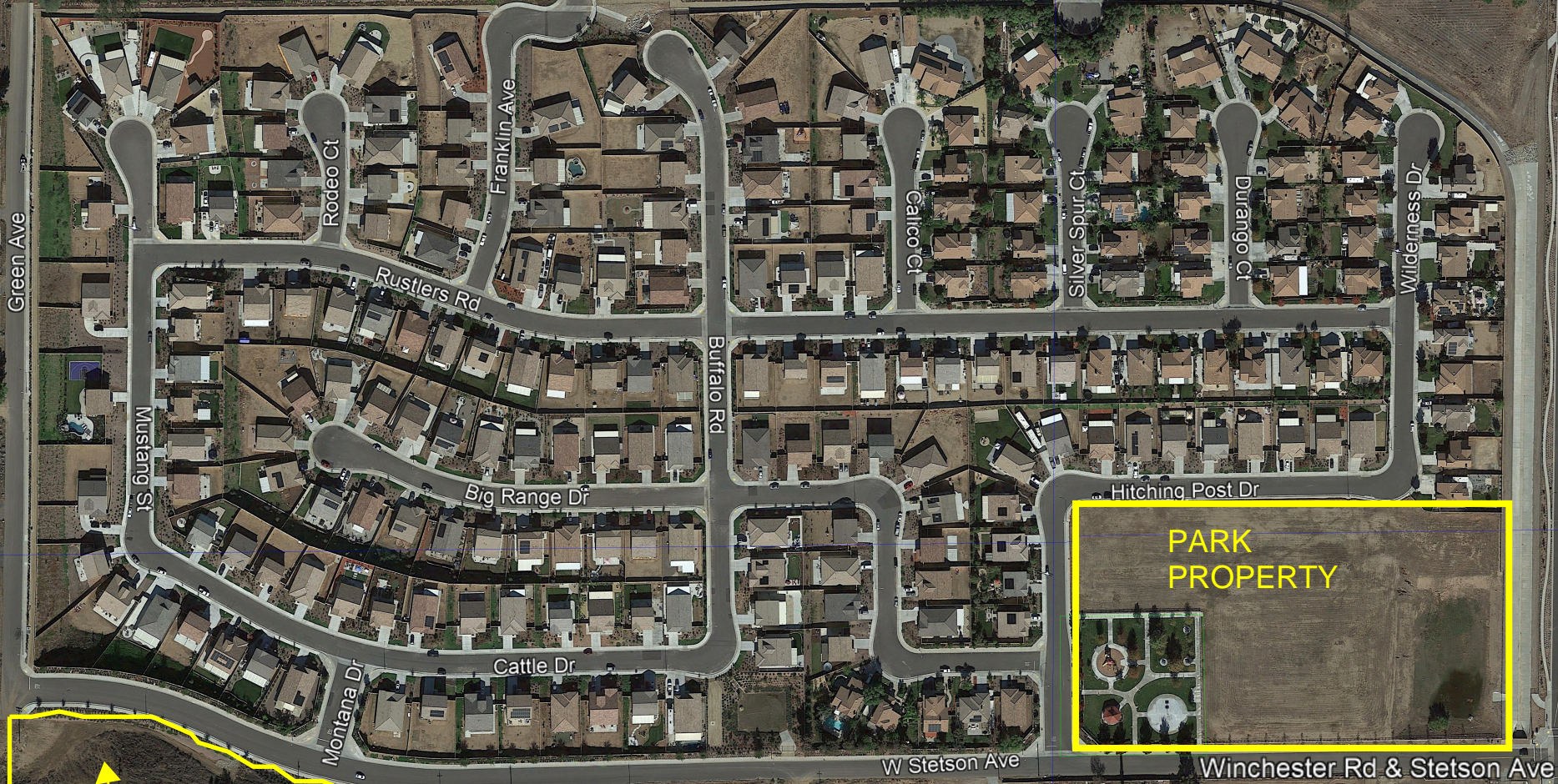
1. Exhibit A – Tract 30351 Aerial View
2. Grant Deed
3. Easement Deed

Prepared by: Loretta Domenigoni  
Reviewed by: James Salvador  
Approved by: Dean Wetter

TR 30351

Winchester Trails

Legend



Hwy 79

PARK  
PROPERTY

EASEMENT  
PROPOERTY

Google Earth

1000 ft



125

**WHEN RECORDED MAIL TO:**

VALLEY-WIDE RECREATION AND PARK  
DISTRICT  
PO BOX 907  
SAN JACINTO, CA 92582

**DOCUMENTARY TRANSFER TAX \$0**  
This instrument is exempt from Documentary Transfer Tax  
Revenue and Taxation Code § 11922 (Public Agency).  
Official Business Entitled to Free Recordation Pursuant to California  
Government Code § 27383  
**APN:458-370-004**

*SPACE ABOVE THIS LINE FOR RECORDER'S USE*

The undersigned Grantor  
Signature of Declarant or Agent determining tax – Firm Name

**GRANT DEED**

**(Winchester Trails Park on Lot No. 219 of Tract No. 30351)**

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **D.R. HORTON CA3, INC.**, a Delaware corporation ("**Grantor**"), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law ("**Grantee**"), the real property in the County of Riverside, State of California, more particularly described on **Exhibit A** attached hereto and incorporated in this Grant Deed by this reference.

THE REAL PROPERTY CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: 6/5/2019

STATE OF CALIFORNIA  
COUNTY OF Riverside

**D.R. HORTON CA3, INC.**, a Delaware corporation

On June 5, 2019, before me,  
Angelyn Hale, Notary Public

By: [Signature]

(here insert name and title of the officer), personally  
appeared Jennifer L. O'Leary & Barbara M. Murakami

Print Name: Barbara M. Murakami

who proved to me on the basis of satisfactory evidence  
to be the person(s) whose name(s) ~~is~~ are subscribed to  
the within instrument and acknowledged to me that  
~~he~~ ~~she~~ ~~they~~ executed the same in ~~his~~ ~~her~~ ~~their~~  
authorized capacity(ies), and that by ~~his~~ ~~her~~ ~~their~~  
signature(s) on the instrument the person(s), or the entity  
upon behalf of which the person(s) acted, executed the  
instrument.

Title: Vice President

By: [Signature]

I certify under PENALTY OF PERJURY under the  
laws of the State of California that the foregoing  
paragraph is true and correct.

Print Name: Jennifer L. O'Leary

WITNESS my hand and official seal.

Title: Asst Secretary

Signature: [Signature]

**Grantor**



**EXHIBIT A**

**LEGAL DESCRIPTION OF THE PROPERTY**

LOT 219 OF TRACT NO. 30351, AS PER MAP RECORDED IN BOOK 410, PAGES 60 THROUGH 66, INCLUSIVE, OF MAPS, IN THE OFFICE OF THE RIVERSIDE COUNTY RECORDER.

**VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE**

This is to certify that the real property conveyed by this Grant Deed dated \_\_\_\_\_, 2019 from **D.R. HORTON CA3, INC.**, a Delaware corporation, to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and Grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: \_\_\_\_\_

STATE OF CALIFORNIA  
COUNTY OF \_\_\_\_\_

VALLEY-WIDE RECREATION AND PARK  
DISTRICT, a special district organized under California  
law

On \_\_\_\_\_, \_\_\_\_\_, before me,

\_\_\_\_\_  
(here insert name and title of the officer), personally  
appeared \_\_\_\_\_

By: \_\_\_\_\_

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: \_\_\_\_\_

*Grantee*



**WHEN RECORDED MAIL TO:**

VALLEY-WIDE RECREATION AND PARK  
DISTRICT  
PO BOX 907  
SAN JACINTO, CA 92582

**DOCUMENTARY TRANSFER TAX \$0**  
This instrument is exempt from Documentary Transfer Tax  
Revenue and Taxation Code § 11922 (Public Agency).  
Official Business Entitled to Free Recordation Pursuant to California  
Government Code § 27383

*SPACE ABOVE THIS LINE FOR RECORDER'S USE*

The undersigned Grantor  
Signature of Declarant or Agent determining tax – Firm Name

**GRANT OF EASEMENT**  
**(Landscaping and Irrigation Easement on Lot No. 224 of Tract No. 30351)**

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **WINCHESTER TRAILS, INC.**, a California nonprofit mutual benefit corporation ("**Grantor**"), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law ("**Grantee**"), a perpetual easement for landscaping and irrigation purposes over the following real property in the County of Riverside, State of California, more particularly described on **Exhibit A** attached hereto and incorporated in this Grant of Easement by this reference ("**Easement Area**").

Grantee shall have the right to enter upon the Easement Area to maintain any landscaping, irrigation and related improvements within the Easement Area.

Grantor reserves the right to itself, its successor and assigns, all rights and uses accruing from its fee ownership of the Easement Area that are consistent with the purpose of this Grant of Easement.

The easement granted in this Grant of Easement shall not authorize any member of the public to use or enter upon the Easement Area; the purpose of this Grant of Easement is solely to restrict the use of the Easement Area.

This Grant of Easement shall bind Grantor and its successors and assigns.

THE EASEMENT CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: May 28, 2019

STATE OF CALIFORNIA  
COUNTY OF Riverside

**WINCHESTER TRAILS, INC.**, a California nonprofit mutual benefit corporation

On May 28, 2019, before me, Tonia Bramhall & Jason Gerstein (here insert name and title of the officer), personally appeared \_\_\_\_\_

By: [Signature]

Print Name: Jason Gerstein

Title: PRESIDENT

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

By: Tonia Bramhall

Print Name: Tonia Bramhall

Title: Vice President

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

*Grantor*

WITNESS my hand and official seal.

Signature: \_\_\_\_\_

See attached

## ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California  
County of Riverside )

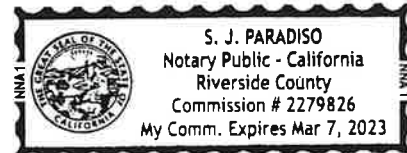
On May 28, 2019 before me, S.J. Paradiso, Notary Public  
(insert name and title of the officer)

personally appeared Tonia Bramhall and Jason Gerstein,  
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) ~~is~~/are  
subscribed to the within instrument and acknowledged to me that ~~he~~/she/they executed the same in  
~~his~~/her/their authorized capacity(ies), and that by ~~his~~/her/their signature(s) on the instrument the  
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)



**VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE**

This is to certify that the easement conveyed by this Grant of Easement dated \_\_\_\_\_, 2019 from **WINCHESTER TRAILS, INC.**, a California nonprofit mutual benefit corporation, to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and Grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: \_\_\_\_\_

STATE OF CALIFORNIA  
COUNTY OF \_\_\_\_\_

VALLEY-WIDE RECREATION AND PARK  
DISTRICT, a special district organized under California  
law

On \_\_\_\_\_, \_\_\_\_\_, before me,

\_\_\_\_\_  
(here insert name and title of the officer), personally  
appeared \_\_\_\_\_  
who proved to me on the basis of satisfactory evidence  
to be the person(s) whose name(s) is/are subscribed to  
the within instrument and acknowledged to me that  
he/she/they executed the same in his/her/their  
authorized capacity(ies), and that by his/her/their  
signature(s) on the instrument the person(s), or the entity  
upon behalf of which the person(s) acted, executed the  
instrument.

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

*Grantee*

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: \_\_\_\_\_

**EXHIBIT A**  
**LANDSCAPE MAINTENANCE EASEMENT**

LOT 224 OF TRACT MAP 30351, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN BY MAP ON FILE IN BOOK 410, PAGES 60 THROUGH 66, INCLUSIVE OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

CONTAINING 39,765 SQUARE FEET OR 0.91 ACRES MORE OR LESS.

THIS DESCRIPTION ALSO BEING SHOWN ON THE ATTACHED EXHIBIT "B" AND THEREBY BEING MADE A PART HEREOF.

THIS LEGAL DESCRIPTION HAS BEEN PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE WITH THE PROFESSIONAL LAND SURVEYORS ACT.

*Eric K. Osterode*  
ERIC K. OSTERODE, PLS 9371

04/29/2019  
DATE



EXHIBIT B

TRACT 30351

BEING A SUBDIVISION OF PARCEL MAP 22403 PER P. M. 173/18-20, PARCEL MAP 22404 PER P. M. 16170-71, PARCEL MAP 23104 PER P. M. 16948-49 AND PARCEL MAP 23630 PER P. M. 173/36-37, ALSO A PORTION OF WINCHESTER ROAD, ALL LYING WITHIN SECTION 15, TOWNSHIP 5 SOUTH, RANGE 2 WEST, S. 8 M. SEPTEMBER 2003 CANTY PSOMAS

COURSE DATA  
① A=100.00' A=107.14' L=17.97'  
② A=67.91' A=77.28' L=7.79'  
③ A=74.05' A=19.03' L=18.91'  
④ A=100.00' A=100.00' L=18.91'  
⑤ A=860.00' A=102.44' L=41.03' SEE SHEET J

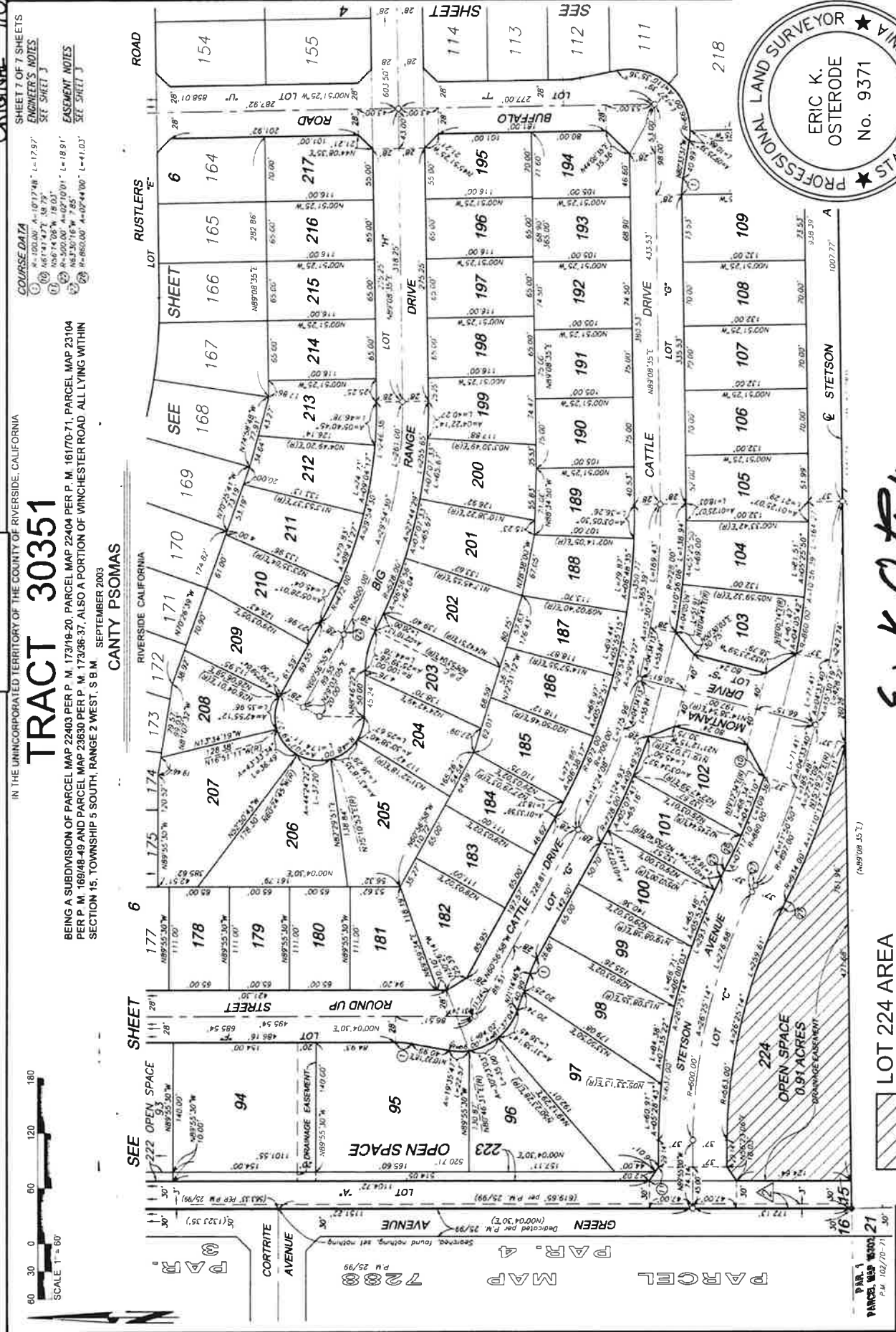
IN THE UNINCORPORATED TERRITORY OF THE COUNTY OF RIVERSIDE, CALIFORNIA

SHEET 7 OF 7 SHEETS  
ENGINEER'S NOTES  
SEE SHEET J

EASEMENT NOTES  
SEE SHEET J

2006-06-9-1987  
ORIGINAL 410/66

SCALE 1" = 60'



*Eric K. Osterode*

LOT 224 AREA  
±39,765 S.F. / ±0.91 ACRES

PARCEL MAP 21  
P.M. 102/70-71

04/29/2019

DATE

ERIC K. OSTERODE, PLS 9371

***ACTION ITEM***  
***ITEM 15.05***

THIS PAGE INTENTIONALLY LEFT BLANK





## AGENDA REPORT

Item No. 15.05

**BOARD OF DIRECTORS  
MEETING:**

June 17, 2019

**SUBJECT:**

Tract 30422 – The Lakes – Agreement  
Providing for Park-Land Fee Credit

***RECOMMENDED ACTION:***

That the Board of Directors authorize the General Manager to enter into a “Agreement Providing for Park-Land Fee Credit” between Lennar Homes and Valley-Wide Recreation and Park District

***ANALYSIS:***

As a condition of approval for Tract 30422 (The Lakes), Lennar Homes (Developer) improved approximately 15.8 acres for Valley-Wide park purposes, and has conveyed the land and its improvements to Valley-Wide. The Developer has satisfied these obligations, completing the park in 2017 and transferring ownership to the District by way of grant deed.

Beginning in 2006, Valley-Wide agreed to reserve 350 residential-unit fee credits related to Lago Vista Sports Park and this agreement memorializes the fee credit acceptance. Upon Board of Directors authorization, the General Manager will execute and notarize the agreement accordingly.

***FISCAL IMPACT:***

There is no fiscal impact as a result of this action.

***ENVIRONMENTAL ANALYSIS:***

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

***ATTACHMENTS:***

1. Agreement Providing for Park-Land Fee Credits

Prepared by: Loretta Domenigoni  
Reviewed by: James Salvador  
Approved by: Dean Wetter

---

---

**AGREEMENT PROVIDING FOR PARK-LAND FEE CREDITS**

**by and between**

**VALLEY-WIDE RECREATION AND PARK DISTRICT**

**and**

**LENNAR HOMES OF CALIFORNIA, INC.**

**dated as of \_\_\_\_\_, 2019**

---

---

## **AGREEMENT PROVIDING FOR PARK-LAND FEE CREDITS**

THIS AGREEMENT PROVIDING FOR PARK-LAND FEE CREDITS (“Agreement”), effective \_\_\_\_\_, 2019, is between VALLEY-WIDE RECREATION AND PARK DISTRICT, a public agency (“Valley-Wide”) and LENNAR HOMES OF CALIFORNIA, INC., a California corporation (“Owner”).

### **RECITALS**

- A. As a condition for the development of Tract No. 30422, which is located within Valley-Wide’s service area, Owner is obligated to convey an approximately 15.8-acre parcel of land to Valley-Wide for purposes of establishing a regional park known as Lago Vista (formerly Holland Park) (the “Park Site”). In addition, Owner is obligated to construct park improvements on the Park Site and to convey such park improvements to Valley-Wide (the “Park Facilities” and together with the Park Site, the “Project Park”).
- B. The Park Site is described and shown on Exhibit “A” attached hereto.
- C. The Park Facilities have been constructed in accordance with plans that were submitted to and approved by Valley-Wide.
- D. The Park Facilities were constructed and accepted for maintenance by Valley-Wide in August 2017. Valley-Wide took ownership of the Park Site by way of a grant deed dated 5 September 2017. However, Valley-Wide has not yet accepted responsibility for the utilities (Owner is still responsible for them) because of unresolved issues with meters. For that reason, Valley-Wide has not yet exonerated Owner’s related payment and performance bonds. Technically, the Park Facilities are not deemed complete until all utility bills are transferred to Valley-Wide and Valley-Wide issues a final acceptance letter to Owner (“Park Completion”). As of the date of this Agreement, Park Completion has not occurred.
- E. By way of a “Letter Agreement” dated July 12, 2006 (the “2006 Letter Agreement,” a copy of which is attached hereto as Exhibit “B”) between Valley-Wide and Owner’s predecessor-in-interest, Centex Homes, Valley-Wide agreed to the reservation of 350 residential-unit fee credits relating to the Project Park (“Fee Credits”) to be applied to satisfy Valley-Wide’s standard park-land fees under the Quimby Act (the “Park-land Fees”) within a five-mile radius of the Lakes of Menifee project site (“Benefit Area,” depicted in the attachment to the 2006 Letter Agreement that is identified in the same as

“Schedule 1”). The 2006 Letter Agreement requires that the Owner and Valley-Wide enter into a “Park Fee Agreement” to set forth how Fee Credits may be used.

- F. By way of a subsequent letter agreement dated November 27, 2013 (the “2013 Letter Agreement,” a copy of which is attached hereto as Exhibit “C”) between Valley-Wide and another of Owner’s predecessors-in-interest, CV Communities, Valley-Wide agreed to expand the Benefit Area to include all of Valley-Wide’s service area that lies within a 10-mile radius of the Lakes of Menifee project site.
- G. This Agreement serves as the “Park Fee Agreement” referenced in the 2006 Letter Agreement.

### TERMS

NOW, THEREFORE, in consideration of the preceding recitals and the mutual promises and covenants hereinafter contained, the parties agree as follows:

1. **Fee Credits.** Within ten business days after Park Completion, Valley-Wide will issue to Owner a fee-credit certificate letter for 350 residential units in the form attached hereto as Exhibit “D” (“Certificate”). The number of Fee Credits will be reduced by Valley-Wide when Owner, or its assign, receives a building permit for a residential unit utilizing one of the Fee Credits, and Valley-Wide may not charge a Park-land Fee for any residential unit for which a Fee Credit is redeemed. A Fee Credit may be used for any residential dwelling unit project within the Benefit Area. Valley-Wide agrees that Owner may transfer any of the Fee Credits to any property owner for use in the Benefit Area. Owner will designate any such Fee Credit transfer on the Certificate.
2. **No Agency.** In performing this Agreement, Owner is not the agent of Valley-Wide.
3. **Indemnification; Insurance.** Owner will assume the defense of, indemnify, and hold harmless Valley-Wide, including Valley-Wide’s officers, employees, and agents, and each and every one of them, from and against all actions, damages, claims, losses, or expenses of every type and description to which they might be subjected or put, by reason of, or resulting from, this Agreement and its subject matter. However, Owner is not required to indemnify Valley-Wide as to damages resulting from gross negligence or willful misconduct of Valley-Wide or its agents or employees.

**4. Assignment.**

4.1 Owner may not assign its any of its rights or obligations under this Agreement to any person without prior written consent of Valley-Wide.

4.2 Notwithstanding the foregoing, Owner may assign Fee Credits to other persons without Valley-Wide's consent.

4.3 Owner will assign Fee Credits using a form that is substantially the same as the Certificate that is provided herewith as Exhibit "D."

**5. Termination.** With the exception of paragraph 3 above, this Agreement terminates and is of no further force or effect 10 years after the effective date of this Agreement. When this Agreement terminates, all Fee Credits that have not been redeemed become null and void and may not be accepted by Valley-Wide. The obligations of paragraph 3 above survive termination.

**6. Litigation Costs.** Should either party to this Agreement commence a court action or similar proceeding against the other party with respect to this Agreement or its subject matter, the party prevailing in such action or proceeding is entitled to receive from the losing party its reasonable attorney fees, expert witness fees, court costs, and other reasonable costs incurred in prosecuting or defending such action or proceeding, in addition to such other amounts as the court determines are appropriate.

**7. General.** This Agreement contains the entire agreement between the parties with respect to the matters herein provided for, and may only be amended by a subsequent written agreement executed by both parties. This Agreement may be executed in multiple counterparts, each of which is deemed an original, but which together constitute a single agreement.

*[Signature page follows]*

IN WITNESS WHEREOF, the parties have caused this agreement to be executed as follows.

VALLEY-WIDE

Valley-Wide Recreation and Park District

By: \_\_\_\_\_

Name: \_\_\_\_\_

President

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Clerk of the Board

OWNER

Lennar Homes of California, Inc.,  
a California corporation

By:  \_\_\_\_\_

Name: Geoffrey Smith

Title: Vice President

Date: 04/22/2019



**EXHIBIT "B"**

**12 JULY 2006 LETTER AGREEMENT**

[Attached behind this cover page.]





**VALLEY-WIDE RECREATION & PARK DISTRICT**

P.O. Box 907 • 901 W. Esplanade Avenue  
San Jacinto, CA 92581  
(951) 654-1505 - District Office

**BOARD OF DIRECTORS**  
Nick Schouten  
President  
Darrell Von Driska  
Vice President  
Gisela Gosch  
Secretary  
Larry Minor  
Director  
Jan Bissell  
Director  
Samuel Goepf  
General Manager

July 26, 2006

Avery Kintner  
Center Homes  
1265 Corona Pointe Ct.  
Corona, CA 92879

**RE: Tract 30422 – Letter of Agreement on Future Park Fee Credits**

Dear Avery:

Attached is the signed letter regarding the 350 park fee credits to be applied to future Centex development within the geographic area specified on the attached exhibit.

---

Patricia Shumway, Park Planning  
Valley-Wide Recreation and Park District

Attachments

# CENTEX HOMES

Inland Empire Division

1265 Corona Pointe  
Court  
Corona, CA 92879

Phone: 951-479-9300  
Fax: 951-273-2100

July 12, 2006

Sam Goepf  
Valley-Wide Recreation and Park District  
901 W. Esplanade Avenue  
San Jacinto, CA 92581

**Re: Tract 30422 - Letter of Agreement - Park Fee Credits on Future Development**

Dear Sam,

This letter follows up on our discussions over the past few weeks regarding the reservation of three hundred fifty (350) Valley-Wide Recreation and Park District ("District") fee credits (the "Reserved Fee Credits") toward future development in connection with the park improvements being constructed by Centex Homes ("Centex") or its assigns on Tract No. 30422 in Menifee.

Per our discussions, the Reserved Fee Credits may be used by Centex, or its assigns, within the geographic area described in the attached Schedule 1 (the "Fee Credit Area"). The Reserved Fee Credits would be applied against any park fees that would otherwise be due at the time Centex, or its assigns, pulls building permits for the construction of single family residences within the Fee Credit Area.

Prior to the time Centex, or its assigns, is prepared to pull building permits on a parcel within the Fee Credit Area, Centex, or its assigns, and District would execute a formal "Park Fee Agreement" with the District, in form substantially similar to the District's current form, with appropriate changes to reflect the above circumstances. Both parties will cooperate in connection with drafting and executing the Park Fee Agreement.

If the above is consistent with your understanding, please execute this letter where indicated below, and return one original to me at your earliest convenience.

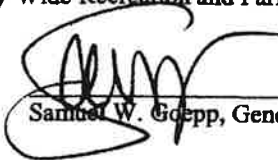
Sincerely,

  
Avery Kintner  
Centex Homes - Inland Empire Division

Cc: Don James

**AGREED AND APPROVED:**

Valley-Wide Recreation and Park District

By:   
Samuel W. Goepf, General Manager

Date

7-26-06

**EXHIBIT "C"**

**27 NOVEMBER 2013 LETTER AGREEMENT**

[Attached behind this cover page.]



**VALLEY-WIDE RECREATION & PARK DISTRICT**  
P.O. Box 907 • 901 W. Esplanade Avenue  
San Jacinto, CA 92581  
(951) 654-1505 - District Office

**BOARD OF DIRECTORS**

Larry Minor  
President

Frank Gorman  
Vice President

Steve Simpson  
Secretary

John Bragg  
Director

Rose Salgado  
Director

Dean Wetter  
General Manager

11/27/13  
**SENT**

November 27, 2013

Mike White  
CV Communities, LLC  
1900 Quail Street  
Newport Beach, CA 92660

**RE: TM 30422 SPORTS PARK QUIMBY CREDITS  
SPECIFIC PLAN 247**

Dear Mr. White:

Valley-Wide Recreation and Park District would like to confirm approval of the request to expand Park Land Dedication Credits (Quimby Fees) from a 5-mile radius to a 10-mile radius of the park APN, and based on our agreement to construct the park as shown in the attached Exhibit "A".

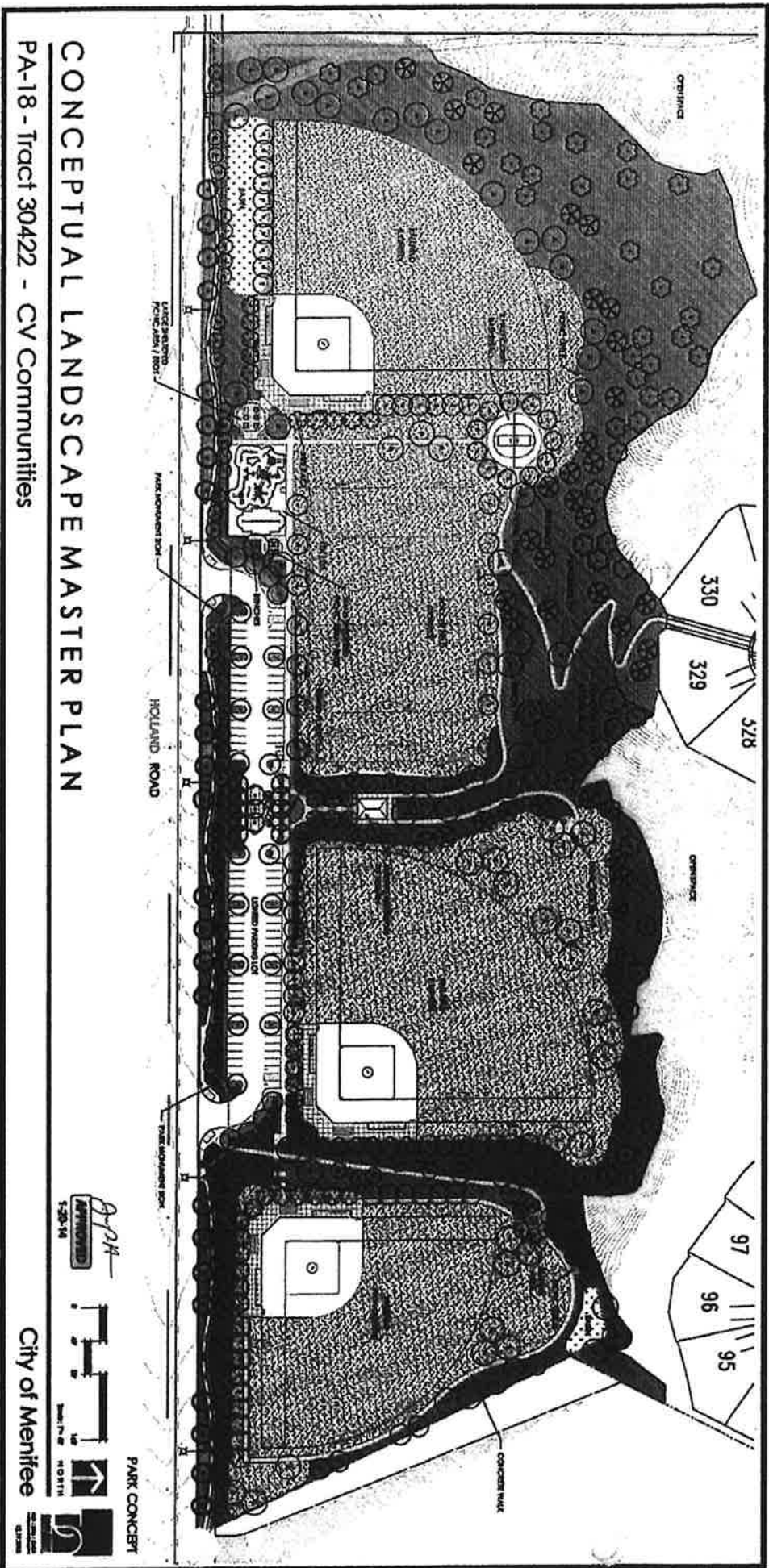
Additionally, we have provided Exhibit "B" for radius clarification.

We would also like to clarify that Quimby Fee credits are confined to within Valley-Wide Recreation and Park District boundaries. No other conditions and/or standards are modified as part of this action.

Should you have any questions, please feel free to contact me at (951) 654-1505.

Sincerely,

Dean Wetter, General Manager  
Valley-Wide Recreation and Park District



CONCEPTUAL LANDSCAPE MASTER PLAN

PA-18 - Tract 30422 - CV Communities

A.P.H.  
 1-25-14  
 CITY OF MENIFEE  
 PARK CONCEPT  
 NORTH



**EXHIBIT "D"**

**FEE CREDIT  
CERTIFICATE NO. 1**

This Fee Credit certificate ("Certificate") establishes the Fee Credits that are held by Lennar Homes of California, Inc. ("Holder"), and acknowledges the assignment or redemption of Fee Credits, or both, in accordance with the AGREEMENT PROVIDING FOR PARK FEE CREDITS between Lennar Homes of California, Inc. and Valley-wide Recreation and Park District dated \_\_\_\_\_ 2018.

[Credit Assignment] or [Credit-Redemption Request]:

		<u>Fee Credits</u>
Holder's Beginning Balance (ending balance from prior certificate, if applicable):		350
Credits [Assigned] or [Redeemed] by this Certificate:		0
To: [If Applicable]		
<hr/>		
1. Holder's Remaining Balance (after assignment or redemption):	(1) - (2) =	350
2. Credits Redeemed by this Certificate:		
a. Developer Name:	N/A	
<hr/>		
b. Project Name:	N/A	
<hr/>		
c. Tract No.:	N/A	
<hr/>		
d. Lot Numbers:	N/A	
<hr/>		
e. Total Number of Lots:		0
<hr/>		
5. Holder's Ending Balance:	(3) - (4e) =	350
<hr/>		

Note: A new Certificate should be prepared for a new assignee to reflect the assignee's beginning balance and should be presented to Valley-Wide with the Holder's Certificate that effects the assignment.

*[Signature page follows]*

Acknowledged by:

VALLEY-WIDE RECREATION AND  
PARK DISTRICT

HOLDER

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Dean Wetter, General Manager

Title: \_\_\_\_\_

(If assignment)

ASSIGNEE:

\_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_



***ACTION ITEM***  
***ITEM 15.06***

THIS PAGE INTENTIONALLY LEFT BLANK



## AGENDA REPORT

**Item No. 15.06**

<b>BOARD OF DIRECTORS MEETING:</b>	<b>SUBJECT:</b>
June 17, 2019	Tract 30422 – The Lakes – Funding and Acquisition Agreement

***RECOMMENDED ACTION:***

That the Board of Directors authorize the General Manager to enter into a “Funding and Acquisition Agreement” between Lennar Homes and Valley-Wide Recreation and Park District

***ANALYSIS:***

In February of 2007, Tract 30422 entered into a Joint Community Facilities District (JCFA) between Eastern Municipal Water District, Valley-Wide Recreation and Park District and Centex Homes. The JCFA stated that Valley-Wide would pay the owner fair market value of the Lago Vista Sports Park from the bond proceeds; however, the proceeds from the JCFA were insufficient to cover the cost of the park. The owner is now requesting to enter into a new agreement to finance the park from other JCFA bond funds.

In September 2017, Valley-Wide accepted maintenance of the park and received title of the property by way of grant deed from Lennar Homes. Valley Wide has not yet accepted responsibility for the utilities due to unresolved concerns with meters and are continuing to work with Lennar Homes on utility transfer.

Upon Board of Directors authorization, the General Manager will execute and notarize the agreement accordingly.

***FISCAL IMPACT:***

No additional fiscal impact. All legal expenses shall be paid by Lennar Homes through a deposit as stated in Section 4 of the agreement. All other expenses are normal maintenance costs paid through assessments.



**ATTACHMENTS:**

---

1. Funding and Acquisition Agreement

Prepared by: Loretta Domenigoni  
Reviewed by: James Salvador  
Approved by: Dean Wetter

**FUNDING AND ACQUISITION AGREEMENT**

**By and Among**

**VALLEY-WIDE RECREATION AND PARK DISTRICT**

**and**

**LENNAR HOMES OF CALIFORNIA,  
a California corporation**

**Effective Date: \_\_\_\_\_, 2019**

## FUNDING AND ACQUISITION AGREEMENT

This FUNDING AND ACQUISITION AGREEMENT (the “Agreement”) is entered into by and among the VALLEY-WIDE RECREATION AND PARK DISTRICT (“District”) and LENNAR HOMES OF CALIFORNIA, INC., a California corporation (“Owner”).

### RECITALS

- A. Certain property located on Tract No. 30422 (the “Property”) in the County of Riverside, as described in Exhibit “A” hereto, is subject to a Joint Community Facilities Agreement dated February 21, 2007 (the “Prior JCFA”) by and amongst District, Eastern Municipal Water District (“EMWD”), and Centex Homes (“Centex”), Owner’s predecessor in ownership of the Property, under which EMWD was to form Community Facilities District No. 2005-47 (the “Prior CFD”) in accordance with the Mello-Roos Community Facilities Act of 1982, Government Code Section 53311 *et seq.* (the “Act”) and issue bonds that would finance the acquisition of land for a public park as described in Exhibit “B” attached hereto (the “Park Site”) to be conveyed to District.
- B. The Prior CFD was unable to issue bonds to finance the costs of the Park Site.
- C. The Park Site and related improvements were constructed and accepted for maintenance by District in August 2017. District took ownership of the Park Site by way of a grant deed dated September 5, 2017. However, District has not yet accepted responsibility for the utilities because of unresolved issues with meters. Technically, the Park Site is not deemed complete until all utility bills are transferred to District and District issues a final acceptance letter to Owner (“Park Completion”). As of the date of this Agreement, Park Completion has not occurred.
- D. Pursuant to the Prior JCFA, District agreed to pay Owner for the fair market value of the Park Site, but only from the proceeds of bonds issued by the Prior CFD or special taxes within the Prior CFD.
- E. Due to the inability of the Prior JCFA to fund the Park Site and to the extent it has not already done so, Owner has requested that District enter into one or more Joint Community Facilities Agreements (“JCFA”) to finance the Park Site solely through bond proceeds of one or more community facilities districts (“CFD Proceeds”) as further detailed in this Agreement.
- F. The purpose of this Agreement is to set forth the conditions under which Owner may be reimbursed for the Park Costs, as defined in paragraph 5.2 below, from the CFD Proceeds.

NOW, THEREFORE, in consideration of the preceding recitals and the mutual covenants hereinafter contained, the parties agree as follows:

### AGREEMENTS

1. *Recitals.* The above recitals are true and correct and are hereby incorporated into this Agreement.
2. *Establishment of District.* It shall solely be the responsibility of Owner to work with other public agencies to establish a CFD and ensure financing of the Park Site is a facility authorized to be financed pursuant to the proceedings of the CFD.
3. *Entry into a JCFA.* District agrees to make reasonable efforts to enter one or more JCFA relating to the financing of the Park Site through one or more community facilities districts (individually, a “CFD” and collectively the “CFDs”) with other public agencies; provided, however, entry into any JCFA shall be in the sole discretion of District. District shall only use CFD proceeds to pay for the Park Site. District shall not be required to make any representations in such JCFA regarding the compliance by District of the use of proceeds in accordance with federal tax law.
4. *Advance of Certain Expenses.*
  - 4.1 Owner shall pay all of District’s costs that are reasonably associated with the financing of the Park Site, including but not limited to fees and expenses of legal counsel, the appraiser, and consultants to District.
  - 4.2 Owner shall deposit \$ 9,500.00 with District within five business days after the effective date of this Agreement, against which District may draw to pay its costs in accordance with paragraph 4.1 of this section. Owner shall replenish the deposit within five business days of a written request from District to have Owner do so. After all Park Site-financing costs have been paid, Owner may request in writing that any unused deposited funds be returned. District shall return unused, uncontested deposited funds within 30 days after receiving Owner’s written request.
  - 4.3 District shall keep records of all costs for which it draws on Owner’s deposit or that it otherwise incurs and to which it has a right of reimbursement under this Section 4, which records shall be available for inspection by Owner during regular business hours.

5. *Acquisition and Payment of Park Site.*

- 5.1 *Agreement to Reimburse for Park Site.* Owner hereby acknowledges that it has transferred the Park Site by grant deed to District. District shall accept responsibility for the utilities upon Park Completion. Owner and District agree to use CFD proceeds to reimburse Owner for the Park Costs, as defined below, upon Park Completion, subject to the terms and conditions hereof. District shall not be obligated to remit CFD proceeds for the Park Costs until Park Completion has occurred. District shall not be obligated to pay any portion of Park Costs for the Park Site except from CFD Proceeds.
- 5.2 *Park Acceptance.* Owner may turn over the utility bills to District, and District may issue a final acceptance letter to Owner, constituting Park Completion, prior to the availability of CFD Proceeds to reimburse Owner the Park Costs.
- 5.3 *Park Costs.* District and Owner agree that the “Park Costs” means the fair market value of the Park Site as determined in accordance with an appraisal prepared by Kitty Siino & Associates, or another M.A.I. appraiser mutually acceptable to District and Owner, less the agreed-upon value of Fee Credits received under the Park-Land Fee Credit Agreement entered into between District and Owner.
- 5.4 *Payment.*
- (A) Upon approval of a CFD payment request by District’s General Manager or his designee pursuant to the terms of the JCFA, the General Manager or his designee shall sign the payment request, and cause the same to be submitted to the Fiscal Agent under the applicable provisions of the Fiscal Agent Agreement of the applicable CFD, to the extent of funds then on deposit with the Fiscal Agent.
- (B) The Park Costs paid hereunder for the Park Site shall constitute payment in full for the Park Site, including, without limitation, payment for all labor, materials, equipment, tools and services used or incorporated in the work, supervision, administration, overhead, expenses and any and all other things required, furnished or incurred for completion of such Park Site.
- 5.5 *Defective or Non-conforming Work.* If any of the work done or materials furnished for the Park Site and related facilities are found by District’s General Manager or his designee to have a significant defect or to not be constructed in accordance with the applicable plans then:



- (A) If such finding is made prior to Park Completion, District may withhold payment therefore until such defect or nonconformance is corrected to the satisfaction of District General Manager or his designee; or
- (B) If such finding is made after Park Completion, District and Owner shall act in accordance with District's standard specification for District works construction.

6. *Representations, Warranties, and Covenants of Owner.* Owner represents, warrants, and covenants for the benefit of District as follows:

- 6.1 *Organization.* Owner is duly organized and validly existing under the laws of the State of California, is in good standing and has the power and authority to own its properties and assets and to carry on its business as now being conducted and as herein contemplated.
- 6.2 *Authority.* Owner has the power and authority to enter into this Agreement, and has taken all action necessary to cause this Agreement to be executed and delivered, and this Agreement has been duly and validly executed and delivered by Owner.
- 6.3 *Binding Obligation.* This Agreement is a legal, valid and binding obligation of Owner, enforceable against Owner in accordance with its terms, subject to bankruptcy and other equitable principles.
- 6.4 *Compliance with Laws.* Owner shall not with knowledge commit, suffer or permit any act to be done in, upon or to the lands of Owner in District in violation of any law, ordinance, rule, regulation or order of any governmental authority or any covenant, condition or restriction now or hereafter affecting the lands in District or the Park Site.
- 6.5 *Requests for Payment.* Owner will not request payment from District for any improvement that is not part of the Park Site, and Owner will diligently follow all procedures set forth in this Agreement with respect to the Payment Requests.

7. *Independent Contractor.*

Owner is an independent contractor and not the agent of District. This Agreement shall not and does not create a joint venture or partnership between District and Owner. District shall have no responsibility or liability for the payment of any amount to any employee or subcontractor of Owner.

8. *Termination.*

Any party to this Agreement may elect to terminate this Agreement with 30 days of such written notice; provided, however, before District may terminate the agreement, it shall make a reasonable effort to meet and confer with Owner.

9. *Indemnification.*

- 9.1 Owner shall indemnify and hold harmless District and each of its respective officials, officers, employees, volunteers and agents from every claim, demand, cause of action, cost, expense, liability, loss, damage, or injury, in law or equity, to property or person, including wrongful death, that in any manner arises out of this Agreement.
- 9.2 Such costs, expenses, liability, loss, damage or injury shall including without limitation the payment of all consequential damages and attorneys' fees and other related costs and expenses.
- 9.3 Owner shall defend, at Owner's own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against District and each of their respective directors, officials, officers, employees, agents or volunteers.
- 9.4 Owner shall pay and satisfy any judgment, award or decree that may be rendered against District or their directors, officials, officers, employees, agents or volunteers, in any such suit, action or other legal proceeding.
- 9.5 Owner shall reimburse District and their directors, officials, officers, employees, agents or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
- 9.6 Owner's obligation to indemnify shall not be restricted to insurance proceeds, if any, received.
- 9.7 Owner's indemnity obligation under this section survives termination of this Agreement.

10. *General.*

- 10.1 This Agreement contains the entire agreement between the parties with respect to the matters herein provided for.


- 10.2 This Agreement may only be amended by a subsequent written agreement signed on behalf of both parties.
- 10.3 This Agreement inures to the benefit of and is binding on the successors and assigns of the parties.
- 10.4 This Agreement shall be construed and governed by the Constitution and laws of the State of California.
- 10.5 Should either party to this Agreement commence a court action or proceeding against the other party with respect to this Agreement or the design and acquisition or construction of the Park Site, the party prevailing in such action or proceeding shall be entitled to receive from the losing party its attorney's fees, expert witness fees, court costs, and other costs incurred by it in prosecuting or defending such action or proceeding.
- 10.6 The captions of the sections of this Agreement are provided for convenience only, and shall not have any bearing on the interpretation of any section hereof.
- 10.7 This Agreement may be executed in several counterparts, each of which shall be an original of the same agreement.

*[Signature Page Follows]*

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as indicated below.

**LENNAR HOMES OF CALIFORNIA, INC., a California corporation**

**VALLEY-WIDE RECREATION AND PARK DISTRICT**

By:   
Name: Geoffrey Smith  
Its: Vice President

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
District Manager

*-Signature Page-  
Funding and Acquisition Agreement*

**EXHIBIT A**

**DESCRIPTION OF THE PROPERTY**

Real property in the City of Menifee, County of Riverside, State of California, described as follows:

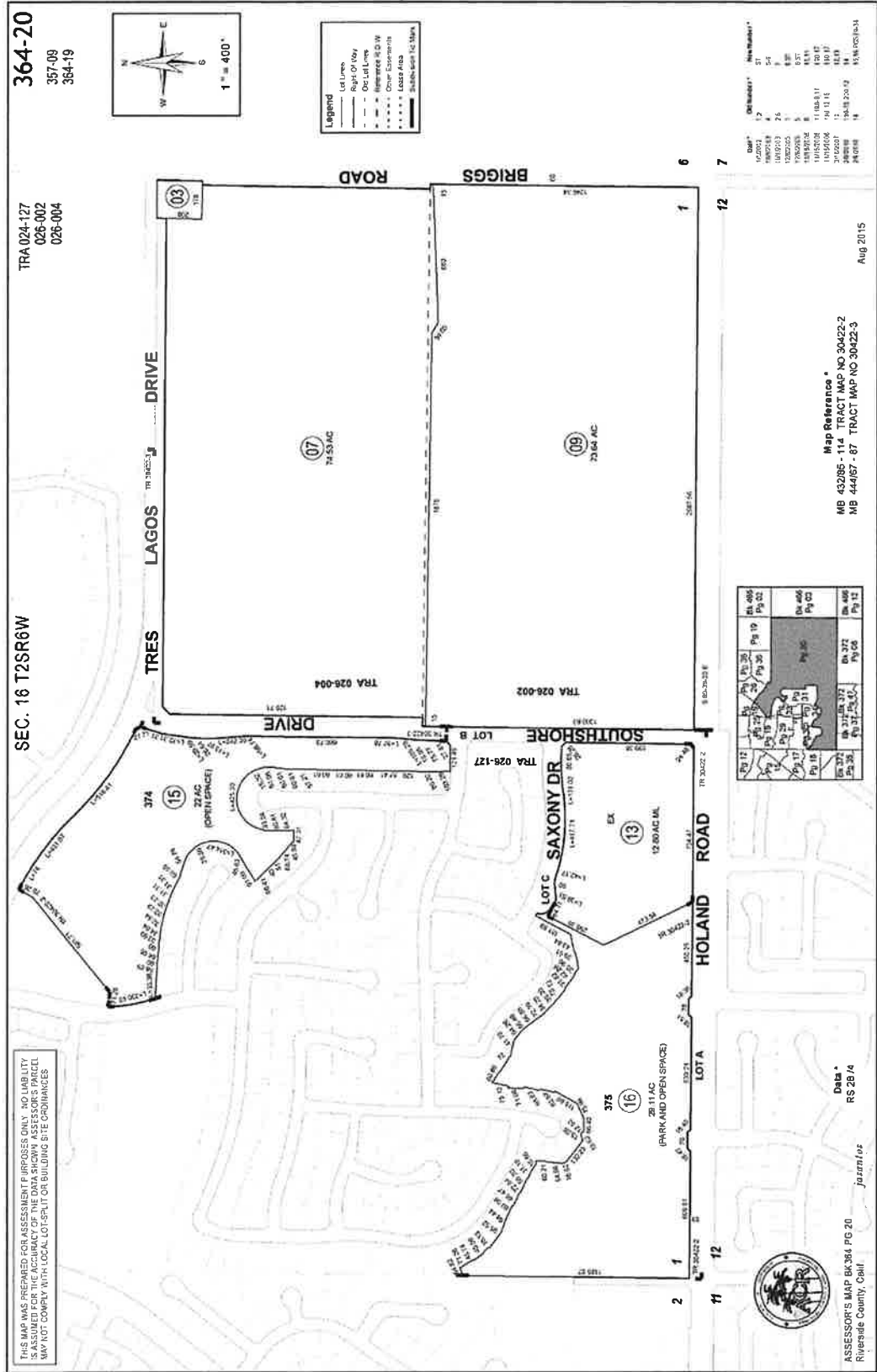
LOT 375 OF TRACT NO.30422-2 AS SHOWN BY MAP ON FILE IN BOOK 432 PAGES 85 THROUGH 114 OF MAPS, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA.

APN: 364-200-016

# EXHIBIT B

## DESCRIPTION OF PARK SITE

The Park Site consists of 29.11 acres of land located north of Holland Road and east of Southshore Drive in the City of Menifee, CA as shown on the Riverside County, Assessor's Parcel Map below.



***BOARD  
INFORMATION,  
DISCUSSION,  
DIRECTION  
ITEM 16.02***

THIS PAGE INTENTIONALLY LEFT BLANK





## AGENDA REPORT

**Item No. 16.02**

<b>BOARD OF DIRECTORS MEETING:</b>	<b>SUBJECT:</b>
June 17, 2019	Tract 32151 – Park Agreement

***RECOMMENDED ACTION:***

That the Board review and discuss a no-fee park agreement between the property owner of Tract 32151 and Valley-Wide Recreation and Park District.

***ANALYSIS:***

On June 7, 2005, Valley-Wide executed a letter of intent with Barrett American for the installation of Abelia Sports Park and the establishment of a Fee Credit Agreement. This agreement granted Barrett American full park credits for French Valley tracts 33170 (150 units), 32049 (147 units), 29114 (173 units) and 32151 (186 units) for the construction of the 16.25 acre Abelia Sports Park in 2007.

Over the years, property of Tract 32151 has changed ownership and is now owned by Rancon Sevilla 180, LLC, who is currently in negotiations with Lennar Homes to purchase and develop this tract. The lot count has been reduced from 186 units to 180 condo units varying from four to six condos in one building. Valley-Wide has prepared a draft no-fee park agreement to memorialize the agreement that was made in 2005, which would grant full park credits for Tract 32185.

This informational item does not require any action by the Board. The no-fee park agreement will be sent to the property owner for signature and then back to Valley-Wide for formal execution.

***FISCAL IMPACT:***

There is no fiscal impact to enter into this park agreement.

***ENVIRONMENTAL ANALYSIS:***

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

**ATTACHMENTS:**

---

1. Exhibit A – TR 32151 Vicinity Map
2. Exhibit B – TR 32151 Site Plan

Prepared by: Loretta Domenigoni  
Reviewed by: James Salvador  
Approved by: Dean Wetter

TR 32151

TR 32151

Abelia Sports Park

Google Earth



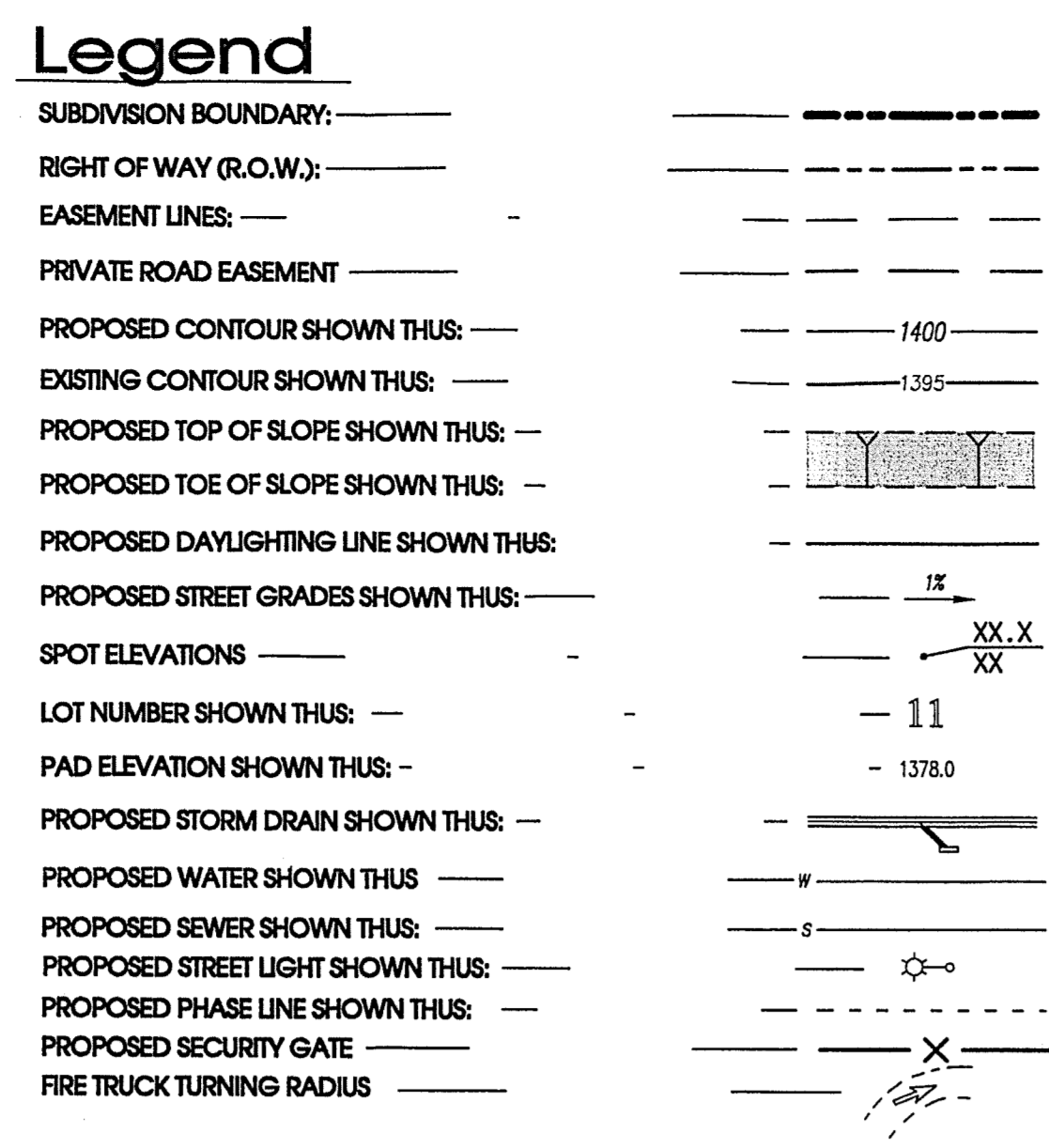
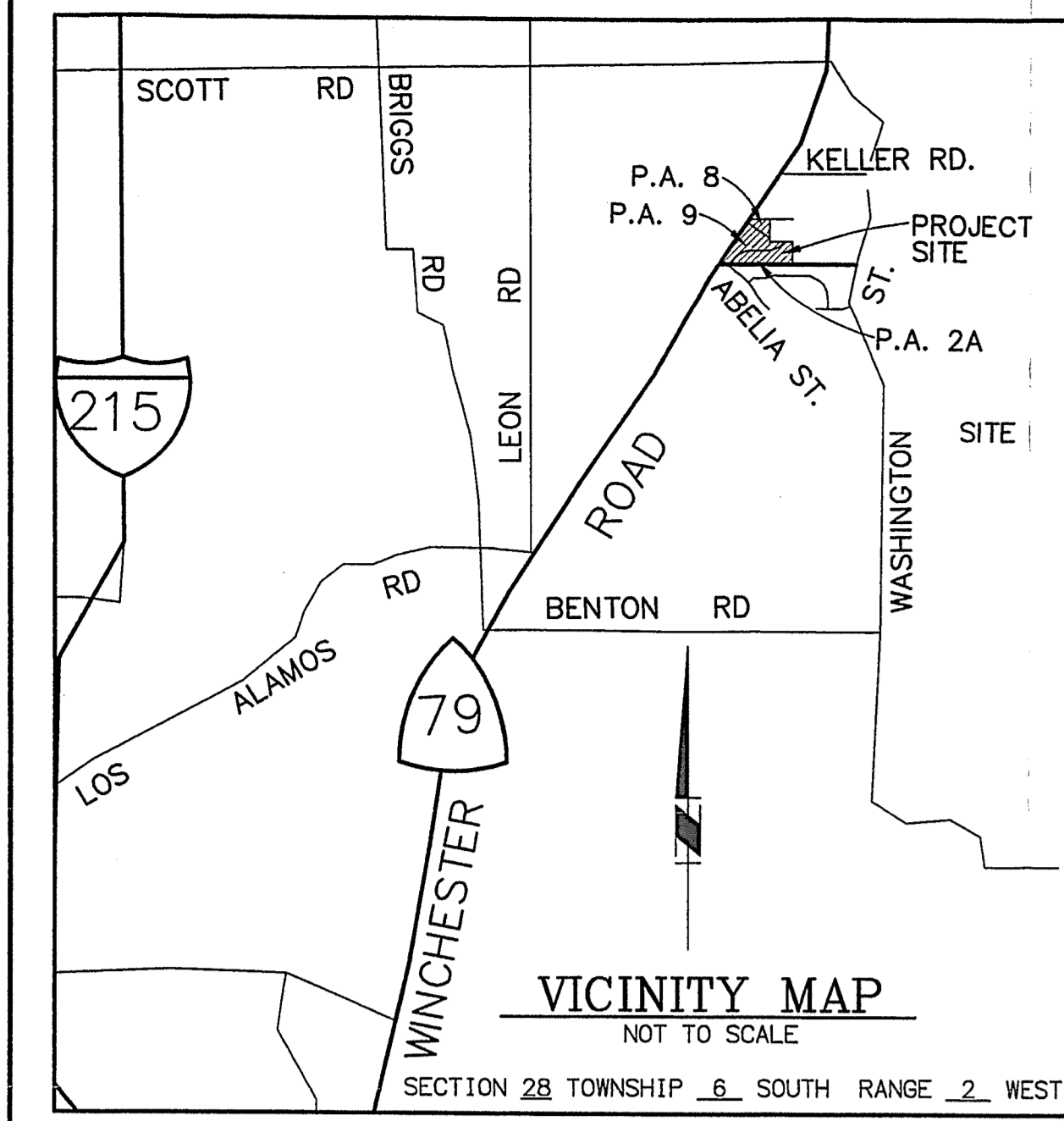
1000 ft



# Tentative Tract No. 32151-1, 32151

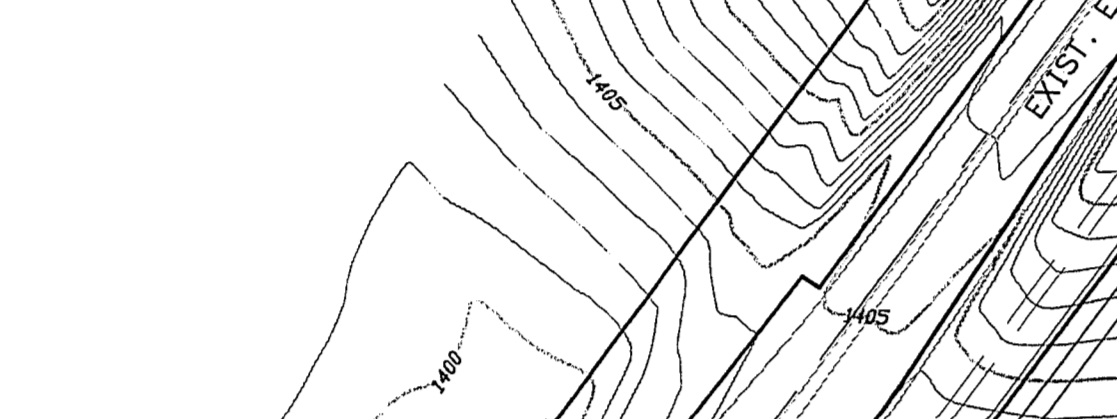
## In the County of Riverside, CA

### Site Plan for Condominium Purposes



DATE PREPARED: 05-02-05, REV'D: 07/14/06  
 PROPOSED IMPROVEMENT SCHEDULE:  
 LOT 1 - RESIDENTIAL - SCHEDULE A SUBDIVISION  
 LOT 2 - COMMERCIAL - SCHEDULE E SUBDIVISION  
 LOT 3 - OPEN SPACE - MSHCP CONSERVATION AREA  
 LOT 4 - OPEN SPACE - SLOPE LINING TO RCFC

NO.	BRNG/DELTA	RADIUS	LENGTH
1	N56°02'53"E		71.20'
2	N89°55'16"W		118.35'
3	N52°56'38"W		95.80'
4	N52°56'38"W		186.77'
5	N84°28'32"E		24.46'
6	N84°28'32"E		9.25'
7	N37°03'22"E		20.35'
8	N52°56'38"W		30.00'
9	N52°56'38"W		30.00'
10	N89°55'16"W		111.36'

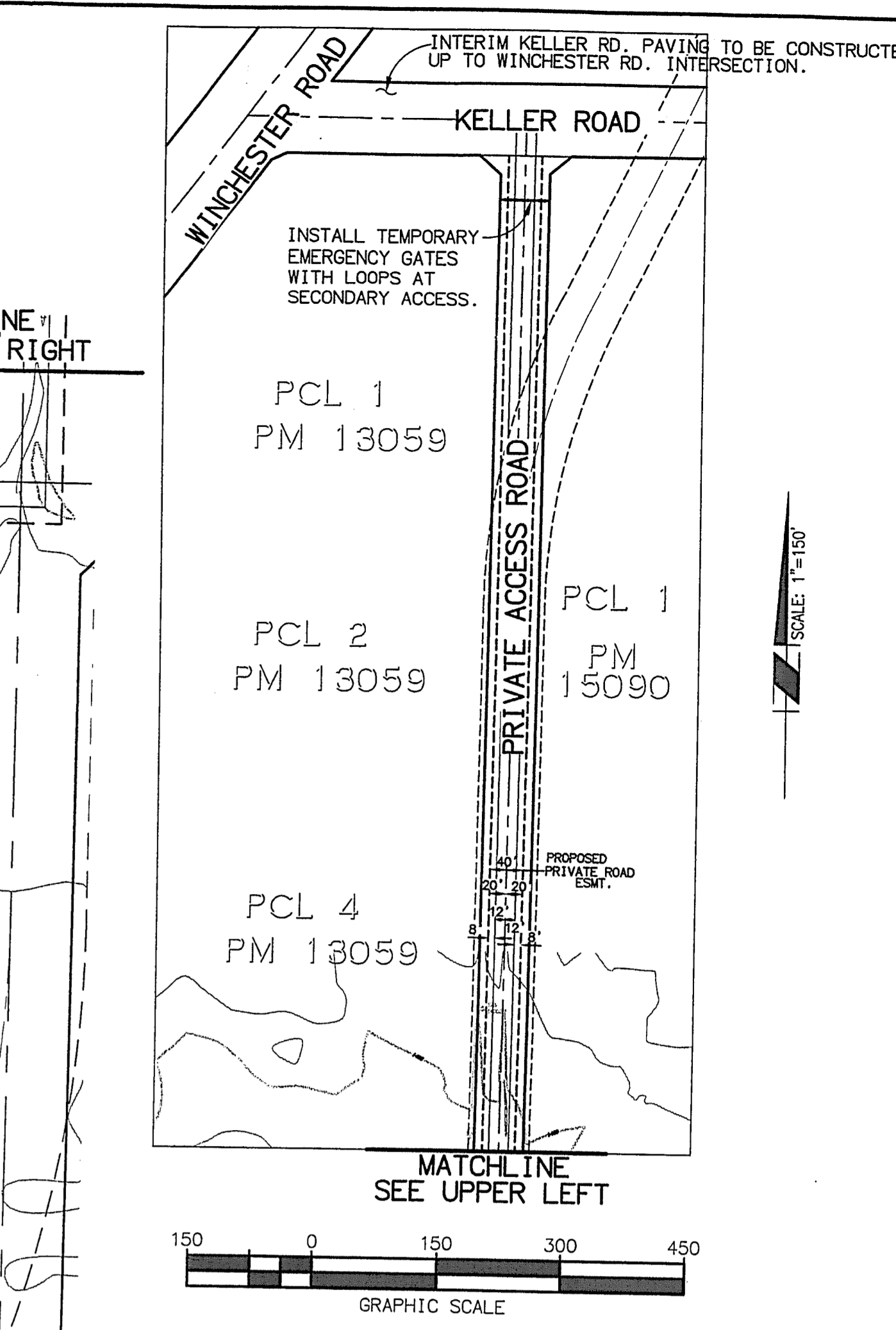
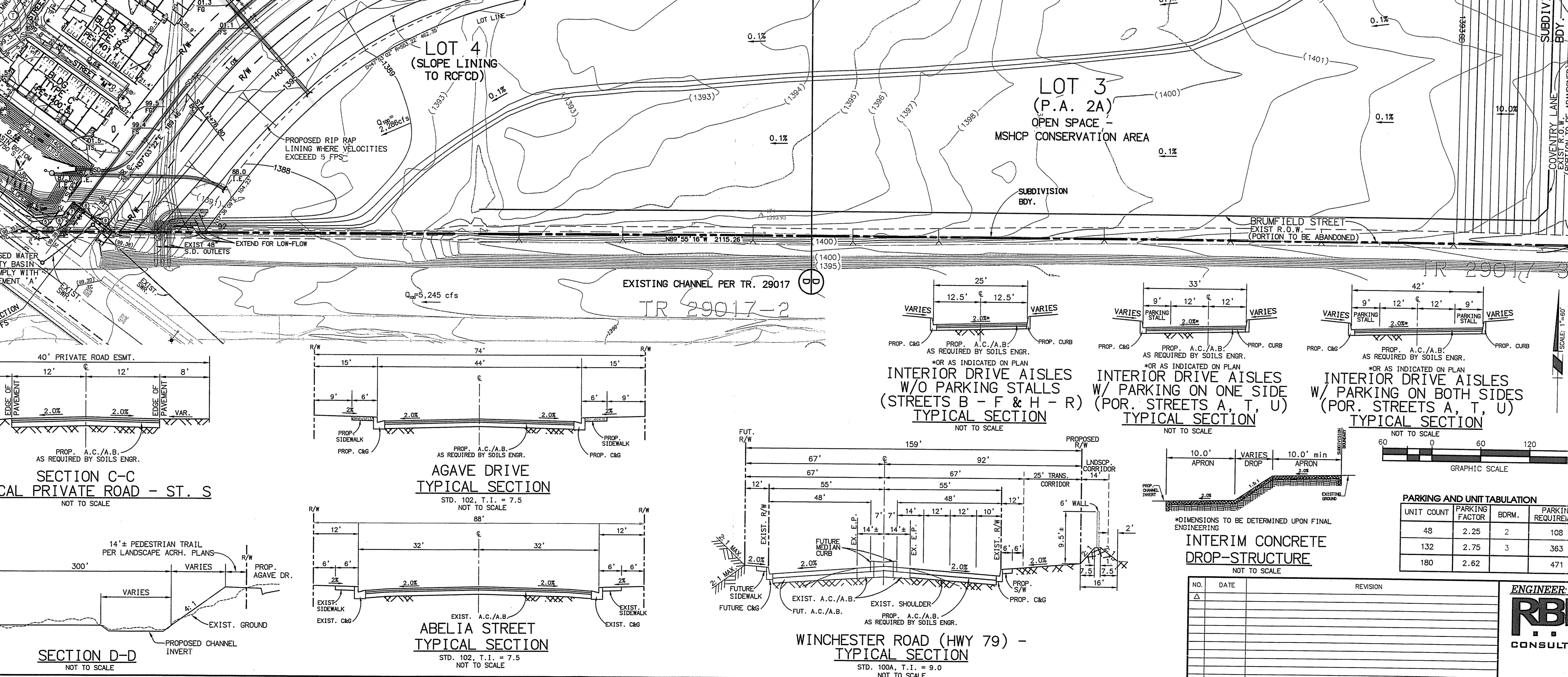
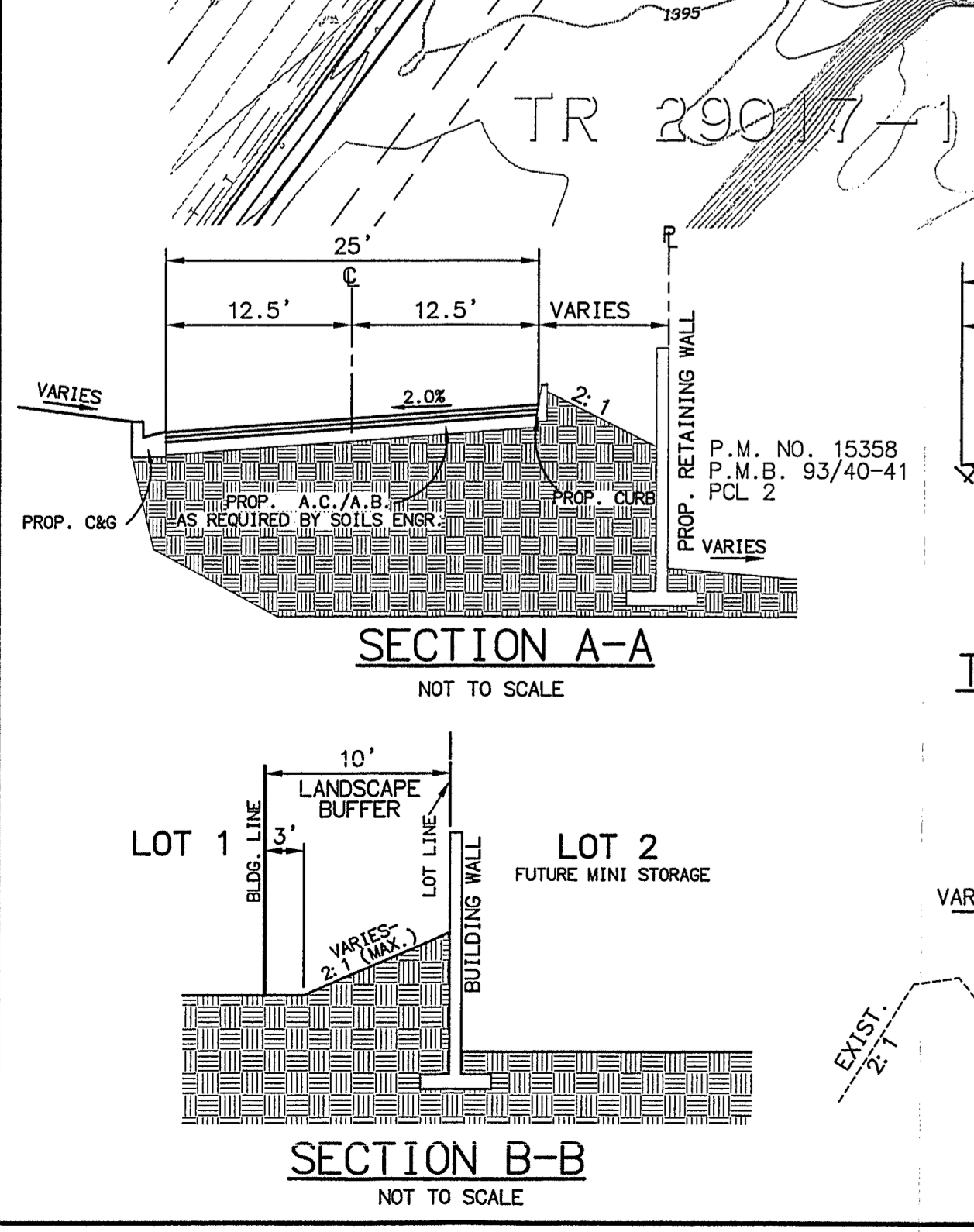
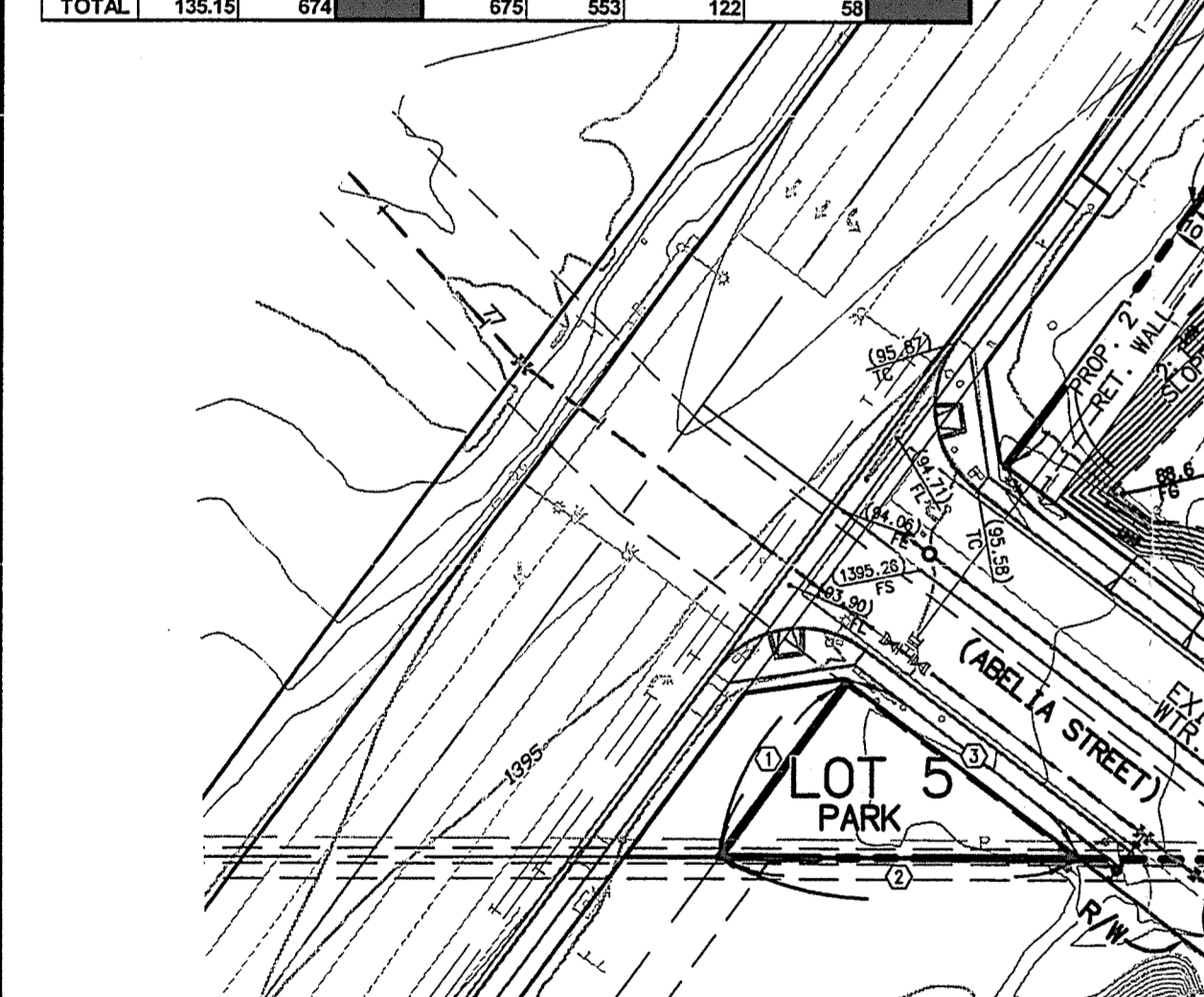


DETAIL - TYPICAL LOT DRAINAGE  
NOT TO SCALE

Site Planning Area (PA)	PA Acres (RCP)	DUs Eligible for Use	Density Factor Per PA	Hwy. 79 Max. DUs	Mapped DUs PA	Hwy. 79 Mapped DUs
1	5.6 (28.0)	21 (105)	3.18 (159)	18 (94)	0	18 (94)
2	32.9	110	3.18 (104)	150	770	770
3	10.0	100	1.00	100	100	100
4	47.4	211	5.92 (296)	191	89	280
5	21	118	5.62 (278)	134	24	158
6	13.4	81	6.04 (282)	28	3	31
7	33.36	111	3.33 (111)	28	3	31
TOTAL	135.16	674	3.88	624	123	747

Other SP 288 PAZ	PA Acres (RCP)	DUs Eligible for Use	Density Factor Per PA	Hwy. 79 Max. DUs	Mapped DUs PA	Transferred DUs to be Implemented TR 32151
1	5.6	100	1.79	100	0	0
2	21.0	100	4.76	100	0	0
3	10.0	100	1.00	100	0	0
4	47.4	211	4.45	100	0	0
5	21	118	5.62	100	0	0
6	13.4	81	6.04	100	0	0
7	33.36	111	3.33	100	0	0
TOTAL	150.76	618	4.14	600	0	0



- #### General Information
- EXISTING LAND USE: VACANT
  - ADJACENT LAND USE: Residential, Vacant
  - SPECIFIC PLAN 288 (PLANNING AREAS 8 & 9) E.I.R. 374
  - ADJACENT ZONING - WLY - COMMERCIAL SLY - MEDIUM-HIGH RESIDENTIAL (5.6 D.U./AC.) WLY - WINCHESTER ROAD (3.7 D.U./AC.) E.I.R. 374
  - EXISTING/PROPOSED ZONING: MEDIUM RESIDENTIAL - 3.7 D.U./AC. - (PA 9) COMMERCIAL (PA 8)
  - PROPOSED LAND USE: MULTI-FAMILY RESIDENTIAL (3.3 D.U./AC.), COMMERCIAL, OPEN SPACE
  - PROPOSED WATER SERVICE WILL BE PROVIDED BY: Eastern Municipal Water District
  - PROPOSED SEWER SERVICE WILL BE PROVIDED BY: Eastern Municipal Water District
  - ALL UTILITIES SHALL BE UNDERGROUND: GAS - SOUTHERN CALIFORNIA GAS COMPANY TELEPHONE - GENERAL TELEPHONE COMPANY ELECTRIC - SOUTHERN CALIFORNIA Edison COMPANY CABLE TV - ADELPHI CABLEVISION
  - SCHOOLS: HEMET UNIFIED SCHOOL DISTRICT
  - ALL SLOPES SHALL BE CONSTRUCTED AT A RATIO OF 2:1 UNLESS OTHERWISE INDICATED.
  - THE SUBDIVIDER RESERVES THE RIGHT TO FILE MULTIPLE FINAL MAPS FOR THIS TENTATIVE TRACT MAP.
  - ALL STREETS WILL BE CONSTRUCTED PER COUNTY OF RIVERSIDE REQUIREMENTS.
  - EASEMENTS SHALL BE GRANTED OVER ALL PRIVATE STREETS FOR WALKWAY AND EGRESS, EMERGENCY VEHICULAR ACCESS & PUBLIC UTILITY PURPOSES.
  - A.P.N. 467-170-031, 042, 044, 045
  - THOMAS GUIDE - RIVERSIDE COUNTY: PG 899, E-3.4 & F-3.4, 2003 ed.
  - FEMA ZONE DESIGNATION - "X" (UN-MAPPED AREA)
  - AERIAL TOPO SOURCE - INLAND AREA DATED: 10/23/03 CONTOUR INTERVAL: 1 FOOT
  - PROPERTY IS NOT WITHIN A COMMUNITY SERVICES DISTRICT
  - THIS MAP REPRESENTS A PORTION OF THE SUBDIVIDERS CONTIGUOUS OWNERSHIP.
  - EASEMENTS QUANTITIES (RAW) - FILL - 200,000 C.Y.
  - THE LAND WITHIN THE PROJECT IS NOT SUBJECT TO HAZARD, INUNDATION, OR FLOOD HAZARD.
  - THERE ARE NO LIQUEFACTION OR OTHER GEOLOGIC HAZARD PRONE AREAS WITHIN THE PROJECT & IT IS NOT WITHIN A SPECIAL STUDIES ZONE.
  - THERE ARE NO KNOWN WELLS WITHIN 200 FEET OF THE SUBDIVISION BOUNDARY.

#### Legal Description

BEING A SUBDIVISION OF PARCEL 2 OF PARCEL MAP NO. 115318 (P.M.B. 64/359, REC. MAY 03, 1979), AND PARCELS 1, 3 & 4 OF PARCEL MAP NO. 15359 (P.M.B. 93/40-41, REC. JUNE 12, 1981), SECTION 28 TOWNSHIP 6 SOUTH RANGE 2 WEST

#### Basis of Bearings Note

THE BEARINGS FOR THIS SURVEY ARE BASED ON THE LINE BETWEEN STATIONS "TR" AND "MATH" (POSITIONS PER NATIONAL GEODETIC SURVEY, NAD83, EPOCH 1995.5) AS SHOWN ON THE MAP FILED IN BOOK 102, PAGES 50 THROUGH 65 OF RECORDS OF SURVEYS IN THE OFFICE OF THE COUNTY RECORDER OF RIVERSIDE COUNTY, CALIFORNIA, BEING N 52°49'02.84" E.

#### Tentative Tract No. 32151-1

Residential - LOT 1 (PA 9)  
 Commercial - LOT 2 (PA 8)  
 Open Space - LOT 3 (PA 8)  
 Drainage - LOT 4 (SLOPE LINING TO RCFC)  
 Park - LOT 5

#### Tentative Tract No. 32151

Residential - LOT 1 (PA 9)

Number of Lots: 6 Total  
 PROJECT AREA ACREAGE: 43.90 Acres-Gross (Less Winchester Rd.)  
 42.81 Acres-Gross (Includes Winchester R.O.W.)

#### Project Areas

Project Area	NET	GROSS
RESIDENTIAL LOT (LOT 1, TR 32151-1):	14.82 AC	16.75 AC
COMMERCIAL (LOT 2):	4.54 AC	4.66 AC
OPEN SPACE/MSHCP CONSERVATION AREA (LOT 3):	14.92 AC	16.50 AC
DRAINAGE SLOPE LINING TO RCFC (LOT 4):	0.99 AC	0.99 AC
PARK (LOT 5):	0.08 AC	0.28 AC
RESIDENTIAL LOT (LOT 1, TR-32151):	1.28 AC	1.72 AC
R.O.W. TOTAL	3.14 AC	1.91 AC

(AGAVE DRIVE: 3.14 AC)  
 (ABELA STREET: 0.41 AC)  
 (ADDITIONAL WINCHESTER R.O.W. TO BE DEDICATED: 1.22 AC)  
 (EXIST WINCHESTER R.O.W. TO CENTERLINE: 1.91 AC)

#### PARKING AND UNIT TABULATION

UNIT COUNT	PARKING FACTOR	BERM.	PARKING REQUIREMENT	PARKING PROVIDED
48	2.25	2	108	360
132	2.75	3	363	112
180	2.62	471	TOTAL	472

OWNER / APPLICANT  
 SIERRA LINDA DEVELOPMENT  
 219 MEADOW VISTA WAY  
 ENCINITAS, CA. 92024  
 (760) 943-0845

EXHIBIT A  
 PPH9442 AMD2  
 Dated: 8/2/06  
 Planner: A. Rush

***BOARD  
INFORMATION,  
DISCUSSION,  
DIRECTION  
ITEM 16.03***



## AGENDA REPORT

**Item No. 16.03**

<b>BOARD OF DIRECTORS MEETING:</b>	<b>SUBJECT:</b>
June 17, 2019	Tract 30809 – Aspen Pointe – Park Fees

***RECOMMENDED ACTION:***

That the Board review and discuss how the park fees for Tract 30809 should be dedicated. This item does not require an action from the Board.

***ANALYSIS:***

On September 5, 2007, Tract 30809 was recorded. The subdivision has 123 single family lots and is located within Specific Plan 293 (SP293), at the northwest corner of Beeler and Newport Road, south of the Salt Creek Channel in Winchester. According to the County of Riverside Planning Department, this map was recorded before Substantial Conformance 7 (SC7) of SP293 (Winchester Hills) was approved; therefore, it is not subject to contributing to the fair share cost of building the 34 acre sports park in PA28B and is only required to pay park fees to Valley-Wide.

DR Horton (Developer) is requesting that its park fees collected be allocated to the sports park in PA28B. District staff supports this to the extent that the law permits and is practical; therefore, accounting practices and administrative procedures will be put in place to separately track these funds for the purposes of contributing to the 34-acre sports park.

***FISCAL IMPACT:***

The District will collect approximately \$60,000.00 in park fees at the final occupancy permit.

***ENVIRONMENTAL ANALYSIS:***

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

Prepared by: Loretta Domenigoni  
Reviewed by: James Salvador  
Approved by: Dean Wetter

***BOARD  
INFORMATION,  
DISCUSSION,  
DIRECTION  
ITEM 16.05***

THIS PAGE INTENTIONALLY LEFT BLANK



# Valley News -

## Upcoming glow ball golf tournament held by Valley Wide Recreation and Park District

By [JP Raineri](#)  
Sports Editor



Courtesy photo

Valley-Wide Recreation and Park District will be holding the Echo Hills Glow Ball Tournament Friday, June 14, in Hemet.

Golfers will have a chance to play a round under the stars during the Echo Hills Glow Ball Tournament Friday, June 14. The tourney will be played using glow balls and flashlights. Check-in will begin at 6:30 p.m. with dinner served at 7 p.m. before play begins after dark. Each player will receive one glow ball and a hamburger dinner.

Players must register in advance, and the field is limited to 52 golfers. The cost is \$25 with a cart and \$20 without. Echo Hills is a nine-hole golf course operated by Valley-Wide Recreation and Park District at 545 E. Thornton Ave. in Hemet. To register for the tournament, call (951) 652-2203.

*JP Raineri can be reached by email at [sports@reedermedia.com](mailto:sports@reedermedia.com).*

## Connect With Us

### Valley News

111 W. Alvarado St.  
Suite 200  
Fallbrook, CA 92028  
Ph: (760) 723-7319

© 2019 Reeder Media, Inc.

**LOCAL NEWS**

# Hemet's public swimming pool opens for the season on May 11



The Diamond Valley Aquatic Center in Hemet opens for the season on Saturday.  
(Courtesy Photo)

---

By **STAFF REPORT** | The Press-Enterprise

PUBLISHED: May 9, 2019 at 11:34 am | UPDATED: May 9, 2019 at 11:34 am

---

The pool will be open Saturdays and Sundays only until Monday, June 3, when it will be operated daily.

The aquatic center, on Angler Avenue near Diamond Valley Lake, is operated by Valley-Wide Recreation and Park District and features a heated 25-yard outdoor pool with a water slide and zero-depth entry. There are water fountains, sprayers and activity toys for small children.

The pool will be open from noon to 5 p.m. weekends. The cost to swim on weekends is \$2 for children 2 years old and younger, \$8 for ages 3 to 55 and \$7 for age 55 and older.

Weekday hours will be 12:30 to 4:30 p.m. starting June 3. The cost to swim Monday through Friday is \$2 for children 2 years old and younger, \$7 for ages 3 to 55 and \$6 for age 55 and older.

Lap swimming is available 10:45-11:45 a.m. Sundays starting May 12 and 8-8:45 a.m. Mondays starting June 3. Cost is \$2 per person.

Private and group swim lessons also are available.

Other programs are Youth Water Polo; Junior Lifeguard; Come Swim With Me, the summer version of Valley-Wide's Mom & Me program; Come Swim With Me Families with Special Needs, swim time for any adult or child with special needs and their families; Family Morning Swim; Family Fun Nights; Movie Nights; and Independence Day swimming.

The season ends Saturday, Sept. 28 with the 13th annual Pumpkin Plunge.

For information, call 951-929-0047 or go to [gorecreation.org](http://gorecreation.org).

---

Tags: **community**



**Staff**



*To: Craig Shultz*

**Thank YOU** so much for all your help at our 19<sup>th</sup> Annual Reverse Drawing. This rousing event is always a great success, and has become a “Valley Tradition” we plan to continue for many years to come. Your generosity helps keep this event fun and exciting by offering many opportunities for attendees to win fabulous gifts, and auction items. Your contribution also adds great value to this major fundraising activity.

Your continued friendship, support, investment and, most importantly, your involvement in Hemet/San Jacinto Valley Chamber, play an important role in our success. We strive to offer programs and opportunities that effectively benefit our faithful members as well as promote business growth.

Please stop by, drop us a note or telephone us at 951-658-3211, and let us know how we can better serve you.

***Many thanks again!***

Cyndi Lemke

**MAY 2019**  
**FACILITY USAGE**  
**Sport Center**

Current Valley-Wide organized league play: Youth Baseball/ Girls Softball/ Youth Volleyball  
 Adult Basketball: 1 division, 9 teams  
 Adult Slo-Pitch: 6 divisions, 46 teams  
 Current Valley-Wide sign-ups: Indoor Soccer/ Youth Basketball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymanastics	Weekly
Foot Loose & Fancy Free Special needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
PickleBall Lessons	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
1	Dog Obedience Class	Passive Park	15
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Mommy & Me	Sport Center Gym	40
	Riverside County Sheriff's Posse Meeting	Meeting Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	Youth Tennis	Tennis Courts	10

2	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	13
	Valley-Wide Men's Doubles	Tennis Courts	12
3	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Hemet Valley Bird Society	Multi-Purpose Room	10
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
4	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Kayakers	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
7	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	9
	Valley-Wide Men's Doubles	Tennis Courts	12
8	Dog Obedience Class	Passive Park	15
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Mommy & Me	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
9	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	10
	Elite Gymanastics	Multi-Purpose Room	35
	Valley-Wide Men's Doubles	Tennis Courts	12
10	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers show	Sport Center Gym	30
	Young Champions	Mobile 1	15
11	Belly Dance Class	Multi-Purpose Room	20
13	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers show	Sport Center Gym	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Youth Baseball All-Star Mtg	Meeting Room	25
14	Valley-Wide Men's Doubles	Tennis Courts	12
15	Dog Obedience Class	Passive Park	15
	Easter Seals of Southern Calif	Multi-Purpose Room	50
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Mommy & Me	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12
	Youth Tennis	Tennis Courts	10
16	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	12
	Valley-Wide Men's Doubles	Tennis Courts	12
17	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	SJVA Awards Assembly	Sport Center Gym	300
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
18	Belly Dance Class	Multi-Purpose Room	20
20	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers show	Sport Center Gym	30
	Valley-Wide Women's Doubles	Tennis Courts	12
21	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	9

	Hemet Millenium Toastmasters	Meeting Room	15
	Valley-Wide Men's Doubles	Tennis Courts	12
22	Dog Obedience Class	Passive Park	15
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	Youth Tennis	Tennis Courts	10
23	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	Indoor Soccer Coaches Mtg	Multi-Purpose Room	30
	Valley-Wide Men's Doubles	Tennis Courts	12
24	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
25	Belly Dance Class	Multi-Purpose Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
28	Valley-Wide Men's Doubles	Tennis Courts	12
29	Dog Obedience Class	Passive Park	15
29	Hemet Juventus F C (Club Soccer)	Meeting Room	15
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Valley Quilters Board Meeting	Game Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
	Youth Tennis	Tennis Courts	10
30	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	19
	Valley-Wide Men's Doubles	Tennis Courts	12
	Zumba	Mobile 1	15
31	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	SJV Leadership Academy Military Ball	Sport Center Gym	300
	Young Champions	Mobile 1	15

**Usage:** 2116

The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1-31	Adult Slo-Pitch Games	R1 & 3	120
1-31	Adult Slo-Pitch Practice	R1 & 3	50
1-31	Valley-Wide Youth Volleyball Practice	Sport Center Gym	770
1-31	Valley-Wide Youth Volleyball Games	Sport Center Gym	1,728
1-31	Valley-Wide Youth Baseball Practice	R1, 2, 3, 4, 5, 6, 7 & Searl	1,596
1-31	Valley-Wide Youth Baseball Games	R1, 2, 3, 4, 5, 6, 7 & Searl	2,512
1-31	Valley-Wide Girls Softball Practice	R1, 2, 3, 4, 5, 6, 7 & Searl	770
1-31	Valley-Wide Girls Softball Games	R1, 2, 3, 4, 5, 6, 7 & Searl	200

**Valley-Wide Sponsored Events Usage:** 7,746

**Total Monthly Usage:**

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------





**May 2019**  
**FACILITY USAGE**  
**Valle Vista**

Current Valley-Wide organized league play:

Youth Volleyball  
 Baseball & Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Yoga	Weekly

The following groups/organization also used Valley-Wide facilities:

May	User Group	Area	Attendance
1	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
6	Lima Lama	Room 3	10
	Hemet AP Testing	Gym	200
	St. Hyacinth Boy's Volleyabl	Gym	60
7	Gymnastics	Room 3	65
	Hemet AP Testing	Gym	70
8	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	Hemet AP Testing	Gym	160
9	Hemet AP Testing	Gym	75
10	Hemet AP Testing	Gym	180
13	Lima Lama	Room 3	10
	Hemet AP Testing	Gym	20
14	Gymnastics	Room 3	65
	Hemet AP Testing	Gym	130
15	Boardroom Quilters	Board Room	6
	AA	Field 3	45
	Al Anon	Room 3	8
	Hemet AP Testing	Gym	320
16	Hemet AP Testing	Room 3	20
17	Hemet AP Testing	Room 3	20
18	Volleyball pictures	Racketball Room	200
	Lima Lama	Room 3	5
20	Computer Club	Room 3	25
21	Gymnastics	Room 2	60
22	Boardroom Quilters	Board Room	8
	AA	Field 3	45
	Al Anon	Room 3	10

23	Hemet Softball Banquet	Gym	130
28	Gymnastics	Room 2	65
29	Boardroom Quilters	Board Room	3
	AA	Field 3	45
	Al Anon	Room 3	10

**Usage:** 2190

May The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Baseball/Softball practies	Fields 1,2,3	60
	Volleyball Practies	Gym	120
2	Baseball/Softball practies	Fields 1,2,3	100
	Volleyball Games	Gym	150
4	Volleyball Games	Gym	500
6	Baseball/Softball practies	Fields 1,2,3	50
7	Baseball/Softball practies	Fields 1,2,3	120
9	Baseball/Softball practies	Fields 1,2,3	150
10	Volleyball Practies	Gym	150
11	Volleyball Games	Gym	350
	Softball Games	Fields 1,2,3	100
13	Volleyball Practies	Gym	150
14	Baseball/Softball practies	Fields 1,2,3	60
15	Softball Games	Fields 1,2,3	150
16	Baseball/Softball practies	Fields 1,2,3	80
17	Volleyball Practies	Gym	150
18	Volleyball Gmaes	Gym	500
	Baseball/Softball practies	Fields 1	100
20	Volleyball Practies	Gym	150
	Baseball/Softball practies	Fields 1	100
21	Volleyball Practies	Gym	200
22	Volleyball Practies	Gym	150
	Baseball/Softball practies	Fields 1 &2	100
23	Volleyball Games	Gym	250
28	Volleyball Games	Gym	300
29	Volleyball Games	Gym	200
30	Volleyball Games	Gym	250
31	Volleyball practies	Gym	150

**Valley-Wide Sponsored Events Usage:** 4890

**Total Monthly Usage:** 4789

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

## May-19

### FACILITY USAGE Menifee Community Center

**Current Valley-Wide organized league play:**

Senior Softball  
Adult Softball

**The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:**

Jazzercise	Daily
Taekwondo	3 Times Weekly
Line Dancing	Weekly
Porcelain Painters	2 Times Monthly
Abbey Lane Homeowners Association	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	2 Time Monthly
Paloma Valley Pony League	2 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

**The following groups/organization also used Valley-Wide facilities:**

<u>May</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Menifee Womens Club	Main Room	25
	Menifee Valley Little League	Conf. Room	20
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
1	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
2	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100

3	Jazzercise	Main Room	50	
	Line Dancing	Main Room	15	
	Paloma Valley Pony League	Mira Park Ballfield	100	
	Menifee Valley Little League	El Dorado Park Ballfield	100	
	AYSO	Wheatfield Park	100	
	Menifee Valley ASA	Wheatfield Ballfields	100	
4	Jazzercise	Main Room	50	
	Paloma Valley Pony League	Mira Park Ballfield	150	
	Menifee Valley Little League	El Dorado Park Ballfield	150	
	Paloma Valley Pony League	Wheatfield Ballfields	150	
	Paloma Valley Pony League	Aldergate Ballfield	150	
	Menifee Valley Little League	Wheatfield Ballfields	150	
	Menifee Valley Little League	Aldergate Ballfield	150	
	AYSO	Wheatfield Park	150	
	Menifee Valley ASA	Wheatfield Ballfields	150	
6	Jazzercise	Main Room	50	
	Taekwondo	Main Room	25	
	Porcelain Painters	Main Room	25	
	Paloma Valley Pony League	Mira Park Ballfield	100	
	Menifee Valley Little League	El Dorado Park Ballfield	100	
	Paloma Valley Pony League	Wheatfield Ballfields	200	
	Paloma Valley Pony League	Aldergate Ballfield	100	
	AYSO	Wheatfield Park	100	
	Menifee Valley ASA	Wheatfield Ballfields	100	
	7	Paloma Valley Pony	Main Room	40
		Paloma Valley Pony League	Mira Park Ballfield	100
Menifee Valley Little League		El Dorado Park Ballfield	100	
Menifee Valley Little League		Wheatfield Ballfields	200	
Menifee Valley Little League		Aldergate Ballfield	100	
AYSO		Wheatfield Park	100	
Menifee Valley ASA		Wheatfield Ballfields	100	
Country Gardens		Conference Room	20	
8	Jazzercise	Main Room	50	
	Taekwondo	Main Room	25	
	Paloma Valley Pony League	Mira Park Ballfield	100	
	Menifee Valley Little League	El Dorado Park Ballfield	100	
	Paloma Valley Pony League	Wheatfield Ballfields	200	
	Paloma Valley Pony League	Aldergate Ballfield	100	
	AYSO	Wheatfield Park	100	
	Menifee Valley ASA	Wheatfield Ballfields	100	
9	Jazzercise	Main Room	50	
	Menifee Valley Little League	Main Room	40	
	Paloma Valley Pony League	Mira Park Ballfield	100	
	Menifee Valley Little League	El Dorado Park Ballfield	100	
	Menifee Valley Little League	Wheatfield Ballfields	200	
	Menifee Valley Little League	Aldergate Ballfield	100	
	AYSO	Wheatfield Park	100	
	Menifee Valley ASA	Wheatfield Ballfields	100	
10	Menifee Master Assoc,	Main Room	30	
	Jazzercise	Main Room	50	
	Line Dancing	Main Room	20	

	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
11	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	150
	Menifee Valley Little League	El Dorado Park Ballfield	150
	Paloma Valley Pony League	Wheatfield Ballfields	150
	Paloma Valley Pony League	Aldergate Ballfield	150
	Menifee Valley Little League	Wheatfield Ballfields	150
	Menifee Valley Little League	Aldergate Ballfield	150
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	150
13	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
14	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
15	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
16	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
17	Line Dancing	Main Room	10
	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	600

18	Jazzercise	Main Room	50
	Menifee Valley Little League	Lago Vista	1500
	Paloma Valley Pony League	Wheatfield Ballfields	2500
20	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
21	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
22	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	200
23	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	150
	Paloma Valley Pony League	Wheatfield Ballfields	150
	Menifee Valley Little League	El Dorado Park Ballfield	150
	Menifee Valley Little League	Wheatfield Ballfields	150
24	Jazzercise	Main Room	50
	Line Dancing	Main Room	15
	Paloma Valley Pony League	Mira Park Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
27	City of Menifee	Veterans Memorial	200
28	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
29	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
30	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	150
	Paloma Valley Pony League	Wheatfield Ballfields	150
	Menifee Valley Little League	El Dorado Park Ballfield	150
	Menifee Valley Little League	Wheatfield Ballfields	150
31	Jazzercise	Main Room	50
	Line Dancing	Main Room	15
	Paloma Valley Pony League	Mira Park Ballfield	100

AYSO	Wheatfield Park	100
Menifee Valley ASA	Wheatfield Ballfields	100
<b>Total</b>		<b>8790</b>

**The following were Valley-Wide sponsored events:**

<u>May</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
7	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
8	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
9	Senior Slo-Pitch	Wheatfield Ball Fields	200
14	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
15	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
16	Senior Slo-Pitch	Wheatfield Ball Fields	200
21	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
22	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
23	Senior Slo-Pitch	Wheatfield Ball Fields	200
28	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
29	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
30	Senior Slo-Pitch	Wheatfield Ball Fields	200
<b>Total</b>			<b>12795</b>

**The following groups/organizations have used Valley-Wide equipment:**

<u>May</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

**May 2019**  
**FACILITY USAGE**  
**MENIFEE GYM**

Current Valley-Wide organized league play:  
 2019 Spring Youth Volleyball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

AYSO	WEEKLY
JAAF	WEEKLY

The following groups/organization also used Valley-Wide facilities:

May	User Group	Area	Attendance
1	Youth Volleyball Practice	Gym	250
2	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
3	Youth Volleyball Practice	Gym	200
	Open Gym 8-10	Gym	50
4	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	600
6	Youth Volleyball Practice	Gym	250
7	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
8	Youth Volleyball Practice	Gym	250
9	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
10	Youth Volleyball Practice	Gym	200
	Open Gym 8-10	Gym	50
11	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	600
13	Youth Volleyball Practice	Gym	250
14	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
15	Youth Volleyball Practice	Gym	250
16	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
17	Youth Volleyball Practice	Gym	200
	Open Gym 8-10	Gym	50
18	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	600
20	Youth Volleyball Practice	Gym	250
21	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
22	Youth Volleyball Practice	Gym	250
23	Youth Volleyball Practice	Gym	200



	Youth Volleyball Games	Gym	300
24	Youth Volleyball Practice	Gym	200
	Open Gym 8-10	Gym	50
25	Closed	Gym	0
27	Memorial Day	Gym	0
28	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
29	Youth Volleyball Practice	Gym	250
30	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
31	Youth Volleyball Practice	Gym	200
	Open Gym 8-10	Gym	50
		<b>Usage:</b>	9,700

May The following were Valley-Wide sponsored events:

User Group	Area	Attendance
Organization Name	Room Name or Park	

**Valley-Wide Sponsored Events Usage:**

**Total Monthly Usage:** 9,700

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<b><u>User Group:</u></b>	<b><u>Equipment</u></b>	<b><u>Qty</u></b>
---------------------------	-------------------------	-------------------

**May 2019  
FACILITY USAGE  
Winchester**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Hemet SJ Soccer	Weekly
Hemet Hoggs Baseball	Weekly
Hemet Alliance Soccer	Weekly
Lega De Amistad Soccer	Bi-Weekly
Lega De San Jacinto Soccer	Weekly
Menifee Youth Soccer	Weekly
CBA Baseball	Weekly

The following groups/organization also used Valley-Wide facilities:

May	User Group	Area	Attendance
1	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
2	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
3	SoPac Basketball	Gym	30
4	Bingo	Gym	250
	HUSD Cultural Festival	Gym	300
	MVLL	B. Field 1-3	300
6	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
7	MVLL	B. Field 1-3	90
8	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
9	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
	WTA/MAC	Meeting Room	30
10	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
11	Bingo	Gym	250
	MVLL	B. Field 1-3	300
13	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
14	MVLL	B. Field 1-3	90
15	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30

16	MVLL		
	SoPac Basketball	Gym	30
17	MVLL	B. Field 1-3	90
	SoPac Basketball	Gym	30
18	Bingo	Gym	250
	MVLL	B. Field 1-3	300
20	MVLL	B. Field 1-3	90
22	SoPac Basketball	Gym	30
24	SoPac Basketball	Gym	30
25	Bingo	Gym	250
27	SoPac Basketball	Gym	30
29	SoPac Basketball	Gym	30
31	SoPac Basketball	Gym	30
		<b>Usage:</b>	3,790

The following were Valley-Wide sponsored events:

May	User Group	Area	Attendance
3	R.C. Flyers	Gym/Field 3	15
7	R.C. Flyers	Gym/Field 3	15
10	R.C. Flyers	Gym/Field 3	15
14	R.C. Flyers	Gym/Field 3	15
17	R.C. Flyers	Gym/Field 3	15
22	R.C. Flyers	Gym/Field 3	15
23	VW Volleyball	Gym	20
24	R.C. Flyers	Gym/Field 3	15
28	R.C. Flyers	Gym/Field 3	15
30	VW Volleyball	Gym	20
31	R.C. Flyers	Gym	15
			175
		<b>Total Monthly Usage:</b>	3,965

**Valley-Wide Sponsored Events Usage:**

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

**May 2019  
FACILITY USAGE  
Diamond Valley Lake**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Dedicated Volunteers of Winchester (Bingo)	Weekly
Winchester Trails HOA	Monthly
Winchester Town Association	Monthly
Municipal Advisory Council	Monthly
R. C. Flyers	Tri-Weekly
SoPac Basketball	Tri-Weekly
NJB Basketball	Bi-Weekly
Cub Scouts	Weekly

The following groups/organization also used Valley-Wide facilities:

May	User Group	Area	Attendance
1	Hemet Alliance	S. Field 1	50
	Lega De Amistad	S. Field 2	50
2	Hemet SJ Soccer	S. Field 1,2	100
	Menifee Youth Soccer	S. Field 1	50
	Hoggs	B. Field 8	30
	Longhorns	B. Field 7	30
	SoCal Athletics	B. Field 3	30
3	Lega De Amistad	B. Field 1	50
4	AFA Tournament	B. Field 1-3	350
	Hemet SJ Soccer	S. Field 1	50
	Lega De Amistad	S. Field 1,3	100
5	AFA Tournament	B. Field 1,2	250
	Lega De San Jacinto	S. Field 1,3	100
6	CBA Baseball	B. Field 6	30
	Minors Gold	B. Field 3	30
7	Longhorns	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
8	Hemet Alliance	S. Field 1	50
9	SoCal Torros	B. Field 6	30
	Hoggs	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
	Hemet SJ Soccer	S. Field 1,2	100
10	Lega De Amistad	S. Field 1	50

11	Lega De Amistad	S. Field 1,3	100
	SCSSA Tournament	B. Field 1-8	750
12	SCSSA Tournament	B. Field 1-8	750
	Lega De San Jacinto	S. Field 1,3	100
13	Hemet Alliance	S. Field 1	50
	CBA Baseball	B. Field 6	30
14	CBA Baseball	B. Field 6	30
	Longhorns	B. Field 7	30
	Menifee Youth Soccer	S. Field 1	50
	Hoggs	B. Field 8	30
15	Hemet Alliance	S. Field 1	50
	Lega De Amistad	S. Field 2	50
	Jac City	B. Field 6	30
16	Menifee Youth Soccer	S. Field 1	50
	Hemet SJ Soccer	S. Field 1,2	100
	Hoggs	B. Field 8	30
	Longhorns	B. Field 7	30
17	Lega De Amistad	S. Field 1	50
18	Lega De Amistad	S. Field 1,3	100
	River Springs Charter School Soccer	S. Field 2	200
19	Lega De San Jacinto	S. Field 1,3	100
20	CBA Baseball	B. Field 6	30
	Hemet Alliance	S. Field 1	50
21	CBA Baseball	B. Field 6	30
	Hoggs	B. Field 8	30
	Longhorns	B. Field 7	30
	Menifee Youth Soccer	S. Field 1	50
22	Hemet Alliance	S. Field 1	50
	Lega De Amistad	S. Field 2	50
	USA Athletics	B. Field 3	30
	Jac City	B. Field 6	30
23	Longhorns	B. Field 7	30
	Menifee Youth Soccer	S. Field 1	50
	Hemet SJ Soccer	S. Field 2	50
	Renegades	B. Field 1	30
24	Lega De Amistad	S. Field 1	50
25	GSL Tournament	B. Field 1-5	750
26	Lega De San Jacinto	S. Field 1,3	100
27	CBA Baseball	B. Field 6	30
	Hemet Alliance	S. Field 1	50
28	CBA Baseball	B. Field 6	30
	Menifee Youth Soccer	S. Field 1	50
	Longhorns	B. Field 7	30
29	Hemet Alliance	S. Field 1	50

	Lega De Amistad	S. Field 2	50
	Jac City	B. Field 6	30
	USA Athletics	B. Field 7	30
30	Hoggs	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
	Hemet SJ Soccer	S. Field 2	50
31	Lega De Amistad	S. Field 1	50
		<b>Usage:</b>	<b>6,370</b>

The following were Valley-Wide sponsored events:

May	User Group	Area	Attendance
1	VW Baseball Practices	B. Field 3,4,4	90
	VW Games	B. Field 5	120
2	VW Baseball Practices	B. Field 5,6	60
	VW Games	B. Field 1,2,4	360
3	VW Slow Pitch	B. Field 6,7	240
	VW Baseball Practices	B. Field 4	30
4	VW Games	B.Field 5	120
6	VW Games	B.Field 4,5	240
7	VW Games	B.Field 1,2	240
	VW Baseball Practices	B. Field 3,4,5,7	120
8	VW Baseball Practices	B. Field 3	30
	VW Games	B. Field 5	120
9	VW Games	B. Field 1,2,4	360
	VW Baseball Practices	B. Field 5,3	60
10	VW Slow Pitch	B. Field 1,2	240
	VW Games	B. Field 5	60
13	VW Games	B. Field 1,4,5	360
	VW Slow Pitch	B. Field 7	120
	VW Baseball Practices	B. Field 3,8	90
14	VW Baseball Practices	B. Field 5,4	90
	VW Games	B. Field 1,2	240
15	VW Baseball Practices	B. Field 7	30
	VW Games	B. Field 5	120
16	VW Games	B. Field 1,2,4	360
	VW Games	B. Field 5	120
17	VW Slow Pitch	B. Field 7	120
18	VW Games	B. Field 4	120
	VW Baseball Practices	B. Field 3	30
20	VW Games	B. Field 4,5	240
	VW Slow Pitch	B. Field 7	120
	VW Baseball Practices	B. Field 8	30
21	VW Baseball Practices	B. Field 1,4,5	120
	VW Games	B. Field 2,3	240

22	VW Games	B. Field 5	120
23	VW Games	B. Field 2,4	240
	VW Baseball Practices	B. Field 3,5,6	90
24	VW Games	B. Field 5	120
25	VW Games	B. Field 2	120
27	VW Baseball Practices	B. Field 6	30
28	VW Baseball Practices	B. Field 5,7	90
	VW Games	B. Field 3,4	240
29	VW Games	B. Field 4,5	240
	VW Baseball Practices	B. Field 2	30
30	VW Baseball Practices	B. Field 2,3,5,6,7	150
			6510
		<b>Total Monthly Usage:</b>	12,880

**Valley-Wide Sponsored Events Usage:**

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

**May-19**  
**FACILITY USAGE**  
**French Valley**

Current Valley-Wide organized league play:  
Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saturday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:

May	User Group	Area	Attendance
1	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Games EOS	Crown Valley	250
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Butterfield	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	80
	AYSO Practices	Emerald	40
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Fieldview	50
	Sabotage	Sheffield 2	20
	Fury 12u	Washington	20
	Tornados	RBV	20
	SoCal Bombers	Tucalota	20
2	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 2	250



	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Butterfield	40
	AYSO Practices	RBV 2	80
	AYSO Practices	Brookfield	100
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	80
	Hawks Practices	RBV	40
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Fieldview	50
	Adult Softball Games	Spencers 1	250
	Mambaz	Sheffield 1	20
	Arsenal	Sheffield 2	20
	Murrieta Redhawks	Washington	20
	Allegiance 9u	RBV	20
	SoCal Athletics	RBV	20
	Cal Select 12u	Tucalota	20
3	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	80
	FVBSA Games	Spencers 2	250
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Butterfield	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Brookfield	20
	AYSO Practices	Emerald	20
	Firecrackers	RBV	20
	Allegiance 11u	Tucalota	20
4	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Crown Valley	250
	FVBSA Games	Spencers 1	1000
	FVBSA Games	Spencers 2	1000
	FVBSA Games	Mahogany	650
	FVBSA Games	Victory	650
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Crown Valley 2	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	300
	Firecrackers	Fieldview	20
	Renegades	Washington	20
	Gamers Academy	RBV	20
	USA Athletics	Abelia 1	20
	Gamers Academy	Abelia 2	20

	SoCal Bombers	Tucalota	20
	Private Party	RBV Gazebo	30
	Private Party	Tucalota Gazebo	20
5	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Spencers 1	50
	FVBSA Practices	Spencers 2	50
	FVBSA Practices	Mahogany	40
	Gamers Academy	RBV	20
	OC Batbusters	Victory	20
	Private Party	Washington Gazebo	25
	Private Party	Fieldview Gazebo	35
6	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	FVBSA Games	Crown Valley	250
	FVBSA Games	Spencers 1	250
	FVBSA Practices	Abelia 2	40
	FVBSA Practice	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Butterfield	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Hawks Practices	Fieldview Park	50
	Hawks Practices	Crown Valley 1	60
	Mambaz	Sheffield 1	20
7	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Spencers 1	250
	FVBSA Games	Spencers 2	250
	FVBSA Practices	Crown Valley	250
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Butterfield	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	60
	AYSO Practices	Brookfield	20
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	140
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	60
	TVCS Practices	Washington	40
	Cal Select 12u	Sheffield 1	20
	Allegiance 9u	Sheffield 2	20

	Legends 12u	Washington	20
	Temecula Prodigy	RBV	20
	Young Guns	RBV	20
	Legends 9u	Tucalota	20
8	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Games EOS	Crown Valley	250
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Butterfield	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	80
	AYSO Practices	Emerald	40
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Fieldview	50
	Sabotage	Sheffield 1	20
	Fury 14u	Washington	20
	Tornados	RBV	20
	SoCal Athletics	RBV	20
	USA Athletics	Tucalota	20
9	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 2	250
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Butterfield	40
	AYSO Practices	RBV 2	80
	AYSO Practices	Brookfield	100
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	80
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Adult Softball Games	Spencers 1	250
	Mambaz	Sheffield 1	20
	Arsenal	Sheffield 2	20
	Allegiance 9u	RBV	20
	Murrieta Redhawks	RBV	20
10	Jazzercise	RBV Gym	30

	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	80
	FVBSA Games	Spencers 2	250
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Butterfield	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Brookfield	20
	AYSO Practices	Emerald	20
	Tornados	RBV	20
	Firecrackers	RBV	20
11	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Crown Valley	250
	FVBSA Games	Spencers 1	1000
	FVBSA Games	Spencers 2	1000
	FVBSA Games	Mahogany	650
	FVBSA Games	Victory	650
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Crown Valley 2	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	300
	USA Athletics	Fieldview	20
	Gamers	Washington	20
	Gamers	RBV	20
	USA Athletics	Abelia 2	20
	SD Renegades	Tucalota	20
	Private Party	Abelia Gazebo	45
	Private Party	Tucalota Gazebo	30
	Private Party	Spencers Gazebo	45
12	NA		
13	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practice	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20

	USA Athletics	RBV	40
	Temecula Prodigy	Victory Park	20
14	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Crown Valley	20
	FVBSA Game	Crown Valley	100
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	60
	AYSO Practices	Brookfield	20
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	140
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	All American	Sheffield 1	20
	Allegiance 9u	Sheffield 2	20
	Legends 9u	RBV	20
	Young Guns	RBV	20
	Legends 12u	Tucalota	20
15	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	80
	AYSO Practices	Emerald	40
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	USA Athletics	Sheffield 1	20
	Sabotage	Sheffield 2	20
	Tornados	RBV	20
	Fury 14u	RBV	20
	Allegiance	Tucalota	20
16	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	FVBSA Practice	Crown Valley	40

	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	80
	AYSO Practices	Brookfield	100
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	80
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Adult Softball Games	Spencers 1	250
	All American	Sheffield 1	20
	Arsenal	Sheffield 2	20
	SoCal Athletics	RBV	20
	SoCal Bombers	Tucalota	20
	Murrieta Redhawks	Victory Park	20
17	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Brookfield	20
	AYSO Practices	Emerald	20
	USA Athletics	Sheffield 1	20
	Mambaz	Washington	20
	Tornados	RBV	20
18	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Crown Valley 2	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	300
	SD Renegades	Washington	20
	SoCal Athletics	RBV	60
	Gamers	Tucalota	60
	SoCal Bombers 13u	Victory Park	20
	Private Party	RBV 2 Gazebo	40
	Private Party	Brookfield Gazebo	30
	Private Party	Crown Valley Gazebo	30
	Private Party	Mahogany Gazebo	25

	Private Party	RBV Gazebo	40
19	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	All American	Sheffield 1	20
	William Sport Videos	Washington	15
	Private Party	Brookfield Gazebo	30
	Private Party	Tucalota Gazebo	45
	Private Party	RBV Gazebo	15
20	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	RBV	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practice	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Temecula Prodigy	Tucalota	20
21	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Crown Valley	20
	FVBSA Game	Crown Valley	100
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	60
	AYSO Practices	Brookfield	20
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	140
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Allegiance 11u	Sheffield 1	20
	Allegiance 9u	Sheffield 2	20
	Legends 9u	RBV	20
	Young Guns	RBV	20
	Bomber13u	Abelia 1	20

	Legends 12u	Tucalota	20
	All American	Victory Park	20
22	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	Fields Closed		
23	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Fields Closed		
24	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Brookfield	20
	AYSO Practices	Emerald	20
	Arsenal	Fieldview	20
	Mambaz	Sheffield 1	20
	Cal Select 12u	Tucalota	20
	Tornados	Butterfield	20
25	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Mahogany	20
	Murrieta Valley Tournament	Spencers 1	500
	Murrieta Valley Tournament	Spencers 2	500
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Crown Valley 2	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	300
	SoCal Athletics	Tucalota	20
	Private Party	Tucalota Gazebo	30
	Private Party	Primrose Park	30
	Private Party	Brookfield Gazebo	30
	Private Party	RBV 2	20
	Private Party	Abelia Gazebo 2	15
	Private Party	Washington Gazebo	20
	Private Party	Fieldview Gazebo	15
	Private Party	RBV Gazebo	50
26	FVBSA Practices	Abelia 2	40
	Murrieta Valley Tournament	Spencers 1	500
	Murrieta Valley Tournament	Spencers 2	500
	FVBSA Practices	Mahogany	20
	OC Batbusters	Victory	20
27	Jazzercise	RBV Gym	30



	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	RBV	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
28	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practices	Crown Valley	20
	FVBSA Game	Crown Valley	100
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	60
	AYSO Practices	Brookfield	20
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	140
	SoCal Bombers 13u	Sheffield 1	20
	All American	RBV	20
	Young Guns	RBV	20
	Temecula Prodigy	Tucalota	20
29	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Brookfield	60

	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	80
	AYSO Practices	Emerald	40
	Semper Fi Bulldogs	RBV	20
	Fury 14u	RBV	20
	SoCal Athletics	Abelia 1	20
	Tornados	Tucalota	20
	Sabotage	Victory	20
30	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practice	Crown Valley	40
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	80
	AYSO Practices	Brookfield	100
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	80
	Adult Softball Games	Spencers 1	250
	All American	Sheffield 1	20
	Allegiance	Sheffield 2	20
	Legends 9u	RBV	20
	Red Hawks	RBV	20
	Cal Select 12u	Abelia 1	20
	Mambaz	Abelia 1	20
	Young Guns	Tucalota	20
	Allegiance 9u	Victory	20
31	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	20
	FVBSA Tournament	Abelia 1	200
	FVBSA Practices	Abelia 2	20
	FVBSA Tournament	Spencers 1	300
	FVBSA Tournament	Spencers 2	300
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Practices	Brookfield	20
	AYSO Practices	Emerald	20
	Mambaz	RBV	20
	Tornados	Tucalota	20
		<b>Usage:</b>	41640

May The following were Valley-Wide sponsored events:

User Group	Area	Attendance
------------	------	------------

1	Youth Volleyball Practice	RBV Gym	200
2	Youth Volleyball Games	RBV Gym	400
3	Youth Volleyball Practice	RBV Gym	200
4	Youth Volleyball Games	RBV Gym	1200
5	Closed		
6	Youth Volleyball Practice	RBV Gym	200
7	Youth Volleyball Games	RBV Gym	400
8	Youth Volleyball Practice	RBV Gym	180
9	Youth Volleyball Games	RBV Gym	400
10	Youth Volleyball Practice	RBV Gym	200
11	Youth Volleyball Games	RBV Gym	1300
12	Closed		
13	Youth Volleyball Practice	RBV Gym	200
14	Youth Volleyball Games	RBV Gym	400
15	Youth Volleyball Practice	RBV Gym	200
16	Youth Volleyball Games	RBV Gym	400
17	Youth Volleyball Practice	RBV Gym	200
18	Youth Volleyball Games	RBV Gym	1200
19	Closed		
20	Youth Volleyball Practice	RBV Gym	200
21	Youth Volleyball Games	RBV Gym	400
22	Youth Volleyball Practice	RBV Gym	200
23	Youth Volleyball Games	RBV Gym	400
24	Youth Volleyball Practice	RBV Gym	200
25	Youth Volleyball Games	RBV Gym	1300
26	Closed		
27	Youth Volleyball Practice	RBV Gym	200
28	Youth Volleyball Games	RBV Gym	400
29	Youth Volleyball Practice	RBV Gym	200
30	Youth Volleyball Games	RBV Gym	400
31	Youth Volleyball Practice	RBV Gym	200
	Youth Volleyball Games	RBV Gym	1300

**Usage:** 12680

**Total Monthly Usage:** 54320

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u><b>User Group:</b></u>	<u><b>Equipment</b></u>	<u><b>Qty</b></u>
---------------------------	-------------------------	-------------------

1-May  
 USAGE REPORT  
 Marion Ashley Community Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

- Elite Gymnastics - Weekly
- Thomas ATA Martial Arts -Bi-Weekly
- Chair Volleyball - Weekly
- Little League - Daily
- Menifee A.S.A. - Daily
- Pony - Daily
- Table Tennis - Weekly
- Mom & Me- Weekly
- Knit & Crochet- Weekly
- CDC/CDI- Monthly
- Valleywide Soccer Practices/Games-Weekly
- Valleywide Volleyball Practices/Games-Weekly
- Church-Weekly
- Handiwork-Monthly
- Open Gym-Weekly
- Office on Aging- 3rd Tuesday

May	The following groups/organizations also used Valley-Wide Facility	Area	Attendance
	1 Martial Arts	Mpr 1&2	40
	Mommy and me	Gym	20
	Open Gym	Gym	20
	2 Open gym	Gym	25
	Volleyball Practices	Gym	15
	3 Gymnastics	Mpr 1&2	40
	4 Volleyball Games	Gym	80
	Soccer Games	Gym	60
	5 Church	Mpr 2	30
	6 Gymnastics	Mpr 1&2	40
	Volleyball Games	Gym	100
	Chair volleyball	Gym	10
	Little League Game	Field 1	40
	Menifee ASA Practices	Field 2	20
	Knit and Crotchet	Conf. room	5
	Open Gym	Gym	20
	7 Open Gym	Gym	20
	Table tennis	Gym	10
	8 Martial Arts	Mpr 1&2	30
	Table tennis	Gym	10

	Open Gym	Gym	15
	Mommy and me	Gym	20
	Volleyball Games	Gym	80
	Pony Games	Field 1	50
	Pony Practice	Field 2	15
9	Martial Arts	Mpr 1&2	30
	Soccer Games	Gym	60
10	Gymnastics	Mpr 1&2	40
	Chair volleyball	Gym	10
11	Komplex Sports Rental	Gazebo	50
	Little League Game	Field 1	30
	Menifee ASA Practices	Field 2	15
	Volleyball Games	Gym	100
	Soccer Games	Gym	50
12	Church	Mpr 2	30
13	Gymnastics	Mpr 1&2	40
	Chair volleyball	Gym	10
	Knit and Crotchet	Conf. room	5
	CDC Meeting	Mpr 1	20
	Volleyball Games	Gym	100
14	Folkorico	Mpr 1&2	20
	Menifee ASA Practices	Field 1&2	30
	Open Gym	Gym	20
	Soccer Practices	Gym	30
	CDC Meeting	Mpr 1	20
15	Martial Arts	Mpr 1&2	30
	Ethan A.Chase Game	Gym	50
	Pony Games	Field 2	40
	Pony Practice	Field 1	15
	Open Gym	Gym	20
	Volleyball Games	Gym	50
	Table tennis	Gym	10
	Mommy and me	Gym	20
16	Martial Arts	Mpr 1&2	30
	Pony Practice	Field 1&2	30
	Open Gym	Gym	20
17	Gymnastics	Gym	40
	ASA Softball Practice	Field 1&2	30
	Riverside Inland Caregivers event	Mpr 1&2	100
18	Volleyball Games	Gym	100
	Open Field	Field 2	10
	Pony Games	Field 1	50
19	Church	Mpr 2	30
20	Chair volleyball	Gym	15
	Knit and Crotchet	Conf. room	5
	Open Gym	Gym	20
21	Folkorico	Mpr 1	15

	Office on Aging	Conf. room	15
	Soccer Practices	Gym	15
	Open Gym	Gym	20
22	Mommy and me	Gym	15
	Volleyball Games	Gym	30
	Table tennis	Gym	10
	Martial Arts	Mpr 1&2	30
23	Soccer Games	Gym	50
	Martial Arts	Mpr 1&2	30
24	CDC Meeting	Mpr 1	20
	ASA Softball Practice	Field 1&2	30
	Chair volleyball	Gym	10
26	Church	Mpr 1	30
27	Knit and Crotchet	Conf. room	5
28	Folkorico	Mpr 1	30
	Open Gym	Gym	20
	Menifee ASA Practices	Field 1&2	30
	Soccer Practices	Gym	20
	Table tennis	Gym	10
29	Martial Arts	Mpr 1&2	30
	Pony Practice	Field 2	15
	Pony Games	Field 1	50
	Mommy and me	Gym	5
30	Martial Arts	Mpr 1&2	30
	Pony Practice	Field 2	20
	Pony Games	Field 1	50
	Open Gym	Gym	20
31	Chair volleyball	Gym	10
	ASA Softball Practice	Field 1&2	30
			<b>2575</b>

May	The following were Valley-Wide Sponsored events:		
	User Group	Area	Attendance
	1 Mommy & Me	Gym	20
	8 Mommy & Me	Gym	20
	15 Mommy & Me	Gym	20
	22 Mommy & Me	Gym	15
	29 Mommy & Me	Gym	5
		<b>Valley-Wide Total</b>	<b>80</b>
			<b>2655</b>

THE FOLLOWING GROUPS/ORGANIZATIONS  
 User Group

Quantity

**May 19**  
**FACILITY USAGE**  
**Simpson Center**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Ukulele	Weekly
ESL	Weekly
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
AA	Weekly
International Cooking Class	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Riverside County Behavioral Health	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
Resource Fair	Bi- Monthly
Sewing Group	Monthly
Maze Stone Quilters Guild	Monthly
Maze Stone Quilters Guild Board	Monthly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Compulsive Eaters Annon.	Weekly
Church	Weekly
A.M. Zumba	5x Weekly
P.M. Zumba	4X Weekly
Writers	Weekly

The following groups/organization also used Valley-Wide facilities:

May		Attendance
1	Wood Carvers	6
	Maze Stone Quilt Guild	200
	ESL	3
	Tai Chi	12
	Zumba AM	21
	CODA	8
	Zumba PM	19
2	Riv. Co. Agriculture Comm.	50
	AM Zumba	23
	PM Zumba	16
	Gymnastics	75

	Riv. Co. Office on Aging	15
3	Zumba	21
5	Church	50
6	Ukulele	45
	AM Zumba	21
	Line Dance	14
	Blood Drive	42
	CODA	6
	PM Zumba	18
7	Writers Group	20
	AM Zumba	23
	Over Eaters	5
	AA	38
	Pinochle	22
	PM Zumba	18
8	Wood Carvers	8
	Maze Stone Board	16
	Literacy	2
	AM Zumba	23
	Tai Chi	13
	Hemet Art Assoc.	60
	Hemet del Sol	33
	Kym Inland Emp. Law	8
	PM Zumba	18
9	AM Zumba	22
	Widows Group	35
	Riv. Co. Office on Aging	15
	Gymnastics	75
	PM Zumba	17
10	AM Zumba	21
	Western Center Set-up	15
11	Western Center 8th Grade Dance	300
12	Church	50
13	Ukulele	42
	AM Zumba	22
	Line Dance	14
	Blood Drive	34
	CODA	8
	PM Zumba	17
	IHSS	50
14	Writers Group	22
	AM Zumba	21
	Over Eaters	7
	AA	56
	Pinochle	22
	PM Zumba	16
	Literacy	2
15	ESL	7
	Deaf Group	35
	Wood Carvers	9
	Tai Chi	14
	AM Zumba	23
	City of Hemet	100
	Rinelli Law Group	10



	Riv. Co. Office on Aging	15
16	AM Zumba	24
	Riv. Co. Office on Aging	15
	Gymnastics	74
	PM Zumba	18
17	AM Zumba	21
18	Wedding Reception	250
19	Church	50
20	Ukulele	42
	Blood Drive	40
	Line Dance	15
	AM Zumba	20
	PM Zumba	19
21	AM Zumba	22
	Over Eaters	5
	AA	52
	Writers Group	16
	Pinochle	22
	PM Zumba	18
	International Cooking	25
22	Gymnastics Recital	200
	Wood Carvers	11
	ESL	7
	Tai Chi	12
	AM Zumba	21
	PM Zumba	18
23	Riv. Co. Public Authority	50
	AM Zumba	21
	Gymnastics	75
	PM Zumba	18
	Riv. Co. Office on Aging	15
	Health Fair	80
24	AM Zumba	21
26	Church	55
27	Heritage Society Picnic	200
28	Writers Group	16
	AM Zumba	23
	International Cooking	25
	Over Eaters	6
	AA	45
	Pinochle	22
	PM Zumba	16
	Riv. Co. Behavioral Health	5
29	Music Recital	100
	Wood Carvers	6
	Literacy	7
	Tai Chi	14
	AM Zumba	21
	PM Zumba	19
30	AM Zumba	23
	IHSS Caregivers	50
	IHSS Orientation	100
	Gymnastics	75
	PM Zumba	18

31	AM Zumba	22
	General Public	850

May The following were Valley-Wide sponsored events:  
User Group Area

**Valley-Wide Sponsored Events Usage:**  
**Total Monthly Usage:** 5083

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------