

July 15, 2019

REGULAR MEETING OF THE BOARD OF DIRECTORS

AGENDA

5:30 P.M.

District Office

901 W. Esplanade Avenue

San Jacinto, California 92582

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. INVOCATION**
- 4. ROLL CALL**
- 5. AGENDA APPROVAL**
- 6. RECOGNITION, PROCLAMATION**

6.01. None

7. PUBLIC COMMENTS – NON-AGENDA ITEMS

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

8. BOARD COMMENTS

8.01. Board members wishing to comment may do so at this time

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

9.01. June 2019: 101487 - 101968; EFT060719, EFT060719A, EFT061419, EFT061719, EFT062619

10. FINANCIAL STATEMENTS FOR JUNE 2019 – Receive and File

11. PRESENTATION

11.01. Valley-Wide Baseball and Softball Committee

11.02. Craig Shultz and Calen Daniel, Community Affairs

12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

12.01. Approval of Minutes for the Regular Meeting of June 17, 2019

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

14.01. Board Election District Demographic Boundaries

- Conduct Public Hearing – Composition of Potential Board Election District Boundaries Redistricting
- Receive Public Comment

14.02. **LMD Annual Levies 2019-2020**

Presentation by NBS Consultant – Public Hearings

French Valley Park and Landscape Maintenance District
Menifee North Park and Landscape Maintenance District
Menifee Parks Zone of Landscape Maintenance District no. 88-1
Menifee South Park and Landscape Maintenance District
Regional Landscape Maintenance District no. 88-1
Rivercrest Zone of Landscape Maintenance District no. 88-1
Winchester Park and landscape maintenance district
Including all subsequent zones and sub-zones therein
(Collectively referred to as the “Maintenance Districts”)

- **Resolution No. 1087-19** - Resolution of the Board of Directors of the Valley-Wide Recreation and Park District, amending and/or approving the engineer’s report and ordering the levy and collection of assessments for the maintenance Districts, for Fiscal Year 2019/2020

15. ACTION ITEMS

15.01. **Authorizing CFD Levy**

- Board of Directors consideration to approve **Resolution 1088-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the annual special tax and levying special taxes for the Community Facilities Districts, for Fiscal Year 2019/2020

15.02. **Declaration of Surplus Property**

- Board of Directors consideration to Adopt **Resolution 1089-19** - Declaring Surplus Property

15.03. **Award for Americans with Disabilities Act (ADA) and California Building Code (CBC) Accessibility Standards and Regulations Design Services**

- Board of Directors consideration to authorize the General Manager to execute a Professional Services Agreement between Valley-Wide Recreation and Park District and Blaine A. Womer Civil Engineering, in the amount of \$28,800

15.04. **Holland Road, Shrimp Lane and Benton Creek Channel Recycled Water Retrofit Project**

- Board of Directors consideration to approve following:
 - Adopt the Plans and Specifications for the Holland Road, Shrimp Lane and Benton Creek Channel Recycled Water Retrofit Project
 - Award bid to Adame Landscape Inc., the lowest responsive and responsible bidder, for the Holland Road, Shrimp Lane, and Benton Creek Channel Recycled Water Retrofit Project;
 - Authorize the General Manager to enter into an agreement with Eastern Municipal Water District's Accelerated Recycled Water Retrofit Program;
 - Authorize the General Manager to execute the Construction Contract and Purchase Order between Valley-Wide Recreation and Park District and Adame Landscape Inc., in the amount of \$699,873.75; and
 - Authorize the General Manager to approve the appropriate Change Order(s) necessary for the execution of work, in accordance with the signature authorization policy

15.05. **Proposition 68 Competitive Grant Resolution Nos. 1090-19 thru 1095-19**

- Board of Directors consideration to approve staff's request to apply for 2019 Proposition 68 Competitive Grant funding by approving the following resolutions:

15.05.1. **Resolution 1090-19** - Resolution of the Board of Directors of the Valley-Wide Recreation and Park District to approve Proposition 68 Competitive Grant for Regional Park Revitalization

15.05.2. **Resolution 1091-19** - Resolution of the Board of Directors of the Valley-Wide Recreation and Park District to approve Proposition 68 Competitive Grant for Jerry Searl Park Revitalization

- 15.05.3. **Resolution 1092-19** - Resolution of the Board of Directors of the Valley-Wide Recreation and Park District to approve Proposition 68 Competitive Grant for Bill Gray Park Revitalization
- 15.05.4. **Resolution 1093-19** – Resolution of the Board of Directors of the Valley-Wide Recreation and Park District to approve Proposition 68 Competitive Grant for Jim Venable Exchange Club Park Phase II
- 15.05.5. **Resolution 1094-19** – Resolution of the Board of Directors of the Valley-Wide Recreation and Park District to approve Proposition 68 Competitive Grant for Diamond Valley Lake Sports Park Expansion/Inspiration Park & Trail
- 15.05.6. **Resolution 1095-19** - Resolution of the Board of Directors of the Valley-Wide Recreation and Park District to approve Proposition 68 Competitive Grant for San Jacinto River Park Revitalization

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01. General Manager’s Report
 - District Updates
- 16.02. Report from Board of Directors Ad Hoc Committees
- 16.03. New Articles, Thank You’s, and Recreation Reports

17. EXECUTIVE SESSION

- 17.01. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Government Code section 54957
Title: General Manager
- 17.02. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code section 54956.9(d)(1)
City of Menifee v. All Persons Interested
Riverside County Superior Court Case No. RIC 1722064
- 17.03. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION
Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):
1 Case

18. ADJOURNMENT

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Monday, September 16, 2019 at 5:30 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582

*In compliance with the Americans with Disabilities Act, all District meetings are conducted in accessible locations. In addition, the District will provide auxiliary aids, such as an assistive listening device, upon request and at no cost. If you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

I, Lanay Negrete, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 12th day of July 2019 as required by law.

VALLEY-WIDE CHECK LISTS

***June
2019***

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Valley-Wide Recreation Park District
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

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Valley-Wide Recreation Park District
Check List
June 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
6/4/2019	101487	AIRCO AIR CONDITIONING & HEATING	MENIFEE HVAC REPAIRS	827.00
6/4/2019	101491	BJ SPORTING GOODS	VW SUPPLIES 2-SITES	702.59
6/4/2019	101493	C & C CARPET	CP FINAL PYMT BOARD ROOM CARPETING	1,334.00
6/4/2019	101496	FRONTIER COMMUNICATIONS	VW,MEN,FV 6-PHONES	1,727.92
6/4/2019	101497	GUSTAVO BERMEO	REIMBURSEMENT	301.64
6/4/2019	101498	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONT SRV. 6 SITES	2,395.00
6/4/2019	101500	RAUL VALENCIA	VW SUPPLIES	405.00
6/4/2019	101501	RIGHTWAY	VW,MEN,FV OPERATIONAL 10-PKS	2,454.64
6/4/2019	101502	SCE	MEN,FV UTILITIES 4-PKS 24-SS	1,300.02
6/4/2019	101505	T-MOBILE	VW,MEN,FV,EH 22-PHONES	324.87
6/4/2019	101507	EMWD	VW,MEN UTILITIES 3-PKS	6,501.87
6/4/2019	101508	EMWD	MEN,FV,MN UTILITIES 1-PK 25-SS	5,385.24
6/4/2019	101512	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIR 1-PK 1-SS	518.00
6/4/2019	101513	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 2-PKS	690.79
6/4/2019	101514	ADAME LANDSCAPE	MS IRRIG REPAIRS 2-SS	344.16
6/4/2019	101515	ADAME LANDSCAPE	MN IRRIG REPAIRS 2-SS	493.04
6/4/2019	101517	ADAME LANDSCAPE	FV IRRIG REPAIRS 1-PK	386.42
6/4/2019	101518	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 3-PKS	1,066.08
6/4/2019	101519	ADAME LANDSCAPE	VW IRRIG REPAIRS 3-PKS	1,515.46
6/4/2019	101520	ADAME LANDSCAPE	VW,FV,FVCFD GRAFFIT REM. 3-PKS	492.13
6/4/2019	101521	ADAME LANDSCAPE	MEN IRRIG REPAIRS 1-PK 3-SS	1,065.21
6/4/2019	101522	ADAME LANDSCAPE	MN IRRIG REPAIRS 1-PK 3-SS	1,035.79
6/4/2019	101523	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 2-PKS 4-SS	5,612.85
6/4/2019	101525	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 1-PK 9-SS	2,224.00
6/4/2019	101526	ADAME LANDSCAPE	MEN,MS IRRIG REPAIRS 2-PKS 6-SS	1,865.96
6/4/2019	101528	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 4-SS	983.51

Valley-Wide Recreation Park District
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June 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
6/4/2019	101529	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 2-PKS 4-SS	921.36
6/4/2019	101530	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 6-PKS	1,003.62
6/4/2019	101531	JOHN BROOKSHIER	VW COMPUTER REPAIRS	716.56
6/7/2019	101533	ANADY'S TROPHIES & ENGRAVING, INC.	VW SUPPLIES 1-PROGRAM	2,222.69
6/7/2019	101535	BJ SPORTING GOODS	VW SUPPLIES 1-PROGRAM	1,022.33
6/7/2019	101537	CITY OF HEMET	VW,EH UTILITIES 2-SITES	701.27
6/7/2019	101538	DIAMOND	VW 4TH OF JULY SUPPLIES	1,562.40
6/7/2019	101540	EMWD	VW UTILITIES 1-SITE	4,646.36
6/7/2019	101542	FRONTIER COMMUNICATIONS	VW,FV,MS 4-PHONES	932.89
6/7/2019	101544	HARRIS REVOCABLE TRUST 1988	VW UTILITIES COTTONWOOD PK.	876.72
6/7/2019	101545	JAN BISSELL	REIMBURSEMENT	391.41
6/7/2019	101546	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 2-SITES	5,572.49
6/7/2019	101549	NATIONAL CONSTRUCTION RENTALS, INC.	VW 4TH OF JULY FENCE	2,622.80
6/7/2019	101550	PITNEY BOWES PURCHASE POWER	VW,FV POSTAGE 7-PROGRAMS	420.99
6/7/2019	101552	PRI'S POOL SERVICE & REPAIR	DVAC CHEMICAL SUPPLIES	10,699.30
6/7/2019	101553	SCE	VW,RC,MEN,FV,MN,MS UTILITIES 5-PKS 2:	4,556.43
6/7/2019	101554	THE PRESS ENTERPRISE	VW SUMMER BROCHURE	3,515.00
6/7/2019	101555	EMWD	MEN,FV UTILITIES 6-PKS 16-SS	20,135.81
6/7/2019	101557	EMWD	FV,MN UTILITIES 4-PKS 26-SS	23,450.39
6/7/2019	101558	PONY SOFTBALL	VW SUPPLIES GSOFTBALL ALL STARS	750.00
6/7/2019	101559	SCE	VW,EH UTILITIES 4-SITES	3,716.91
6/7/2019	101561	WASTE MANAGEMENT	VW,FV,MEN TRASH PICK-UP 14-SITES	4,695.87
6/7/2019	101562	WEX BANK	GAS BILL 9-SITES	3,209.07
6/7/2019	101564	ADAME LANDSCAPE	VW PARK REPAIRS 2-PKS	424.50
6/7/2019	101565	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 1-PK 3-SS	1,064.22
6/7/2019	101566	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 5-PKS 5-SS	3,768.27

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6/7/2019	101567	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 10-SS	2,029.97
6/7/2019	101568	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 3-PKS 7-SS	2,042.22
6/7/2019	101570	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 5-PKS 5-SS	1,415.08
6/7/2019	EFT060719	PERS	GROUP HEALTH INSURANCE	26,855.67
6/7/2019	EFT060719A	STAPLES CREDIT PLAN	VW,MEN SUPPLIES 7 SITES	1,272.21
6/11/2019	101585	KING, LAMONT	VW CONTRACT OFFICIAL	700.00
6/11/2019	101596	RODRIGUEZ, MARGARITO	VW CONTRACT OFFICIAL	385.00
6/11/2019	101603	WYBENGA, GLEN	VW CONTRACT OFFICIAL	330.00
6/11/2019	101606	CEJA JR., JOAQUIN	MENIFEE GYM CONTRACT OFFICIAL	360.00
6/11/2019	101611	KING, LAMONT	MENIFEE GYM CONTRACT OFFICIAL	300.00
6/11/2019	101612	MARTINEZ, SONNY S.	MENIFEE GYM CONTRACT OFFICIAL	320.00
6/11/2019	101635	BJ SPORTING GOODS	VW SUPPLIES 2-PROGRAMS	4,496.16
6/11/2019	101636	EMWD	FVCFD,MS UTILITIES 2-PKS 23-SS	9,177.75
6/11/2019	101637	EMWD	FV UTILITIES 20-PKS 9-SS	20,789.62
6/11/2019	101638	EMWD	FV UTILITIES 40-SS	10,352.11
6/11/2019	101639	EMWD	MEN,FV UTILITIES 1-PK 33-SS	11,744.29
6/12/2019	101650	SCE	FV,MN,MS,WP UTILITIES 6-PKS 13-SS	1,446.76
6/12/2019	101651	SCE	MEN,FV UTILITIES 2-PKS 39-SS	2,198.26
6/12/2019	101653	ADP, LLC	VW MONTHLY PAYROLL PROCESSING	1,571.82
6/12/2019	101654	ALLEN TIRE CO. INC.	VW VEHICLE MAINT. 1-VEH.	1,037.07
6/12/2019	101656	BSN SPORTS	SC SUPPLIES	748.71
6/12/2019	101660	CR&R	VW,EH OPERATIONAL 6-SITES	2,978.31
6/12/2019	101662	EMPIRE SPORTS	VW SUPPLIES 1-PROGRAM	2,025.00
6/12/2019	101663	FRONTIER COMMUNICATIONS	VW,EH,MEN,MN 5-PHONES	535.66
6/12/2019	101669	HOME DEPOT CREDIT SERVICES	VW,MEN OPERATIONAL 4-SITES	514.75
6/12/2019	101676	SCE	VW UTILITIES 2-SITES	408.92

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6/12/2019	101678	SMART & FINAL	VW,MEN,EH SUPPLIES 5-SITES	2,092.57
6/12/2019	101683	THE GAS COMPANY	VW,MEN UTILITIES 3-SITES	5,141.80
6/12/2019	101685	VALLEY RESOURCE CENTER/EXCEED	VW CONT SRV VV FIRE STATION	475.00
6/12/2019	101686	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #12	153,114.75
6/12/2019	101687	VAL VERDE GRAPHICS	VW SUPPLIES 1-PROGRAM	300.00
6/12/2019	101689	VJ GRAPHICS	VW SUPPLIES 2-PROGRAMS	859.31
6/12/2019	101690	WEX BANK	GAS BILL 5-SITES	1,163.58
6/14/2019	EFT061419	CITI CARDS	VW,EH,FV SUPPLIES 9 PROGRAMS	9,838.23
6/17/2019	EFT061719	PERS	RETIREMENT	8,993.65
6/18/2019	101694	ANADY'S TROPHIES & ENGRAVING, INC.	VW,FV SUPPLIES 2 PROGRAMS	3,053.05
6/18/2019	101695	ANTHONY'S HEATING & AIR CONDITIONING, INC.	VW, EH HVAC REPAIRS/MAINT.	3,053.00
6/18/2019	101696	BJ SPORTING GOODS	MEN SUPPLIES 2 PROGRAMS	1,449.85
6/18/2019	101697	INLAND VALLEY SLADDEN, INC.	CP JV EXCHANGE CLUB PARK	1,906.00
6/18/2019	101698	NUTRIEN AG SOLUTIONS, INC	VW, EH OPERATIONAL 2 SITES	688.73
6/18/2019	101699	PREMIER WEST PEST CONTROL, INC.	ECHO HILLS PEST CONTROL SERVICES	350.00
6/18/2019	101700	SCE	VW UTILITIES 2 SITES	1,708.37
6/18/2019	101701	RENE GONZALES	STARTING CASH FOR TOURNAMENTS	300.00
6/19/2019	101713	BOGEY EQUIPMENT, INC.	VW,EH EQUIPMENT	2,000.00
6/19/2019	101714	EMWD	MEN,MN,MS UTILITIES 6-PKS 14-SS	23,161.57
6/19/2019	101715	FM LOCK & SAFE	DVAC SUPPLIES	641.01
6/19/2019	101721	SCE	VW,MEN UTILITIES 3-SITES	8,358.08
6/19/2019	101722	THE PRESS ENTERPRISE	VW,WIN CFD ADVERTISING	448.20
6/19/2019	101724	ANADY'S TROPHIES & ENGRAVING, INC.	VW SUPPLIES 3-PROGRAMS	5,897.29
6/19/2019	101726	EMWD	MN,MS UTILITIES 8-PKS 6-SS	8,803.19
6/19/2019	101727	EMWD	MS,WP UTILITIES 2-PKS 2-SS	1,432.50
6/19/2019	101728	FRONTIER COMMUNICATIONS	VW,MEN 4-PHONES	1,091.57

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6/19/2019	101731	OVERNIGHT INDUSTRIAL SUPPLY	VW,MEN,FV OPERATIONAL 10-SITES	6,039.61
6/19/2019	101732	SCE	MS,WP UTILITIES 4-PKS 1-SS	343.45
6/19/2019	101733	SCE	FV,MN,MS UTILITIES 3-PKS 29-SS	2,073.93
6/19/2019	101734	SHERWIN WILLIAMS, CO	VW,GRAFFITI SUPPLIES OPERATIONAL	1,599.74
6/19/2019	101735	SOUTHLAND AQUATIC MANAGEMENT	MEN,EH POND/FOUNTAIN SRV.2-SITES	985.00
6/19/2019	101737	ANTHONY'S HEATING & AIR CONDITIONING, INC.	CP SC HVAC EQUIP.	11,850.00
6/19/2019	101738	BEST, BEST & KRIEGER	VW,MEN,WPCFD,MNCFD LEGAL SERVICES	4,825.04
6/19/2019	101739	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 7-SITES	1,425.00
6/19/2019	101740	EMWD	MEN,MN,MS UTILITIES 5-PKS 17-SS	8,981.88
6/19/2019	101743	SCE	MEN,FV UTILITIES 3-PKS 28-SS	3,270.63
6/19/2019	101748	PREMIER WEST PEST CONTROL, INC.	EH PEST CONTROL SRVS. 2-MONTHS	800.00
6/19/2019	101749	STREAMLINE	VW WEBSITE ADMINISTRATION	400.00
6/19/2019	101751	ADAME LANDSCAPE	VW SC M.PAUL GYM. SIGNAGE	2,890.23
6/19/2019	101752	ADAME LANDSCAPE	EH IRRIG REPAIRS	526.92
6/19/2019	101753	ADAME LANDSCAPE	EH IRRIG REPAIRS 1-PK	317.27
6/19/2019	101754	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	499.97
6/19/2019	101755	ADAME LANDSCAPE	MS PARK REPAIRS 1-PK	1,098.41
6/19/2019	101756	ADAME LANDSCAPE	MN PARK REPAIRS 1-SS	426.75
6/19/2019	101758	ADAME LANDSCAPE	MN IRRIG REPAIRS 2-PKS	1,043.03
6/19/2019	101759	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 3-PKS	4,630.54
6/19/2019	101760	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 3-PKS 1-SS	920.27
6/19/2019	101761	ADAME LANDSCAPE	MEN IRRIG REPAIRS + PLANTING 4-PKS 4	5,430.67
6/19/2019	101762	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS/PLANTING 2-SS	4,108.25
6/19/2019	101763	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS/PLANTING 4-PKS 6-SS	4,714.12
6/19/2019	101764	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS/PLANTING 10-SS	21,065.28
6/19/2019	101765	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 1-PK 3-SS	1,638.80

Valley-Wide Recreation Park District
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Check Date	Check #	Issued to	Explanation	Amount
6/20/2019	101766	FRONTIER COMMUNICATIONS	VW,EH 6 PHONES	1,623.14
6/24/2019	101782	KING, LAMONT	VW CONTRACT OFFICIAL	455.00
6/24/2019	101787	MORALES, GENESSE D.	VW CONTRACT OFFICIAL	308.00
6/24/2019	101795	RAY, DEL M.	VW CONTRACT OFFICIAL	483.00
6/24/2019	101805	ALFARO, ALAYNA J.	MENIFEE CONTRACT OFFICIAL	378.00
6/24/2019	101806	CEJA JR., JOAQUIN	MENIFEE GYM CONTRACT OFFICIAL	340.00
6/24/2019	101808	HART, ISABELL K.	MENIFEE GYM CONTRACT OFFICIAL	312.00
6/24/2019	101810	MARTINEZ, SONNY S.	MENIFEE GYM CONTRACT OFFICIAL	340.00
6/24/2019	101815	HALL, ANDREW T	MACC CONTRACT OFFICIAL	312.00
6/24/2019	101818	ADAME LANDSCAPE	CP JV EXCHANGE CLUB PARK	408,422.71
6/24/2019	101819	ALLEN , TAMMY	MENIFEE CONTRACT MAINTENANCE	510.00
6/24/2019	101820	ANADY'S TROPHIES & ENGRAVING, INC.	VW,MEN SUPPLIES 2-PROGRAMS	2,300.07
6/24/2019	101821	BSN SPORTS	MENIFEE OPERATIONAL	400.33
6/24/2019	101822	CALIFORNIA FACILITY SPECIALISTS	MENIFEE REPLACE 2000 MOTOR	2,500.00
6/24/2019	101824	COUNTY OF RIVERSIDE DEPT OF ENVIRONMENTAL	VW,DVAC SNACK BAR PERMITS 3-SITES	438.00
6/24/2019	101826	EMWD	VW UTILITIES 3-SITES	479.63
6/24/2019	101829	GROCERY OUTLET	DVAC CONCESSION SUPPLIES	324.00
6/24/2019	101832	KNORR SYSTEMS, INC	DVAC POOL MAINT/SUPPLIES	462.89
6/24/2019	101833	LAND DEVELOPMENT CONSULTING, INC	FVCFD,MEN,FV,MENCFD,MN,MS PLAN CHE	8,115.00
6/24/2019	101835	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	2,647.00
6/24/2019	101839	THE PRESS ENTERPRISE	FV,MS RETROFIT PROJECTS	993.60
6/24/2019	101841	ZERO WASTE USA, INC.	FV DOG WASTE BAGS ALL PKS	1,491.17
6/24/2019	101842	EMWD	WP UTILITIES 1-PK	538.91
6/24/2019	101843	LAND DEVELOPMENT CONSULTING, INC	FVCFD, WPCFD PLAN CHECKS	6,730.00
6/25/2019	101844	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	388.05
6/25/2019	101846	CITY OF SAN JACINTO WATER	VW UTILITIES 1-SITE	500.39

Valley-Wide Recreation Park District
Check List
June 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
6/25/2019	101849	PONY SOFTBALL	VW GBS TOURNAMENT FEES	2,248.00
6/25/2019	101850	PONY SOFTBALL	VW PONY SOFTBALL TOURNAMENT	500.00
6/25/2019	101852	PROPET DISTRIBUTORS, INC.	DVLCPC PET STATION + DOG BAGS	2,088.00
6/25/2019	101855	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #13	179,417.23
6/25/2019	101858	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
6/25/2019	101860	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
6/25/2019	101861	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
6/25/2019	101862	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
6/25/2019	101863	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
6/25/2019	101864	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
6/25/2019	101865	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
6/25/2019	101866	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
6/25/2019	101867	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
6/25/2019	101868	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
6/25/2019	101869	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
6/25/2019	101870	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
6/25/2019	101871	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
6/25/2019	101872	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
6/25/2019	101873	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
6/25/2019	101874	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
6/25/2019	101875	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65
6/25/2019	101876	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
6/25/2019	101878	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
6/25/2019	101879	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
6/25/2019	101880	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
6/25/2019	101881	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16

Valley-Wide Recreation Park District
Check List
June 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
6/25/2019	101882	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
6/25/2019	101883	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
6/25/2019	101884	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
6/25/2019	101885	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPE!	343.49
6/25/2019	101886	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
6/25/2019	101887	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
6/25/2019	101888	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
6/25/2019	101889	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
6/25/2019	101890	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
6/25/2019	101891	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
6/25/2019	101892	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
6/25/2019	101893	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
6/25/2019	101894	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
6/25/2019	101895	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
6/25/2019	101896	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
6/25/2019	101897	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
6/25/2019	101898	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
6/25/2019	101899	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
6/25/2019	101901	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
6/25/2019	101903	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
6/25/2019	101904	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09
6/25/2019	101905	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
6/25/2019	101906	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
6/25/2019	101907	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
6/25/2019	101908	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
6/25/2019	101909	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35

Valley-Wide Recreation Park District
Check List
June 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
6/25/2019	101910	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
6/25/2019	101911	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
6/25/2019	101912	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
6/25/2019	101913	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
6/25/2019	101914	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
6/25/2019	101915	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
6/25/2019	101916	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
6/25/2019	101917	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
6/25/2019	101918	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
6/25/2019	101919	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
6/25/2019	101920	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
6/25/2019	101921	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
6/25/2019	101922	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
6/25/2019	101923	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
6/25/2019	101924	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
6/25/2019	101925	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
6/25/2019	101926	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
6/25/2019	101927	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
6/25/2019	101928	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
6/25/2019	101929	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84
6/25/2019	101930	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
6/25/2019	101932	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
6/25/2019	101934	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
6/25/2019	101936	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.50
6/25/2019	101938	SCE	FV,FVCFD UTILITIES 3-PKS 24-SS	1,258.80
6/25/2019	101939	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76

Valley-Wide Recreation Park District
Check List
June 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
6/25/2019	101940	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
6/25/2019	101941	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
6/25/2019	101942	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
6/25/2019	101943	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
6/25/2019	101944	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
6/25/2019	101945	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
6/25/2019	101946	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
6/25/2019	101947	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
6/25/2019	101948	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
6/25/2019	101949	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
6/25/2019	101950	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
6/25/2019	101951	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
6/25/2019	101952	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
6/25/2019	101953	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
6/25/2019	101954	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
6/25/2019	101955	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.21
6/25/2019	101956	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.31
6/25/2019	101957	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
6/25/2019	101958	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,850.52
6/25/2019	101959	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA	2,940.44
6/25/2019	101962	PLANT'S CHOICE, INC.	PLAYGROUND CHIP REPLACEMENT 36-PKS	176,462.20
6/25/2019	101963	PONY SOFTBALL	VW GSB TOURNAMENT FEE	350.00
6/25/2019	101964	EMPIRE SPORTS	VW SUPPLIES 1 PROGRAM	750.00
6/26/2019	101965	PONY BASEBALL - SOUTHEAST REGION	VW PONY BASEBALL TOURNAMENT	2,520.00
6/26/2019	101966	ANADY'S TROPHIES & ENGRAVING, INC.	MEN SUPPLIES 1-PROGRAM	400.20
6/26/2019	101967	EMWD	DVAC UTILITIES 1-SITE	1,491.27

Valley-Wide Recreation Park District
Check List
June 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
6/26/2019	101968	FRONTIER COMMUNICATIONS	VW,MEN 3-PHONES	595.35
6/26/2019	EFT062619	CALPERS	RETIREMENT	19,623.16

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FINANCIAL STATEMENTS

***June
2019***

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Valley-Wide District
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Balance Sheet
June 30, 2019

CURRENT ASSETS		
VW-Cash - Riverside County Account	\$	230,521
VW-Cash - Checking		350,624
VW-Cash - Imprest Cash		1,558
Valley-Wide Savings - General Fund/Operations		5,555,500
Valley-Wide Savings - Park Development		3,329,093
Investments - LAIF Funds - General Fund/Operations		2,951
Investments - LAIF Funds - Park Development		64,555
Amounts to be Provided		1,283,058
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		564,575
Inventory		12,620
TOTAL CURRENT ASSETS	\$	12,480,055
 FIXED ASSETS-CAPITAL ASSETS		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
TOTAL FIXED ASSETS	\$	56,272,260
TOTAL ASSETS	\$	68,752,315
 CURRENT LIABILITIES		
Accounts Payables/Accrued Payroll	\$	222,765
TOTAL CURRENT LIABILITIES	\$	222,765
 LONG TERM LIABILITIES		
EMWD Loan-Recycle Water Retrofit		-
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		150,117
TOTAL LONG TERM LIABILITIES	\$	1,283,058
TOTAL LIABILITIES	\$	1,505,823
 EQUITY		
VWR General Fund Balance	\$	5,570,111
Capital Projects Fund Balance		5,447,862
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		800,646
Revenues Over/(Under) Expenses-Capital Projects		(844,387)
TOTAL EQUITY	\$	67,246,492
TOTAL LIABILITIES & FUND EQUITY	\$	68,752,315

Valley-Wide DISTRICT
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month
For the Period Ending June 30, 2019

	Month of June 2019		Year-To-Date	
	Actual	Percent	Actual	Percent
Revenues:				
Property Tax	\$ 112,028	17.8%	\$ 1,671,665	25.6%
V-W Special Assessment	0	0.0%	1,214,318	18.6%
Homeowners Tax Relief	2,347	0.4%	15,656	0.2%
Supplemental Tax	0	0.0%	34,349	0.5%
Program Fees	22,116	3.5%	266,998	4.1%
KAC Program	252,565	40.2%	952,936	14.6%
Aquatic Center/Pool	106,205	16.9%	321,587	4.9%
Simpson Center	67,262	10.7%	230,833	3.5%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	2,662	0.4%	24,361	0.4%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	24,489	3.9%	167,551	2.6%
Donations & Fund Raisers	7,149	1.1%	55,705	0.9%
Concessions	0	0.0%	321	0.0%
LMD Admin. Transfers	0	0.0%	1,509,998	23.1%
Miscellaneous	23,767	3.8%	56,476	0.9%
Invest Income	7,740	1.2%	17,347	0.3%
Total Revenues	\$ 628,330	100.0%	\$ 6,540,101	100.0%
Expenses:				
Salaries-Permanent	\$ 95,745	15.2%	\$ 886,240	13.6%
Salaries-Part-Time	85,138	13.5%	727,742	11.1%
Benefits/Payroll Taxes	52,764	8.4%	570,924	8.7%
Contract Labor	14,606	2.3%	152,737	2.3%
Contract Services	37,287	5.9%	470,461	7.2%
Office Supplies/Misc.	1,053	0.2%	21,194	0.3%
Legal	1,801	0.3%	31,011	0.5%
District Audit	0	0.0%	12,485	0.2%
Printing/Advertising/Promo	6,797	1.1%	43,334	0.7%
Memberships/Dues	2,801	0.4%	21,752	0.3%
Travel/Gas-Diesel-Oil	6,003	1.0%	43,755	0.7%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	682	0.1%	10,204	0.2%
Election Costs	0	0.0%	27,976	0.4%
Equipment Repair	2,809	0.4%	12,261	0.2%
Field Supplies	109,174	17.4%	678,401	10.4%
Utilities-Electric	10,669	1.7%	159,147	2.4%
Utilities-Water	34,466	5.5%	153,217	2.3%
Telephone	3,736	0.6%	40,847	0.6%
Equipment Outlay	0	0.0%	19,291	0.3%
Vehicles	0	0.0%	0	0.0%
Interest-COP Pmt	0	0.0%	0	0.0%
Principle-COP Pmt	0	0.0%	0	0.0%
Liability Insurance	0	0.0%	73,497	1.1%
KAC Program	83,238	13.2%	801,121	12.2%
Aquatic Center/Pool	120,144	19.1%	494,979	7.6%
Simpson Center	45,750	7.3%	243,218	3.7%
Graffiti Expenses	4,868	0.8%	43,661	0.7%
Subtotal	719,531	114.5%	5,739,455	87.8%
Total Expenses	719,531	114.5%	5,739,455	87.8%
Revenues Over/Under Expenses	\$ (91,201)	-14.5%	\$ 800,646	12.2%

Valley-Wide District

Valley-Wide Rec & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending June 30, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Jun-19	Actual Jun-18	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
Revenues						
Property Taxes	112,028	38,064	73,964	1,671,665	1,614,337	57,328
Special Assessments	0	19,934	(19,934)	1,214,318	1,221,906	(7,588)
Homeowners Tax Relief	2,347	219	2,128	15,656	13,367	2,289
Supplemental Tax	0	8,204	(8,204)	34,349	35,931	(1,582)
Program Fees	22,116	34,336	(12,220)	266,998	284,821	(17,823)
KAC Program	252,565	271,159	(18,594)	952,936	1,015,260	(62,324)
Aquatic Center/Pool	106,205	118,098	(11,893)	321,587	338,913	(17,326)
Simpson Center	67,262	27,732	39,530	230,833	182,032	48,801
Excursions	0	0	0	0	0	0
Graffiti Removal	2,662	6,110	(3,448)	24,361	23,541	820
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	24,489	37,596	(13,107)	167,551	245,091	(77,540)
Donations	7,149	4,016	3,133	55,705	61,376	(5,671)
Concessions	0	80	(80)	321	748	(427)
LMD Admin. Transfers	0	0	0	1,509,998	1,479,300	30,698
Miscellaneous	23,767	420	23,347	56,476	13,672	42,804
Investment Inc.	7,740	6,658	1,082	17,347	16,865	482
Subtotal	628,330	572,626	55,704	6,540,101	6,547,160	(7,059)
Total Revenues	628,330	572,626	55,704	6,540,101	6,547,160	(7,059)
Expenses:						
Salaries-Permanent	95,745	107,445	(11,700)	886,240	734,416	151,824
Salaries-Part-Time	85,138	100,206	(15,068)	727,742	732,140	(4,398)
Benefits/Payroll Taxes	52,764	67,076	(14,312)	570,924	535,338	35,586
Contract Labor	14,606	29,852	(15,246)	152,737	164,480	(11,743)
Contract Services	37,287	54,021	(16,734)	470,461	485,434	(14,973)
Office Supplies/Misc.	1,053	2,174	(1,121)	21,194	17,121	4,073
Legal	1,801	10,364	(8,563)	31,011	23,036	7,975
District Audit	0	3,750	(3,750)	12,485	15,337	(2,852)
Printing/Advertising/Promo	6,797	4,525	2,272	43,334	32,919	10,415
Memberships/Dues	2,801	962	1,839	21,752	18,575	3,177
Travel/Gas-Diesel-Oil	6,003	9,802	(3,799)	43,755	45,528	(1,773)
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	682	3,049	(2,367)	10,204	20,510	(10,306)
Election Costs	0	0	0	27,976	0	27,976
Equipment/Building Repair	2,809	390	2,419	12,261	16,226	(3,965)
Field Supplies	109,174	93,364	15,810	678,401	673,168	5,233
Utilities-Electric	10,669	29,346	(18,677)	159,147	184,922	(25,775)
Utilities-Water	34,466	52,380	(17,914)	153,217	196,055	(42,838)
Telephone	3,736	4,487	(751)	40,847	43,586	(2,739)
Equipment Outlay	0	27,324	(27,324)	19,291	83,733	(64,442)
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	0	0	0	73,497	61,121	12,376
KAC Program	83,238	148,945	(65,707)	801,121	909,403	(108,282)
Aquatic Center/Pool	120,144	145,798	(25,654)	494,979	509,078	(14,099)
Simpson Center	45,750	30,786	14,964	243,218	212,950	30,268
Graffiti Expenses	4,868	7,423	(2,555)	43,661	38,551	5,110
Subtotal	719,531	933,469	(213,938)	5,739,455	5,753,627	(14,172)
Total Expenses	719,531	933,469	(213,938)	5,739,455	5,753,627	(14,172)
Revenues Over/Under Exp	(91,201)	(360,843)	269,642	800,646	793,533	7,113

VALLEY-WIDE CAPITAL PROJECTS

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending June 30, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Jun-19	Actual Jun-18	Variance \$	Actual	Prior Y-T-D	Variance \$
REVENUES						
QUIMBY FEES	109,824	7,033	102,791	705,426	351,642	353,784
DONATIONS	0	12,033	(12,033)	0	57,892	(57,892)
INTEREST INCOME	397	3,341	(2,944)	7,294	9,587	(2,293)
TOTAL REVENUES	110,221	22,407	87,814	712,720	419,121	293,599
EXPENSES						
VALLE VISTA CC/PARK	0	0	0	51,885	1,956	49,929
SEARL YOUTH PARK	0	0	0	0	39,066	(39,066)
ADMIN BUILDING	1,334	0	1,334	17,944	0	17,944
REGIONAL PARK	0	0	0	6,696	0	6,696
SPORTS CENTER	11,850	0	11,850	11,850	2,223	9,627
MARIAN ASHLEY CC/PARK	0	0	0	9,664	0	9,664
DVL AQUATIC CENTER	0	6,503	(6,503)	9,062	23,990	(14,928)
DIAMOND VALLEY LK PK	1,305	929	376	279,357	54,033	225,324
JV EXCHANGE CLUB PARK	422,835	13,596	409,239	1,135,845	19,739	1,116,106
BILL GRAY PARK	0	0	0	0	79,218	(79,218)
WINCHESTER PARK	0	0	0	34,804	2,617	32,187
WIN. COMM CENTER	0	0	0	0	0	0
TOTAL EXPENSES	437,324	21,028	416,296	1,557,107	222,842	1,334,265
REV OVER/ (UNDER) EXP	(327,103)	1,379	(328,482)	(844,387)	196,279	(1,040,666)

**ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

BALANCE SHEET

June 30, 2019

<hr/> <hr/>		
<u>ASSETS</u>		
Cash-Echo Hills Checking Account	\$	4,061
Cash-Imprest		100
Inventory		12,392
Deferred amounts from Pension		46,162
Receivable-Rec1		14,226
TOTAL CURRENT ASSETS	<hr/>	\$ 76,941
FIXED ASSETS		
Land	\$	269,364
Equipment		60,733
Improvements		806,453
Accumulated Depreciation		(213,635)
TOTAL FIXED ASSETS	<hr/>	\$ 922,915
<u>TOTAL ASSETS</u>	<hr/> <hr/>	<u>\$ 999,856</u>
<u>LIABILITIES & FUND BALANCE</u>		
CURRENT LIABILITIES		
Accrued Payroll	\$	3,408
Accounts Payable		182,491
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		647
		<hr/>
		316,407
LONG TERM LIABILITIES		
Note Payable		\$1,085,000
TOTAL LIABILITIES	<hr/>	1,401,407
<u>FUND BALANCE</u>		
Echo Hills Fund Balance	\$	(353,147)
Current Earnings/(Loss)	\$	(48,404)
		<hr/>
		\$ (401,551)
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	<hr/> <hr/>	<u>\$ 999,856</u>

ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending June 30, 2019

	Actual	Actual		Actual	Actual	
	<u>Jun-19</u>	<u>Jun-18</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
REVENUES						
GREEN FEES	19,108	18,699	409	195,845	225,962	(30,117)
CART RENTALS	7,346	6,446	900	62,734	65,304	(2,570)
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	<u>829</u>	<u>411</u>	<u>418</u>	<u>11,018</u>	<u>10,389</u>	<u>629</u>
TOTAL REVENUES	<u>27,283</u>	<u>25,556</u>	<u>1,727</u>	<u>269,597</u>	<u>301,655</u>	<u>(32,058)</u>
EXPENSES						
SALARIES-PERMANENT	-	-	-	-	26,166	(26,166)
SALARIES-PART-TIME	10,292	8,624	1,668	100,975	91,739	9,236
P/R TAX & BENEFIT	624	1,564	(940)	11,628	24,669	(13,041)
CONTRACT SERVICES	7,860	7,860	-	94,310	93,705	605
REC 1 FEES	769	747	22	7,146	8,208	(1,062)
SUPPLIES	358	2,342	(1,984)	2,417	5,870	(3,453)
EQUIPMENT MAINTENANCE	74	-	74	8,139	9,272	(1,133)
OPERATIONAL EXPENSES	5,929	6,593	(664)	41,458	50,869	(9,411)
INTEREST EXPENSES	2,533	2,533	-	2,533	2,533	-
UTILITIES	850	2,206	(1,356)	14,947	14,977	(30)
DEPRECIATION	31,584	32,582	(998)	31,584	32,582	(998)
TELEPHONE	<u>781</u>	<u>263</u>	<u>518</u>	<u>2,864</u>	<u>2,819</u>	<u>45</u>
TOTAL EXPENSES	<u>61,654</u>	<u>65,314</u>	<u>(3,660)</u>	<u>318,001</u>	<u>363,409</u>	<u>(45,408)</u>
NET INCOME/(LOSS)	<u>(34,371)</u>	<u>(39,758)</u>	<u>5,387</u>	<u>(48,404)</u>	<u>(61,754)</u>	<u>13,350</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
June 30, 2019**

ASSETS

Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$	70,813
Cash-Meniffee Checking Account (Cash in Bank of Hemet)		101,389
Cash-Meniffee Investment Account-Savings		1,008,015
Cash-Meniffee Investment Account-LAIF		317
REC1/Misc Receivables		11,270
TOTAL CURRENT ASSETS	\$	1,191,804
 <u>TOTAL ASSETS</u>	 \$	 1,191,804

LIABILITIES & FUND BALANCE

LIABILITIES

Refundable Deposits	\$	4,100
Accounts Payable		36,185
TOTAL CURRENT LIABILITIES		40,285

FUND BALANCE

Meniffee Fund Balance (Cash Balance beg of year)	\$	1,167,551
Current Earnings/(Loss)	(16,032)	\$ 1,151,519
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	\$	1,191,804

MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending June 30, 2019

	Actual <u>Jun-19</u>	Actual <u>Jun-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	20,039	(20,039)	2,192,010	2,121,009	71,001
Program Fees	15,308	16,520	(1,213)	95,896	103,118	(7,223)
Rental Income	21,037	20,937	100	28,886	38,190	(9,305)
Donations & Sponsors	-	-	-	192	353	(161)
Plan Check/Inspections	-	-	-	8,000	-	8,000
Annexation to LMD	-	-	-	-	6,850	(6,850)
Miscellaneous	-	1,812	(1,812)	1,640	1,880	(240)
Investment Income	859	1,448	(589)	2,406	3,089	(683)
Total Revenues	<u>37,203</u>	<u>60,756</u>	<u>(23,553)</u>	<u>2,329,030</u>	<u>2,274,490</u>	<u>54,540</u>
Expenditures						
Full Time Salaries	21,874	27,063	(5,188)	202,051	179,340	22,711
Part Time Salaries	19,476	22,909	(3,434)	157,502	139,830	17,672
Benefits/Payroll Taxes	10,650	13,544	(717)	122,950	111,313	13,097
Contract Labor	5,250	4,112	1,138	57,150	60,081	(2,932)
Contract Services	52,779	52,554	225	641,358	636,324	5,033
Prof Assess Regional LMD	-	5,679	(5,679)	5,679	22,123	(16,445)
Administrative Transfers	-	-	-	328,801	333,524	(4,723)
Postage	-	-	-	-	58	(58)
Legal	2,110	4,240	(2,131)	13,883	26,940	(13,057)
Professional Audit	-	-	-	4,310	4,494	(184)
Advertising	-	497	(497)	-	950	(950)
Memberships	-	-	-	977	1,024	(47)
Gas & Oil	593	1,031	(439)	4,543	4,887	(344)
Equipment Leases	100	247	(147)	1,154	1,479	(325)
Equipment Maintenance	-	18	(18)	1,332	1,029	303
Vehicle Maintenance	120	37	83	1,077	1,054	23
Supplies	4,092	4,897	(805)	37,467	40,889	(3,422)
Operational	64,559	68,434	(3,874)	321,792	309,505	12,287
Utilities-Electricity	3,254	7,748	(4,494)	42,131	48,585	(6,455)
Utilities-Water	36,735	53,170	(16,435)	230,684	243,072	(12,389)
Telephone/Cell/Internet	1,403	1,349	54	11,389	11,274	115
Structures/Improv/Equip	-	-	-	96,622	278,328	(181,706)
Interest-COP	-	146	(146)	375	2,249	(1,874)
Principle-COP	90	9,274	(9,184)	31,954	43,327	(11,373)
Insurance	-	-	-	25,327	23,628	1,699
Annexation to LMD	-	3,175	(3,175)	-	6,350	(6,350)
Plan Checks	2,955	-	2,955	4,555	5,453	(898)
Total Expenditures	<u>226,041</u>	<u>280,124</u>	<u>(54,083)</u>	<u>2,345,062</u>	<u>2,537,113</u>	<u>(192,051)</u>
Revenues Over (Under) Expenses	<u>(188,837)</u>	<u>(219,367)</u>	<u>30,530</u>	<u>(16,032)</u>	<u>(262,623)</u>	<u>246,591</u>

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
June 30, 2019**

<u>ASSETS</u>		
Cash-Checking Account		78,088
Cash-Investment Account-Savings		4,122,782
Cash-Investment Account-LAIF		295,378
Cash-Imprest cash		30
REC1 Receivables		16,009
Misc. Receivables		22,875
TOTAL CURRENT ASSETS		4,535,161
 <u>TOTAL ASSETS</u>		 4,535,161
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		38,557
Refundable Deposits		3,475
TOTAL CURRENT LIABILITIES		42,032
<u>FUND BALANCE</u>		
French Valley Fund Balance (Cash Balance beg of year)	4,692,805	
Current Earnings/(Loss)	(199,676)	4,493,129
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 4,535,161

FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending June 30, 2019

	Actual <u>Jun-19</u>	Actual <u>Jun-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	31,038	(31,038)	4,260,331	4,260,743	(413)
Program Fees	16,430	17,258	(828)	94,846	97,514	(2,668)
Rental Income	7,610	15,624	(8,014)	76,496	84,045	(7,548)
Donations & Sponsors	-	-	-	672	572	100
Plan Check/Inspections	-	-	-	24,000	9,000	15,000
Miscellaneous	-	4,575	(4,575)	312,922	247,056	65,866
Investment Income	479	1,950	(1,470)	10,192	9,513	679
Total Revenues	<u>24,519</u>	<u>70,445</u>	<u>(45,926)</u>	<u>4,779,459</u>	<u>4,708,443</u>	<u>71,015</u>
Expenditures						
Full Time Salaries	18,484	34,145	(15,661)	204,922	180,161	24,761
Part Time Salaries	14,760	17,431	(2,671)	112,870	106,486	6,384
Benefits/Payroll Taxes	6,911	13,204	(6,293)	90,501	75,996	14,506
Contract Labor	2,398	2,730	(332)	43,129	39,210	3,919
Contract Services	138,477	131,764	6,714	1,661,993	1,642,821	19,172
Prof Assess Regional LMD	-	9,278	(9,278)	9,278	36,086	(26,808)
Administrative Transfers	-	-	-	639,050	656,459	(17,409)
Postage	63	2	61	66	7	59
Legal	-	64	(64)	22	342	(320)
Professional Audit	-	-	-	8,872	8,931	(59)
Memberships	-	-	-	2,011	2,015	(5)
Conferences	-	-	-	20	367	(347)
Gas & Oil	461	338	123	1,988	1,880	108
Equipment Leases	100	244	(144)	1,134	1,638	(504)
Vehicle Maintenance	-	-	-	816	797	19
Supplies	5,367	6,746	(1,379)	37,456	38,825	(1,369)
Operational	104,376	87,249	17,127	726,598	572,066	154,532
Utilities-Electricity	5,834	12,453	(6,619)	70,132	87,891	(17,758)
Utilities-Water	75,523	207,490	(131,967)	728,469	911,096	(182,627)
Telephone/Cell/Internet	887	254	633	8,027	7,216	812
Structures/Improv/Equip	13,898	52,116	(38,218)	557,238	110,998	446,240
Insurance	-	-	-	52,141	46,525	5,616
Plan Checks	600	-	600	22,400	11,163	11,237
Total Expenditures	<u>388,140</u>	<u>575,509</u>	<u>(187,370)</u>	<u>4,979,134</u>	<u>4,538,976</u>	<u>440,159</u>
Revenues Over (Under) Expenses	<u>(363,620)</u>	<u>(505,064)</u>	<u>141,444</u>	<u>(199,676)</u>	<u>169,468</u>	<u>(369,143)</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
June 30, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		38,970
Cash-Investment Account-Savings		1,067,634
Misc. Receivables		-
TOTAL CURRENT ASSETS		<u>1,106,604</u>
 <u>TOTAL ASSETS</u>		 <u><u>1,106,604</u></u>
 <u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		6,794
 <u>FUND BALANCE</u>		
French Valley CFD Fund Balance (Cash Balance beg of ye	851,848	
Current Earnings/(Loss)	247,962	1,099,810
		<u>1,106,604</u>
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 <u><u>1,106,604</u></u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month And Prior Year Month
For period Ending June 30, 2019

	Actual <u>Jun-19</u>	Actual <u>Jun-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	5,251	(5,251)	980,618	690,337	290,281
Plan Check/Inspections	-	-	-	28,462	18,000	10,462
Annexation to LMD	-	-	-	5,600	16,125	(10,525)
Investment Income	119	103	16	1,133	932	201
Total Revenues	<u>119</u>	<u>5,354</u>	<u>(5,235)</u>	<u>1,015,814</u>	<u>725,394</u>	<u>290,419</u>
Expenditures						
Contract Services	37,187	31,785	5,402	430,536	273,037	157,499
Prof Assess Regional LMD	-	2,993	(2,993)	2,993	13,687	(10,694)
Administrative Transfers	-	-	-	147,093	107,712	39,380
Postage	-	23	(23)	30	74	(44)
Legal	-	64	(64)	-	2,033	(2,033)
Professional Audit	-	-	-	1,416	475	941
Advertising	-	-	-	-	2,084	(2,084)
Memberships	-	-	-	321	137	184
Operational	7,891	4,452	3,440	42,889	22,788	20,101
Utilities-Electricity	2,366	2,170	196	17,860	8,669	9,191
Utilities-Water	17,762	17,290	472	90,926	54,589	36,336
Telephone/Cell/Internet	212	-	212	1,692	-	1,692
Insurance	-	-	-	8,320	3,167	5,154
Annexation to LMD	-	-	-	-	8,775	(8,775)
Plan Checks	5,440	-	5,440	23,775	26,785	(3,010)
Total Expenditures	<u>70,857</u>	<u>58,777</u>	<u>12,081</u>	<u>767,852</u>	<u>524,013</u>	<u>243,839</u>
Revenues Over (Under) Expenses	<u>(70,738)</u>	<u>(53,423)</u>	<u>(17,316)</u>	<u>247,962</u>	<u>201,382</u>	<u>46,580</u>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
 VALLEY-WIDE REC & PARK DISTRICT
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
 June 30, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	36,031
Cash-Investment Account-Savings	916,201
Cash-Investment Account-LAIF	29,691
Misc Receivables	1,874
TOTAL CURRENT ASSETS	983,798
 <u>TOTAL ASSETS</u>	 983,798
 <u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	24,864
 <u>FUND BALANCE</u>	
Menifee North Fund Balance (Cash Balance beg of year)	\$ 1,031,087
Current Earnings/(Loss)	(72,153)
	958,934
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 983,798

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending June 30, 2019

	Actual <u>June-19</u>	Actual <u>June-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	8,990	(8,990)	1,560,026	1,496,314	63,712
Plan Check/Inspections	-	-	-	12,000	12,000	-
Miscellaneous	3,829	6,506	(2,677)	27,868	27,167	701
Investment Income	111	273	(162)	1,541	1,577	(36)
Total Revenues	<u>3,940</u>	<u>15,770</u>	<u>(11,830)</u>	<u>1,601,435</u>	<u>1,537,058</u>	<u>64,377</u>
Expenditures						
Full Time Salaries	2,212	2,323	(111)	18,368	13,332	5,036
Benefits/Payroll Taxes	559	760	(201)	5,692	3,797	1,896
Contract Services	49,932	49,782	150	599,035	597,388	1,647
Prof Assess Regional LMD	-	1,824	(1,824)	1,824	7,038	(5,214)
Administrative Transfers	-	-	-	234,004	229,833	4,171
Postage	62	-	62	62	141	(79)
Legal	624	1,996	(1,372)	13,328	8,610	4,718
Professional Audit	-	-	-	3,030	2,641	388
Memberships	-	-	-	687	597	89
Vehicle Maintenance	-	-	-	561	-	561
Operational	54,340	50,304	4,036	288,327	294,878	(6,551)
Utilities-Electricity	6,552	14,941	(8,390)	87,847	91,961	(4,114)
Utilities-Water	57,223	67,782	(10,558)	294,044	341,179	(47,135)
Structures/Improv/Equip	-	-	-	97,179	-	97,179
Insurance	-	-	-	17,806	13,787	4,019
Plan Checks	1,455	-	1,455	11,795	12,715	(920)
Total Expenditures	<u>172,960</u>	<u>189,712</u>	<u>(16,752)</u>	<u>1,673,588</u>	<u>1,617,897</u>	<u>55,691</u>
Revenues Over (Under) Expenses	<u>(169,020)</u>	<u>(173,943)</u>	<u>4,922</u>	<u>(72,153)</u>	<u>(80,839)</u>	<u>8,686</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
June 30, 2019**

<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)		45,807	
Cash-Investment Account - Savings		2,327,601	
Cash-Investment Account - LAIF		106,860	
Property Tax/Misc Receivables		0	
TOTAL CURRENT ASSETS		\$ 2,480,269	
 <u>TOTAL ASSETS</u>		 \$ 2,480,269	
 <u>LIABILITIES & FUND BALANCE</u>			
Accounts Payable		1,462	
 <u>FUND BALANCE</u>			
Menifee South Fund Balance (Cash Balance beg of year)	\$ 2,451,884		
Current Earnings/(Loss)	26,923	\$ 2,478,807	
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 \$ 2,480,269	

MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending June 30, 2019

	Actual <u>Jun-19</u>	Actual <u>Jun-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	6,416	(6,416)	886,105	876,655	9,450
Plan Check/Inspections	-	-	-	-	13,286	(13,286)
Annexation to LMD	-	-	-	-	18,275	(18,275)
Investment Income	<u>256</u>	<u>781</u>	<u>(525)</u>	<u>4,987</u>	<u>4,672</u>	<u>315</u>
Total Revenues	<u>256</u>	<u>7,198</u>	<u>(6,942)</u>	<u>891,092</u>	<u>912,888</u>	<u>(21,796)</u>
Expenditures						
Full Time Salaries	2,876	2,911	(35)	23,532	16,767	6,765
Benefits/Payroll Taxes	723	947	(223)	7,200	4,784	2,416
Contract Services	26,887	26,887	-	322,648	332,793	(10,145)
Prof Assess Regional LMD	-	3,648	(3,648)	3,648	14,191	(10,543)
Administrative Transfers	-	-	-	132,916	135,610	(2,694)
Postage	-	33	(33)	-	56	(56)
Legal	268	1,013	(746)	1,066	16,763	(15,697)
Professional Audit	-	-	-	1,652	1,729	(77)
Memberships	-	-	-	374	395	(20)
Vehicle Maintenance	-	-	-	561	-	561
Operational	15,714	14,365	1,349	144,728	98,836	45,892
Utilities-Electricity	741	2,024	(1,283)	10,257	12,535	(2,278)
Utilities-Water	21,820	54,107	(32,287)	185,639	229,702	(44,064)
Structures/Improv/Equip	596	-	596	14,686	-	14,686
Insurance	-	-	-	9,707	9,110	597
Plan Checks	<u>170</u>	<u>-</u>	<u>170</u>	<u>5,555</u>	<u>4,530</u>	<u>1,025</u>
Total Expenditures	<u>69,796</u>	<u>105,936</u>	<u>(36,140)</u>	<u>864,169</u>	<u>877,801</u>	<u>(13,631)</u>
Revenues Over (Under) Expenses	<u>(69,540)</u>	<u>(98,738)</u>	<u>29,198</u>	<u>26,923</u>	<u>35,088</u>	<u>(8,165)</u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
June 30, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	38,184
Cash-Investment Account - Savings	107,507
TOTAL CURRENT ASSETS	<u>\$ 145,691</u>
<u>TOTAL ASSETS</u>	<u><u>\$ 145,691</u></u>
 <u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	2,817
 <u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	86,552
Current Earnings/(Loss)	56,322
	<u>\$ 142,874</u>
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	<u><u>\$ 145,691</u></u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending June 30, 2019

	Actual <u>Jun-19</u>	Actual <u>Jun-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	116,714	61,205	55,509
Plan Check/Inspections	-	-	-	6,000	4,767	1,234
Investment Income	14	7	7	92	126	(34)
Total Revenues	<u>14</u>	<u>7</u>	<u>7</u>	<u>122,806</u>	<u>66,097</u>	<u>56,708</u>
Expenditures						
Full Time Salaries	414	588	(174)	4,080	3,435	645
Benefits/Payroll Taxes	103	187	(84)	1,199	988	212
Contract Services	1,049	379	670	13,934	4,548	9,386
Prof Assess Regional LMD	-	1,190	(1,190)	1,190	4,643	(3,454)
Administrative Transfers	-	-	-	17,507	10,601	6,907
Legal	-	-	-	714	-	714
Professional Audit	-	-	-	142	143	(1)
Memberships	-	-	-	32	11	21
Operational	2,894	5,328	(2,434)	11,386	9,550	1,836
Utilities-Electricity	62	135	(73)	754	463	291
Utilities-Water	877	6,295	(5,418)	12,114	12,124	(11)
Insurance	-	-	-	832	731	101
Plan Checks	-	-	-	2,600	4,095	(1,495)
Total Expenditures	<u>5,399</u>	<u>14,101</u>	<u>(8,702)</u>	<u>66,483</u>	<u>51,331</u>	<u>15,153</u>
Revenues Over (Under) Expenses	<u>(5,385)</u>	<u>(14,095)</u>	<u>8,709</u>	<u>56,322</u>	<u>14,767</u>	<u>41,556</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
June 30, 2019**

<hr/> <hr/>			
<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)		96,178	
TOTAL CURRENT ASSETS		<u>\$ 96,178</u>	
<u>TOTAL ASSETS</u>		<u>\$ 96,178</u>	
<u>LIABILITIES & FUND BALANCE</u>			
<u>CURRENT LIABILITIES</u>			
Accounts Payable		62	
<u>FUND BALANCE</u>			
Winchester Park Fund Balance (Cash Balance beg of year)	\$ 84,667		
Current Earnings/(Loss)	11,449	<u>\$ 96,116</u>	
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		<u>\$ 96,178</u>	
<hr/> <hr/>			

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending June 30, 2019

	<u>Actual</u> <u>Jun-19</u>	<u>Actual</u> <u>Jun-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	35,442	-	35,442
Plan Check/Inspections	-	-	-	18,100	24,000	(5,900)
Annexation to LMD	<u>10,550</u>	<u>26,250</u>	<u>(15,700)</u>	<u>20,075</u>	<u>26,250</u>	<u>(6,175)</u>
Total Revenues	<u>10,550</u>	<u>26,250</u>	<u>(15,700)</u>	<u>73,617</u>	<u>50,250</u>	<u>23,367</u>
Expenditures						
Prof Assess Regional LMD	-	555	(555)	555	2,172	(1,617)
Administrative Transfers	-	-	-	5,316	-	5,316
Postage	62	-	62	62	68	(6)
Legal	22	-	22	7,065	6,652	413
Professional Audit	-	-	-	94	-	94
Advertising	265	-	265	2,975	4,504	(1,528)
Memberships	-	-	-	21	21	-
Operational	-	-	-	3,363	-	3,363
Insurance	-	-	-	555	-	555
Annexation to LMD	-	-	-	33,775	44,050	(10,275)
Plan Checks	<u>3,966</u>	<u>-</u>	<u>3,966</u>	<u>8,386</u>	<u>20,240</u>	<u>(11,854)</u>
Total Expenditures	<u>4,315</u>	<u>555</u>	<u>3,760</u>	<u>62,168</u>	<u>77,707</u>	<u>(15,539)</u>
Revenues Over (Under) Expenses	<u>6,235</u>	<u>25,695</u>	<u>(19,460)</u>	<u>11,449</u>	<u>(27,457)</u>	<u>38,906</u>

CONSENT CALENDAR

ITEM No. 12.01

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June 17, 2019

REGULAR MEETING OF THE BOARD OF DIRECTORS

MINUTES

1. CALL TO ORDER

1.01. The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:32 p.m. June 17, 2019 at the Marion V. Ashley Community Center, 25625 Briggs Rd, Menifee, California, by President Nick Schouten

2. PLEDGE OF ALLEGIANCE

2.01. The Pledge of Allegiance was led by President Schouten

3. INVOCATION

3.01. The invocation was led by President Schouten

4. ROLL CALL

BOARD PRESENT: Nick Schouten, Jan Bissell, Noah Rau

BOARD ABSENT: John Bragg, Steve Simpson

STAFF PRESENT: Dean Wetter, Gustavo Bermeo, James Salvador, Lanay Negrete, Kirk Summers, Calen Daniel, Craig Shultz, Vince Valdez, Sonny Martinez, Noelia Ramirez

OTHERS PRESENT: Howard Tounget, San Jacinto Sheriff Deputy, Linda Delfin, Vickie Giese, Jessica Gonzalez, Alysea Oglesby, Diane Conway, Philip Paule, Julie Paule and Justin Levitt

5. AGENDA APPROVAL

5.01. On a motion by Director Bissell, seconded by Director Rau the Board approved the agenda

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

6. RECOGNITION, PROCLAMATION

- 6.01. Board and Staff recognized Linda Delfin and the Lake Menifee Women’s Club, for all the good work they do for the community and Valley-Wide. Mr. Wetter expressed his great appreciation for their core principals and contributions throughout the Menifee Community.
- 6.02. Board and Staff recognized Philip Paule, EMWD Board Vice-President for his work and partnership on the District recycled water program. Mr. Wetter referenced EMWD’s award as the 2007 Nation’s Premier Water District and their position as one of the first agencies to help reduce water usage. Noting the Sheffield retrofit and restroom partnership project stating it is a resource and beautiful park for the community.

7. PUBLIC COMMENTS – NON-AGENDA ITEMS

- 7.01. None

8. BOARD COMMENTS

- 8.01. None

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01. **On a motion by Director Rau, seconded by Director Bissell** the Board approved the clearing accounts check list for May 2019: 100976 – 101486; EFT050319, EFT050719, EFT051619, EFT051719, EFT052919, EFT053119

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

10. FINANCIAL STATEMENTS FOR MAY 2019 – Received and Filed

11. PRESENTATION

- 11.01. Vince Valdez, Recreation Supervisor – Menifee Community Center updated the Board on current events and facilities in Menifee and introduced his staff, Sonny Martinez and Noelia Ramirez.

12. CONSENT CALENDAR

- 12.01. **On a motion by Director Rau, seconded by Director Bissell** the Board approved the Minutes for the Regular Meeting of May 15, 2019

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

13. CONSENT ITEMS HELD OVER

- 13.01. None

14. PUBLIC HEARING

14.01. Board Election District Demographic Boundaries

- Presentation by Justin Levitt, Vice-President National Demographics Corporation (NDC) on the composition of potential Board Election District Boundaries Redistricting
- At 6:10 p.m. President Schouten announced the public hearing is now open and that this is the time to hear any protest, comments and questions from interested persons
- No Public Comments. At 6:10 p.m. President Schouten stated the Public Hearing is now closed

15. ACTION ITEMS

15.01. LMD Annual Levies Resolution Nos. 1082-19 thru 1084-19

- **On a motion by Director Rau, seconded by Director Bissell** the Board adopted **Resolution No. 1082-19** - Resolution of the Board of Directors of Valley-Wide Recreation and Park District initiating proceedings for the annual levy of assessments and ordering the preparation of the Engineer's Report for Fiscal Year 2019/2020

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

- **On a motion by Director Bissell, second by Director Rau** the Board adopted **Resolution No. 1083-19** - Resolution of the Board of Directors of Valley-Wide Recreation and Park District preliminary approving the Engineer's Report regarding the proposed levy and collection of assessment for Fiscal Year 2019/2020

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

- **On a motion by Director Rau, seconded by Director Bissell** the Board adopted **Resolution No. 1084-19** - Resolution of the Board of Directors of the Valley-Wide Recreation and Park District, declaring its intention for the annual levy and collection of assessments within the maintenance districts for Fiscal Year 2019/2020

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.02. 2019/2020 Warrants, Agreements and Contracts

Director Rau requested staff to perform an in-depth review of this annual resolution.

- **On a motion by Director Schouten, seconded by Director Bissell** the Board adopted **Resolution No. 1085-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District authorizing the General Manager to execute any warrants, agreements, and contracts as needed by the Valley-Wide Recreation and Park District for Fiscal Year 2019/2020

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.03. July 2019 Parks Make Life Better Month

- **On a motion by Director Bissell, seconded by Director Rau** the Board adopted **Resolution 1086-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District Designating July 2019 as Parks Make Life Better Month

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.04. Winchester Trails Parcel Transfer of Fee Title and Easement Deed

- **On a motion by Director Bissell, seconded by Director Rau** the Board approved acceptance of property transfer and ownership of Winchester Trails Park and accepted the easement deed for maintenance upon Lot 224, within Tract Map 30351

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.05. Tract 30422 – The Lakes – Agreement Providing for Park-Land Fee Credit

- **On a motion by Director Schouten, seconded by Director Bissell** the Board approved the “Agreement Providing for Park-Land Fee Credit” between Valley-Wide and Lennar Homes.

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.06. Tract 30422 – The Lakes – Funding and Acquisition Agreement

- **On a motion by Director Bissell, seconded by Director Schouten** the Board approved the “Funding and Acquisition Agreement” between Valley-Wide and Lennar Homes.

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

16.01. General Manager’s Report

16.02. Tract 32151 – Park Agreement

- Mr. Wetter discussed the 2005 vision of the construction of the Abelia Sports Complex. Noting the number of projects that came together to build the park and the remaining credits.

16.03. Tract 30809 – Aspen Pointe Park Fees

- Mr. Wetter discussed the Winchester Hills specific plan explaining the developer will pay fees earmarked toward the 34 Arce sports park as permitted and practical.

16.04. Report from Board of Directors Ad Hoc Committees

- None

16.05. New Articles, Thank You’s, and Recreation Reports

- Mr. Schouten highlighted the receipt of a Thank you from Tom Wilson. Mr. Wetter spoke on the effort it takes for someone to take the time to hand write a card to say thank you and how thankful we are to receive them.

17. EXECUTIVE SESSION

The Board entered executive session at 6:20 p.m. regarding the following items:

17.01. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Government Code section 54957

Title: General Manager

17.02. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION

Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):

1 Case

The Board closed executive session, reopening the meeting, at 7:40 p.m. with no reportable action.

18. ADJOURNMENT

On a motion by Director Bissell, seconded by Director Rau the Board voted to adjourn the meeting at 7:41 p.m.

Minutes Approved this 15th day of July 2019

Nick Schouten, Board President

Lanay Negrete, Clerk of the Board

PUBLIC HEARING
ITEM 14.01

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AGENDA REPORT

Item No. 14.01

**BOARD OF DIRECTORS
MEETING:**

July 15, 2019

SUBJECT:

Board Election District Demographic
Boundaries

RECOMMENDED ACTION:

Staff recommends that the Board receive public comment regarding the composition of the yet to be formed voting districts.

ANALYSIS:

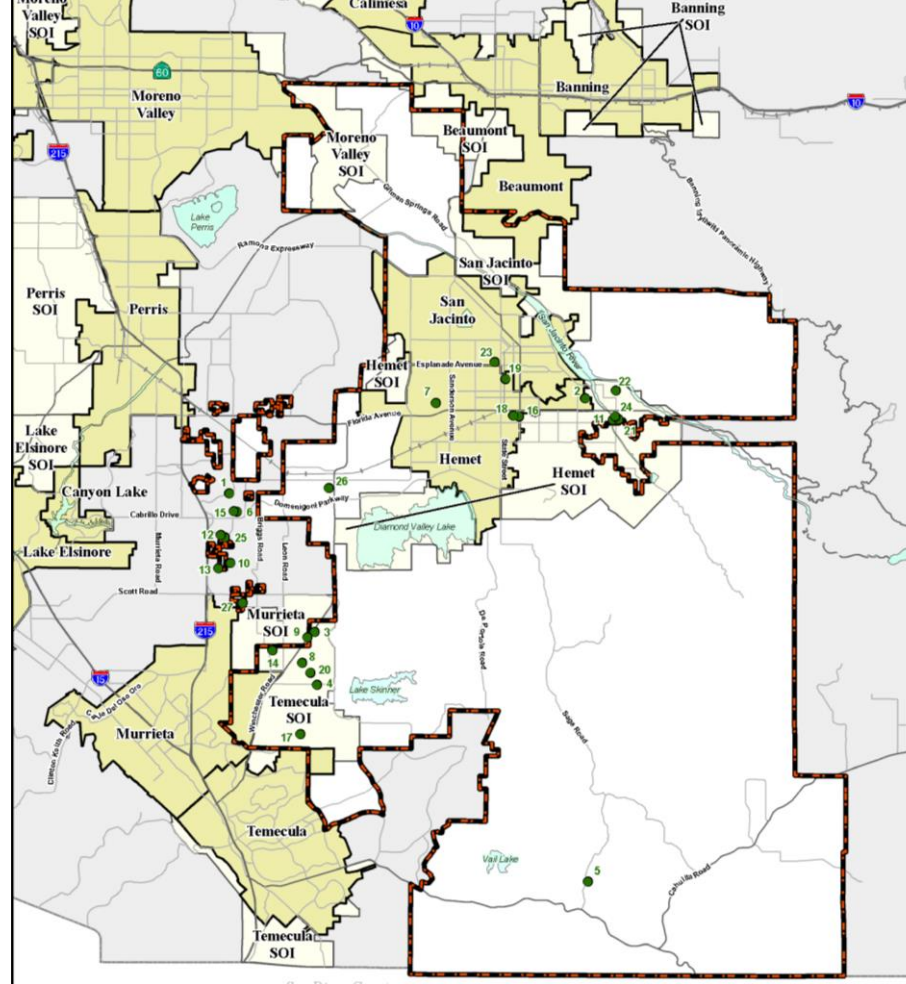
Valley-Wide took the first steps toward changing how its Board of Directors is elected when the Board of Directors voted December 17, 2018 to begin the process to transition to by-district elections. Currently the five Directors are elected at-large and may reside anywhere in the district. Under the new system, expected to be in place by the November 2020 election, each Director must live in a specific district and be elected only by the voters of that district.

Valley-Wide has partnered with National Demographics Corporation (NDC) to oversee the process and provide a variety of maps based upon permissible criteria. The presentation is attached to this report.

With respect to this project schedule, at the June 17 and July 15 meetings, under Elections Code 10010, the Board must hold two initial public hearings before considering any draft maps. Meetings in September and October will be held to discuss draft maps created through this process. Finally, on October 21st, the Board adopt a preferred map and holding closing public hearing to complete the process.

Prepared by: Craig Shultz
Reviewed by: Lanay Negrete
Approved by: Dean Wetter

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Valley Wide Recreation and Parks District

Introduction to the California Voting Rights Act

- Under the Federal Voting Rights Act (passed in 1965), a jurisdiction must fail 4 factual tests before it is in violation of the law.
- The California VRA makes it significantly easier for plaintiffs to force jurisdictions into “by-district” election systems by eliminating two of the US Supreme Court *Gingles* tests:
 - ~~1. Can the protected class constitute the majority of a district?~~
 2. Does the protected class vote as a bloc?
 3. Do the voters who are not in the protected class vote in a bloc to defeat the preferred candidates of the protected class?
 - ~~4. Do the “totality of circumstances” indicate race is a factor in elections?~~
- Liability is now determined only by the presence of racially polarized voting

- Switched (or in the process of switching) as a result of CVRA:
 - At least 175 school districts
 - 29 Community College Districts
 - 110+ cities
 - 1 (the final) County Board of Supervisors
 - 12 water and other special districts.
- Palmdale, Santa Clara and Santa Monica fought “on the merits.” All lost.
 - Santa Monica and Santa Clara are appealing.
 - Palmdale spent about \$1.8 million, Santa Clara about \$800,000, and Santa Monica between \$5 and \$8 million, just on their defense.
 - No jurisdiction has won a case.
- Key settlements:
 - Palmdale: \$4.7 million
 - Santa Clara: \$3.16 million
 - Modesto: \$3 million
 - Highland: \$1.3 million
 - Anaheim: \$1.1 million
 - Whittier: \$1 million
 - Santa Barbara: \$600,000
 - Tulare Hospital: \$500,000
 - Madera Unified: about \$170,000
 - Hanford Joint Union Schools: \$118,000
 - Merced City: \$42,000

Tentative Project Timeline

4

Date	Event
Hearings 1 & 2 June 17 & July 15	Informational and educational hearings held to gather public input on communities of interest.
<i>No later than 7 days before hearing 3</i>	<i>Draft maps released</i>
Hearing 3 Sept. 16	3 rd hearing: public input on draft maps and election sequencing. Possible narrowing of map options and/or requests for revised maps.
Hearing 4 Oct. 21	4 th hearing: public input on draft maps and election sequencing Possible selection of preferred map
Hearing 5 Possibly also Oct. 21	Board adopts resolution with chosen map and election sequence (can be at the same Board meeting as Hearing 4)
Nov. 2020	First by-district elections
2021	Division map updated to reflect 2020 Census data
Nov. 2022	Remaining divisions hold their first by-district election

Federal Laws

- ❑ Equal Population
- ❑ Federal Voting Rights Act
- ❑ No Racial Gerrymandering



Traditional Criteria

- ❑ Communities of interest
- ❑ Compact
- ❑ Contiguous
- ❑ Visible (Natural & man-made) boundaries
- ❑ Respect for voters' wishes and continuity in office
- ❑ *Planned future growth*



6

Demographic Summary of the District

Each of the five would have about 43,915* residents.

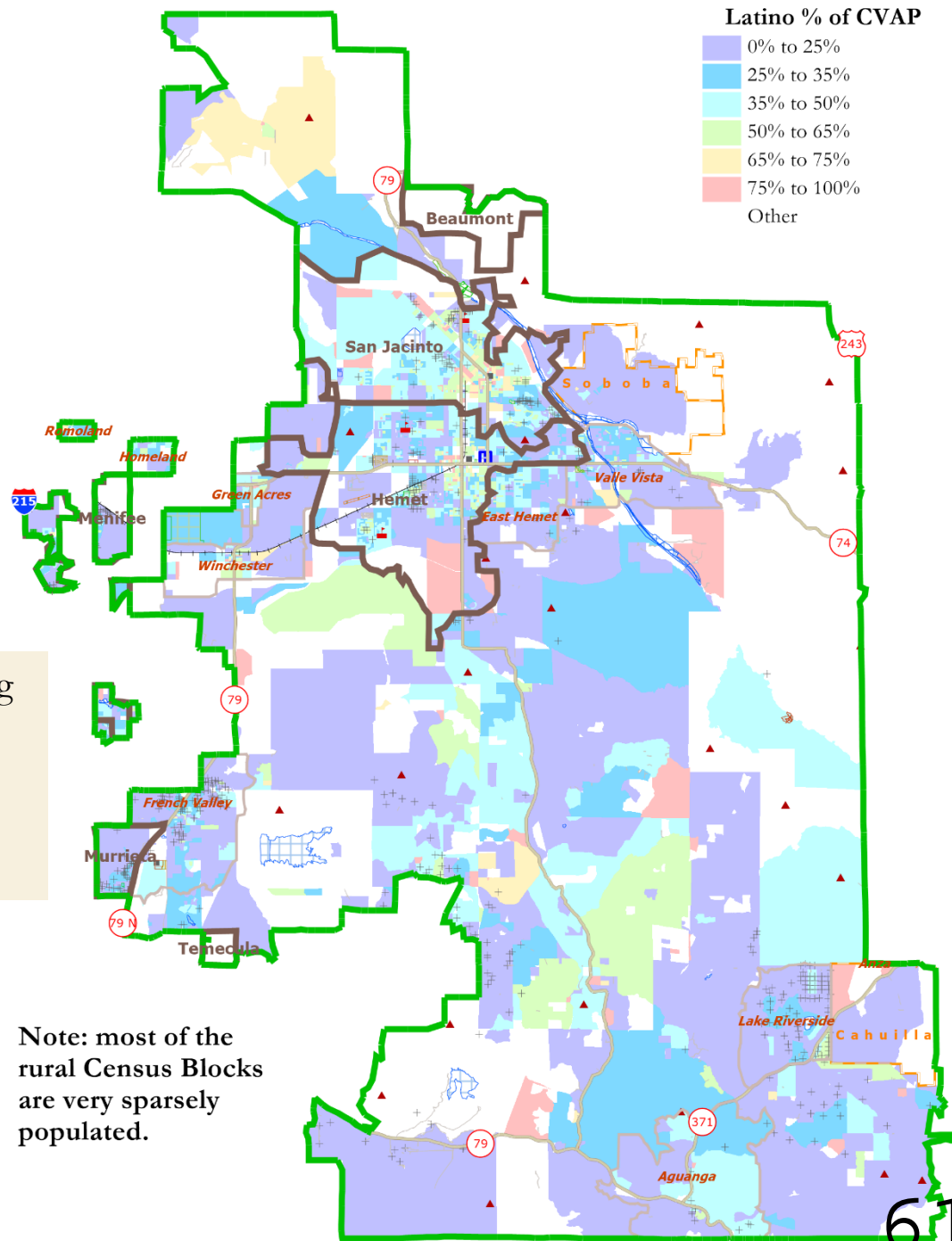
All of these data categories can be mapped.

Category	Field	Count	Pct	Category	Field	Count	Pct
	Total Pop	219,576		ACS Pop. Est.	Total	237,699	
Total Pop	Hisp	80,630	37%	Age	age0-19	72,446	30%
	NH White	107,954	49%		age20-60	115,861	49%
	NH Black	13,274	6%		age60plus	49,392	21%
	Asian-American	11,842	5%	Immigration	immigrants	37,402	16%
	Total	155,765			naturalized	19,671	53%
Citizen Voting Age Pop	Hisp	47,446	30%	Language spoken at home	english	152,492	69%
	NH White	85,416	55%		spanish	55,966	25%
	NH Black	11,720	8%		asian-lang	6,951	3%
	Asian/PacIsl.	7,349	5%		other lang	4,805	2%
		Total	105,104			Language Fluency	Speaks Eng. "Less than Very Well"
Voter Registration (Nov 2016)	Latino est.	30,037	29%	Education (among those age 25+)	hs-grad	97,565	65%
	Spanish-Surnamed	26,983	26%		bachelor	16,224	11%
	Asian-Surnamed	1,275	1%		graduatedegree	8,365	6%
	Filipino-Surnamed	1,425	1%	Child in Household	child-under18	26,240	36%
	NH White est.	63,727	61%	Pct of Pop. Age 16+	employed	83,330	47%
	NH Black	7,991	8%		Household Income	income 0-25k	18,843
	Total	76,012		income 25-50k		19,440	26%
Voter Turnout (Nov 2016)	Latino est.	19,908	26%	income 50-75k		13,072	18%
	Spanish-Surnamed	17,884	24%	income 75-200k		20,351	28%
	Asian-Surnamed	828	1%	income 200k-plus		2,187	3%
	Filipino-Surnamed	945	1%	Housing Stats	single family	72,519	87%
	NH White est.	47,940	63%		multi-family	10,433	13%
	NH Black	5,869	8%		rented	25,599	35%
	Total	36,762			owned	48,294	65%
Voter Turnout (Nov 2014)	Latino est.	6,424	17%	* Note: these numbers will go down slightly once we input the precise parcel boundaries in the Menifee portion of the District.			
	Spanish-Surnamed	5,772	16%				
	Asian-Surnamed	344	1%				
	Filipino-Surnamed	344	1%				
	NH White est.	27,323	74%				
	NH Black est.	2,192	6%				

Latino Percent of Total Citizens of Voting Age Population (CVAP)

CVAP is used as the primary measure of voting strength of a “protected class” population. Division borders should not divide a heavily “protected class” neighborhood in a way that dilutes their voting strength.

The primary heavily-Latino CVAP neighborhoods are in San Jacinto, Hemet, Winchester and the west edge of East Hemet.



Note: most of the rural Census Blocks are very sparsely populated.

Defining Communities of Interest

8

1st Question: what is your neighborhood or community of interest?

A Community of Interest is generally defined as a neighborhood or community of shared interests, views, problems, or characteristics.

Possible community feature/boundary definitions include:

- ❑ School attendance areas
- ❑ Natural neighborhood dividing lines, such as highway or major roads, rivers, canals, and/or hills
- ❑ Areas around parks and other neighborhood landmarks
- ❑ Common issues, neighborhood activities, or legislative/election concerns
- ❑ Shared demographic characteristics
 - ▣ Such as similar levels of income, education, or linguistic isolation

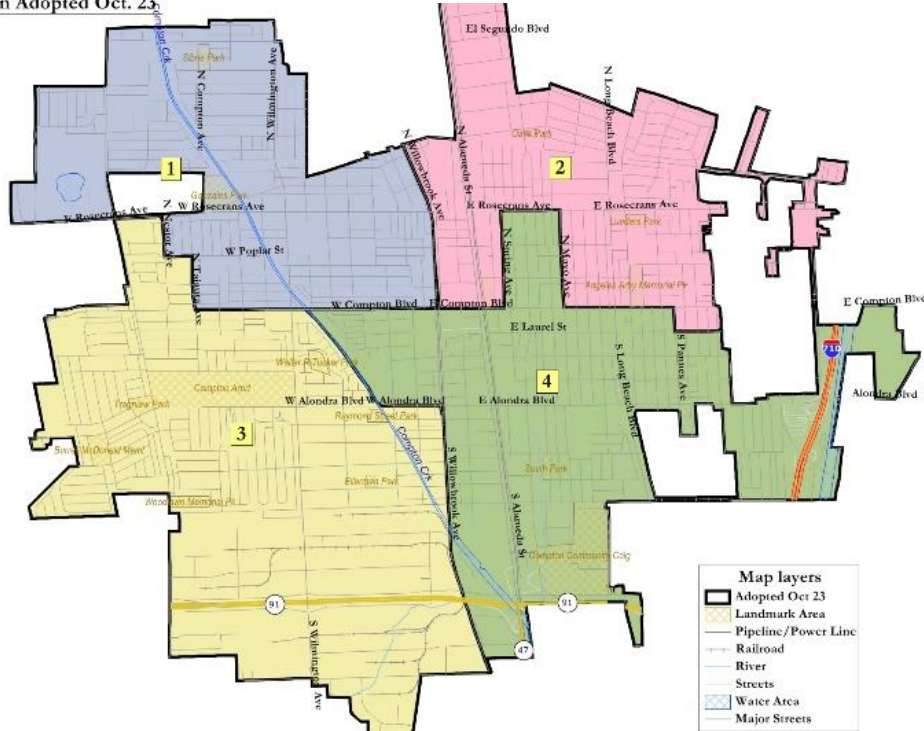
2nd Question: Does a Community of Interest want to be united in one district, or to be divided to have a voice in multiple elections?



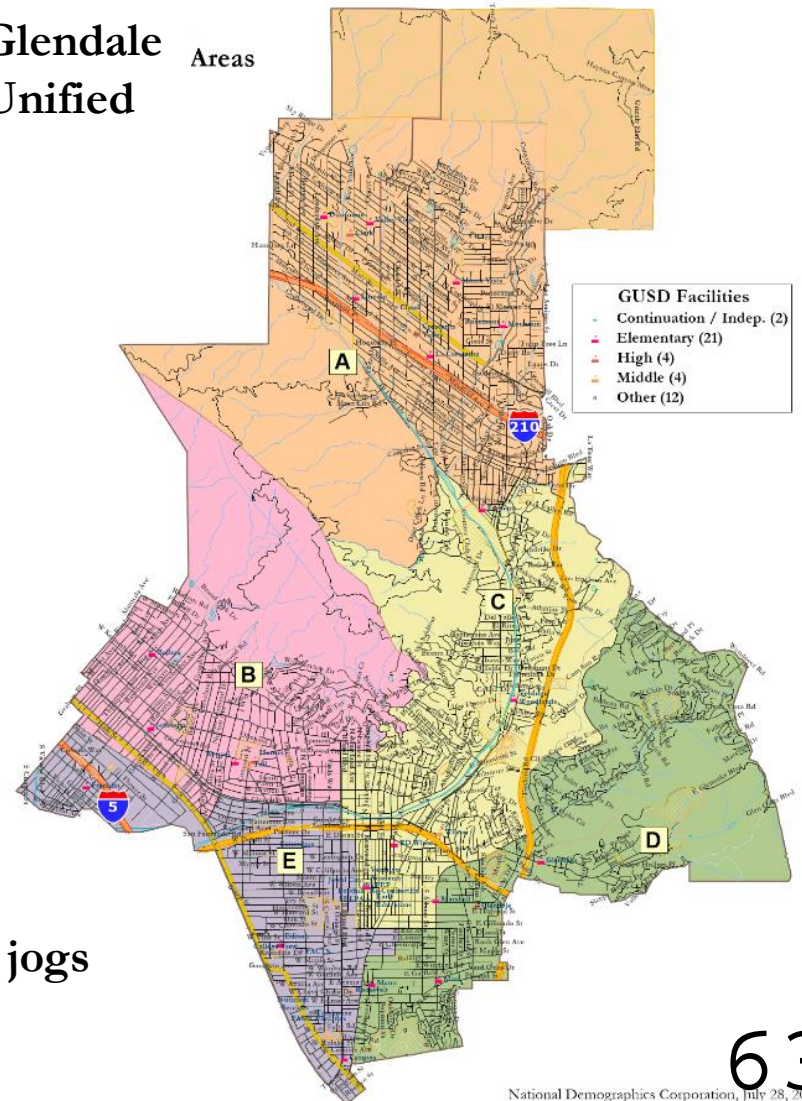
Sample Compact Maps

City of Compton
2012 Redistricting
Plan Adopted Oct. 23

Compton



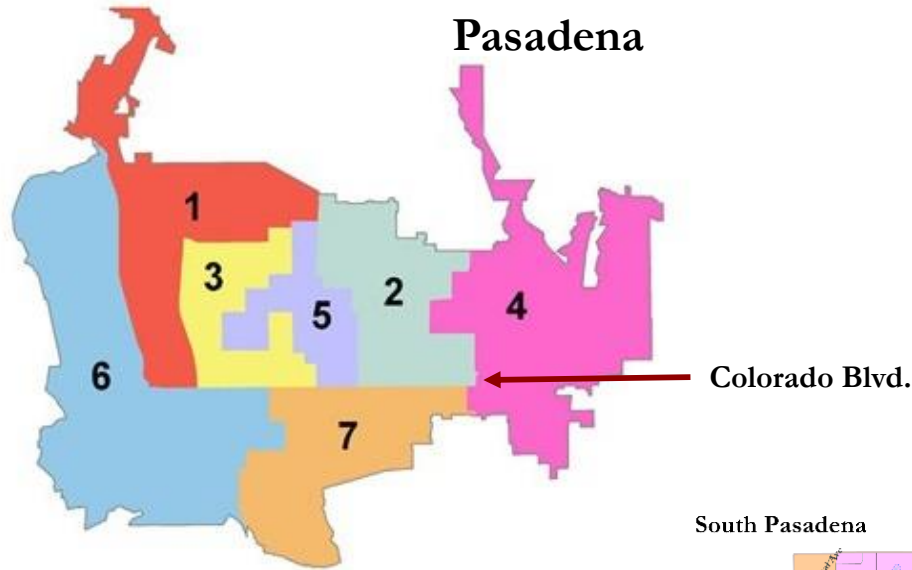
Glendale Unified Areas



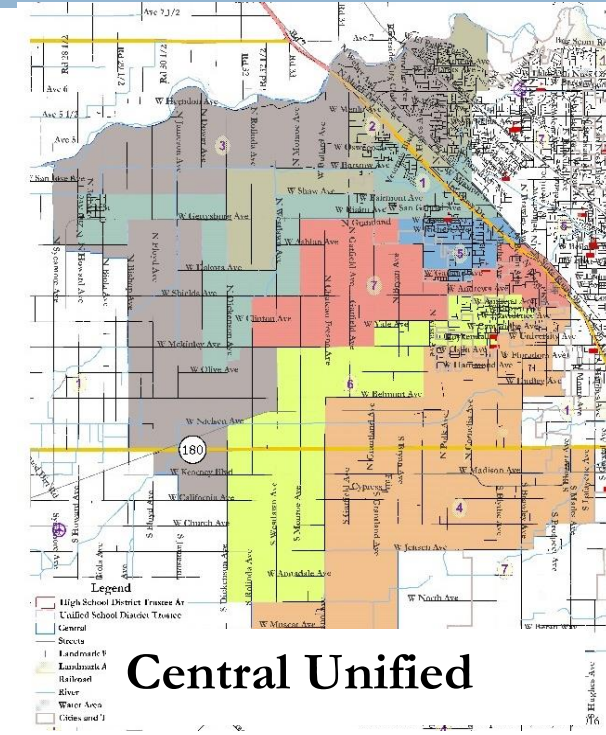
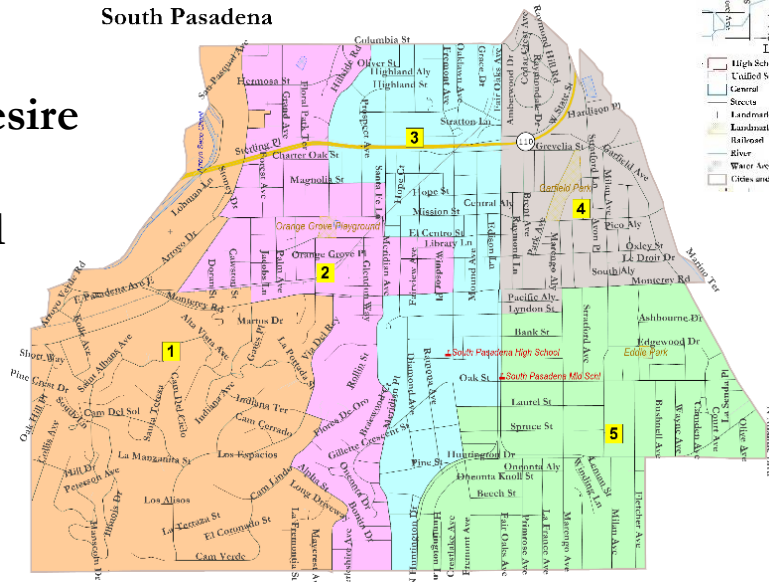
Examples of highly compact maps, with nooks and jogs driven only by equal population requirements.

Sample Multiple-Representative Maps

10



South Pasadena



Central Unified

Examples of maps where a desire to have all members touch downtown (Pasadena) or rural areas (Central), or as many neighborhoods as possible (South Pas), led to policy-driven but non-compact maps.

PUBLIC HEARING
ITEM 14.02

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RESOLUTION NO. 1087-19

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT, AMENDING AND/OR APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE MAINTENANCE DISTRICTS, FOR FISCAL YEAR 2019/20

WHEREAS, the Board of Directors (hereinafter referred to as the "Board") of the Valley-Wide Recreation and Park District by previous Resolutions has formed special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"). The special maintenance districts are known and designated as:

**FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN
(Collectively referred to as the "Maintenance Districts").**

WHEREAS, the Board pursuant to the provisions of the Act did by previous Resolution, order the preparation of an annual Engineer's Report for the Maintenance Districts.

WHEREAS, the Board pursuant to the provisions of the Act did by previous Resolution, preliminary approve the annual Engineer's Report for the Maintenance Districts.

WHEREAS, at this time all notice and Public Hearing requirements, as they relate to the levy of the annual assessments and as mandated by the Act, have been met.

WHEREAS, the Board has received a report from the Assessment Engineer (the Engineer's Report) and this Board is satisfied with all matters as contained in the Engineer's Report as now submitted for final consideration and approval.

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the landscape maintenance district assessments and the assessments are levied without regard to property valuation. **The assessments are in compliance with Proposition 218.**

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD FOR THE DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are true and correct.

Section 2 This Board does hereby find and determine that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the Act inasmuch as, the

proposed assessments for Fiscal Year 2019/20 are not proposed to be increased over the assessments previously authorized to be levied.

Section 3 The Board does hereby find that the assessments as contained in the Engineer's Report, are hereby approved and confirmed. Based upon the Engineer's Report and the testimony and other evidence presented at the Public Hearing, the Board of Directors hereby makes the following determinations regarding the assessments proposed to be imposed:

- a. The proportionate special benefit derived by each individual parcel assessed has been determined in relationship to the entity of the cost of the operations and maintenance expenses.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only the special benefits have been assessed.
- d. Publicly owned parcels within the Maintenance Districts receive no special benefit from the maintenance and operations and, therefore, no assessment will be levied on any such parcel.
- e. Amounts may be levied in accordance with Section 22660(a) of the Act for the maintenance, rehabilitation or replacement of improvements whose cost is greater than can be conveniently raised from a single annual assessment. These amounts are described in the Capital Asset Replacement Report which has been accepted by the Board.

The assessments for the Maintenance Districts contained in the Engineer's Report for Fiscal Year 2019/20 are hereby confirmed and levied upon the respective lots or parcels within the Maintenance District in the amounts set forth in the Engineer's Report.

Section 4 The public interest and convenience requires, and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Engineer's Report and as previously declared and set forth in the Resolution of Intention.

Section 5 The above-referenced Engineer's Report shall be filed in the Office of the Clerk of the Board and shall remain open for public inspection.

Section 6 The County Auditor shall enter onto the County Assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the Engineer's Report.

Section 7 The assessments shall be collected at the same time and in the same manner as County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments.

Section 8 The assessments as above authorized and levied for these proceedings will provide revenue and relate to the fiscal year commencing July 1, 2019 and ending June 30, 2020.

PASSED, APPROVED, AND ADOPTED this 15th day of July, 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1087-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 15th day of July, 2019 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

VALLEY-WIDE RECREATION AND PARK DISTRICT

Engineer's Report For:

Landscape Maintenance District

Fiscal Year 2019/20

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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1. ENGINEER'S REPORT

WHEREAS, the Board of Directors (hereafter referred to as the “Board”) of the Valley-Wide Recreation and Park District has previously formed the following special landscape maintenance districts pursuant to terms of the “Landscaping and Lighting Act of 1972”, being Division 15, Part 2 of the Streets and Highways Code of the State of California. The districts are known and designated as:

**FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN**

(Collectively referred to as the “Maintenance Districts”).

WHEREAS, on June 17, 2019, the Board of the Valley-Wide Recreation and Park District (the “District”), State of California, under the “Landscaping and Lighting Act of 1972” (the “Act”), adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer’s Report for the Maintenance Districts.

WHEREAS, the Resolution Initiating Proceedings directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements, a diagram showing the area and properties to be assessed and an estimate of the costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the Maintenance Districts in proportion to the special benefit received, in accordance with Article XIID and the Proposition 218 Omnibus Implementation Act (“Proposition 218”).

NOW THEREFORE, the assessments are proposed to be authorized in order to pay for the estimated costs of maintenance, operation and servicing of improvements to be paid by the assessable real property within the boundaries of each of the Maintenance Districts in proportion to the special benefit received. The summary of the proposed assessments in each of the Maintenance Districts for Fiscal Year 2019/20 are listed in the following section of this Report, 2019/20 Levy Summary.

2. 2019/20 LEVY SUMMARY

FRENCH VALLEY

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$69,384.20	155.00	447.64	\$541.97
2	75,060.00	108.00	695.00	817.85
3	131,571.40	215.00	611.96	611.96
4	84,362.28	227.00	371.64	470.36
5	160,713.52	362.00	443.96	530.58
6	39,984.36	142.00	281.58	359.29
7	41,972.04	99.00	423.96	535.39
8	192,245.60	295.00	651.68	817.85
9	145,920.00	304.00	480.00	525.66
11	644,400.36	1,062.00	606.78	663.82
12	167,337.84	257.00	651.12	817.85
13	306,121.92	624.00	490.58	817.85
14	195,855.60	272.40	719.00	817.85
15	143,760.00	240.00	599.00	818.46
16	20,317.04	34.00	597.56	723.14
17	307,683.17	525.20	585.84	714.15
18	107,382.08	166.00	646.88	767.34
19	38,779.60	67.00	578.80	578.80
20	84,279.30	134.00	628.95	906.05
21	273,554.82	1,134.00	241.23	280.04
22	63,801.72	93.00	686.04	1,461.48
23	78,921.72	123.00	641.64	641.64
24	181,907.00	253.00	719.00	892.96
25	45,780.00	109.00	420.00	475.68
26	271,386.50	371.00	731.50	933.11
27	54,089.70	86.00	628.95	733.36
28	96,877.18	241.00	401.98	475.40
29	84,283.00	178.00	473.50	473.50
30	64,311.54	146.00	440.49	440.49
31	26,284.80	74.00	355.20	355.20
32	11,055.04	32.00	345.47	345.47
33	13,356.00	53.00	252.00	664.53
34*	27,670.20	64.20	431.00	482.77
35	38,794.77	49.00	791.73	791.73
36	60,674.60	133.00	456.20	700.30
37	0.00	0.00	550.82	550.82
38	0.00	0.00	696.77	696.77
39	162,907.68	208.00	783.21	783.21
40	34,977.13	104.40	335.03	388.97
41	125,505.96	249.00	504.04	551.41
Total	\$4,673,269.67	8,989.20		

*FV LMD Zone 34 – each condo unit assigned .60 EDUs; \$258.60 actual rate per condo unit.

MENIFEE NORTH

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$72,413.00	227.00	\$319.00	\$919.03
2	101,950.80	212.00	480.90	546.12
3	33,255.60	74.00	449.40	501.48
4	99,103.50	162.00	611.75	753.71
5	1,384,460.00	2,233.00	620.00	749.94
6	117,180.00	189.00	620.00	792.26
8	0.00	0.00	535.17	535.17
9	14,770.57	31.00	476.47	476.47
Total	\$1,823,133.47	3,128.00		

MENIFEE PARKS

Annexation	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
Original	\$1,298,462.55	4,492.95	\$289.00	\$311.00
Wheatfield	\$54,122.22	306.00	176.87	176.87
1	\$36,723.28	116.00	316.58	353.92
2	\$25,885.60	95.00	272.48	353.92
3	\$34,220.55	109.00	313.95	353.92
4	\$97,324.50	310.00	313.95	353.92
5	\$40,700.80	115.00	353.92	353.92
6	\$351,499.19	993.16	353.92	353.92
7	\$43,886.08	124.00	353.92	353.92
8	\$41,762.56	118.00	353.92	353.92
9	\$38,223.36	108.00	353.92	353.92
10	\$272.48	1.00	272.48	431.42
Total	\$2,063,083.17	6,888.11		

MENIFEE SOUTH

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$38,370.20	107.00	\$358.60	\$433.15
2	57,441.41	169.00	339.89	383.88
3	209,812.68	406.00	516.78	655.42
4	47,041.92	144.00	326.68	357.39
5	153,159.84	292.00	524.52	573.82
6	119,854.28	266.00	450.58	523.11
7	23,156.91	59.00	392.49	429.38
8	55,297.60	190.00	291.04	337.89
9	42,486.00	146.00	291.00	337.83
10	55,080.63	99.00	556.37	658.84
11	138,758.12	178.00	779.54	923.13
12	32,767.02	114.00	287.43	340.39
13	25,170.20	68.00	370.15	438.22
14	65,930.48	139.00	474.32	474.32

MENIFEE SOUTH

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
15	0.00	0.00	301.76	301.76
16	52,129.50	230.00	226.65	257.97
Total	\$1,116,456.79	2,607.00		

REGIONAL LMD 88-1

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
Regional	\$1,089,413.86	49,206.80	\$22.14	\$22.15
District	139,805.92	6,309.25	22.14	22.15
Total	\$1,229,219.78	55,516.05		

*The District is making a contribution of approximately \$937,746.47, in addition to the amounts listed above, in order to provide for the general benefit to the real property within the Maintenance District.

RIVERCREST

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$36,141.44	379.00	\$95.36	\$109.55
2	0.00	0.00	330.08	330.08
Total	\$36,141.44	379.00		

WINCHESTER

Zone	2019/20 Estimated Budget Costs	Current EDUs	2019/20 Proposed Rate Per EDU	2019/20 Maximum Rate per EDU
1	\$16,685.73	27.00	\$617.99	\$617.99
2	0.00	0.00	481.66	481.66
3	0.00	0.00	409.88	409.88
4	0.00	0.00	581.44	581.44
5	121,520.00	217.00	560.00	586.58
6	0.00	0.00	592.36	592.36
7	0.00	0.00	676.68	676.68
8	0.00	0.00	509.24	509.24
9	0.00	0.00	717.53	717.53
10	0.00	0.00	600.25	600.25
12	0.00	0.00	800.43	800.43
13	0.00	0.00	600.66	600.66
14	0.00	0.00	540.65	540.65
Total	\$138,205.73	244.00		

3. OVERVIEW

3.1 Introduction

The District was formed in 1972 and provides recreation and park services to residents within an 800 square mile area. The District maintains over 60 miles of streetscapes, 72 parks and recreation facilities, 8 community centers, and 1 aquatic center in southwest Riverside County. On any given day, over 5,000 residents use one of the many facilities and programs throughout the District, and the District is one of the most successful recreation agencies in California.

3.2 Annual Summary

The District’s park system is constantly growing and improving to serve the needs of the community as it develops. Tract specific frontage landscaping and other improvements are constantly being added to the District’s landscaping maintenance responsibilities.

The District is very aware that cost increases need to be managed in order to maintain its leadership in the community. The District’s strategy involves cost cutting wherever possible. This is being addressed as water rates charged to the District continue to climb due to increased energy, environmental and regulatory costs. To combat these higher costs, the District has been converting existing irrigation systems to reclaimed water whenever possible and requiring certain new projects to use reclaimed water. Wheatfield Park completed the process of a retrofit to reclaimed water and other parks are being evaluated for future conversion. In addition, the District has been converting to low flow dispersal systems which are more water efficient. The District’s Standards and Specifications for new project construction are constantly being updated to keep abreast of new technologies to cut costs and increase efficiency. These conversions and new installations result in lower long term water costs.

The District continues to evaluate staffing levels and making necessary changes to continue to provide an excellent value to the community by helping create a safer, cleaner, more attractive and healthier community. Occasionally, it is necessary to increase assessments to pay for increased utility costs, which are beyond the District’s control.

A table of proposed changes in assessment rates levied over last year’s assessment rate is provided below. These amounts are not considered increases per Proposition 218. The proposed rates below are equal to or less than the maximum assessment rate authorized by Proposition 218.

District	Zone	2018/19 Actual Rate Per EDU	2019/20 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2019/20 Maximum Allowable Rate Per EDU
French Valley	Zone 1	\$426.32	\$447.64	\$21.32	\$541.97
French Valley	Zone 2	638.36	695.00	56.64	817.85
French Valley	Zone 3	532.74	611.96	79.22	611.96
French Valley	Zone 9	431.22	480.00	48.78	525.66
French Valley	Zone 11	577.88	606.78	28.90	663.82
French Valley	Zone 14	599.00	719.00	120.00	817.85
French Valley	Zone 16	569.10	597.56	28.46	723.14

District	Zone	2018/19 Actual Rate Per EDU	2019/20 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2019/20 Maximum Allowable Rate Per EDU
French Valley	Zone 18	616.08	646.88	30.80	767.34
French Valley	Zone 19	494.00	578.80	84.80	578.80
French Valley	Zone 20	599.00	628.95	29.95	906.05
French Valley	Zone 21	229.74	241.23	11.49	280.04
French Valley	Zone 22	566.04	686.04	120.00	1,461.48
French Valley	Zone 23	526.36	641.64	115.28	641.64
French Valley	Zone 24	599.00	719.00	120.00	892.96
French Valley	Zone 25	381.48	420.00	38.52	475.68
French Valley	Zone 26	611.50	731.50	120.00	933.11
French Valley	Zone 27	599.00	628.95	29.95	733.36
French Valley	Zone 28	382.84	401.98	19.14	475.40
French Valley	Zone 29	388.42	473.50	85.08	473.50
French Valley	Zone 30	361.34	440.49	79.15	440.49
French Valley	Zone 31	309.22	355.20	45.98	355.20
French Valley	Zone 32	277.82	345.47	67.65	345.47
French Valley	Zone 33	240.00	252.00	12.00	664.53
French Valley	Zone 34	311.00	431.00	120.00	482.77
French Valley	Zone 35	671.74	791.73	119.99	791.73
French Valley	Zone 36	336.20	456.20	120.00	700.30
French Valley	Zone 39	550.00	783.21	233.21	783.21
French Valley	Zone 40	319.08	335.03	15.95	388.97
French Valley	Zone 41	480.04	504.04	24.00	551.41
Menifee North	Zone 1	199.00	319.00	120.00	919.03
Menifee North	Zone 2	458.00	480.90	22.90	546.12
Menifee North	Zone 3	428.00	449.40	21.40	501.48
Menifee North	Zone 4	582.62	611.75	29.13	753.71
Menifee North	Zone 5	540.00	620.00	80.00	749.94
Menifee North	Zone 6	459.32	620.00	160.68	792.26
Menifee North	Zone 9	467.13	476.47	9.34	476.47
Menifee Parks	Wheatfield	171.14	176.87	5.73	176.87
Menifee Parks	Annex 1	301.50	316.58	15.08	353.92
Menifee Parks	Annex 2	259.50	272.48	12.98	353.92
Menifee Parks	Annex 3	299.00	313.95	14.95	353.92
Menifee Parks	Annex 4	299.00	313.95	14.95	353.92
Menifee Parks	Annex 5	299.00	353.92	54.92	353.92
Menifee Parks	Annex 6	317.00	353.92	36.92	353.92
Menifee Parks	Annex 7	275.12	353.92	78.80	353.92
Menifee Parks	Annex 8	319.00	353.92	34.92	353.92
Menifee Parks	Annex 9	289.00	353.92	64.92	353.92

District	Zone	2018/19 Actual Rate Per EDU	2019/20 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2019/20 Maximum Allowable Rate Per EDU
Menifee Parks	Annex 10	259.50	272.48	12.98	431.42
Menifee South	Zone 1	341.52	358.60	17.08	433.15
Menifee South	Zone 2	323.70	339.89	16.19	383.88
Menifee South	Zone 4	311.12	326.68	15.56	357.39
Menifee South	Zone 5	499.54	524.52	24.98	573.82
Menifee South	Zone 6	429.12	450.58	21.46	523.11
Menifee South	Zone 7	373.80	392.49	18.69	429.38
Menifee South	Zone 8	277.18	291.04	13.86	337.89
Menifee South	Zone 9	277.14	291.00	13.86	337.83
Menifee South	Zone 10	529.88	556.37	26.49	658.84
Menifee South	Zone 11	742.42	779.54	37.12	923.13
Menifee South	Zone 12	273.74	287.43	13.69	340.39
Menifee South	Zone 13	352.52	370.15	17.63	438.22
Menifee South	Zone 14	465.02	474.32	9.30	474.32
Menifee South	Zone 16	215.86	226.65	10.79	257.97
Winchester	Zone 1	388.62	617.99	229.37	617.99
Winchester	Zone 5	500.00	560.00	60.00	586.58

3.3 Proposition 218

Pursuant to the Act and Proposition 218, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000) [of the Streets and Highways Code, State of California]."

The Act also permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547).

Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. Proposition 218, approved by the voters in November 1996, requires the District to separate general benefit from special benefit, whereas only special benefit is assessed.

3.4 Benefit Provided by Maintenance Districts

The method for apportioning the assessment is based upon the relative special benefit derived by the properties in each maintenance district over and above general benefit conferred on real property located in the maintenance district or to the public at large. Assessed parcels within each maintenance district receive special benefit from the maintenance and operation of the improvements. Particular and distinct benefit includes:

- Improving the livability, appearance, and desirability for properties within the boundaries of each Maintenance District.

- Ensuring that improvements do not reach a state of deterioration or disrepair, so as to be materially detrimental to properties within each Maintenance District.
- The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities also reduces property related crimes (especially vandalism) against properties within each Maintenance District.
- The protection and preservation of landscaping improvements and graffiti removal reduce the cost of local government in law enforcement, public health care, and fire prevention.
- Providing beautification, shade, and overall enhancement to properties within each Maintenance District.

The above-mentioned items contribute to a specific enhancement of the properties within each Maintenance District. Since the improvements, including parks, were installed and are maintained specifically for the properties within each Maintenance District; properties within each Maintenance District receive a special benefit and are assessed for said maintenance.

In addition to the special benefits received by the parcels within the Maintenance Districts, there are incidental general benefits conferred by the improvements. The proper and maintenance of landscaping appurtenant facilities within the Maintenance Districts, which includes the spraying and treating of landscaping, reduces the likelihood of insect infestation and other diseases spreading to landscaping located in other areas of the District. Additionally, the proper maintenance of landscaping and other ornamental structures provides a positive visual experience to persons passing by the Maintenance Districts, whether driving or walking. Each of the aforementioned constitutes incidental general benefits conferred by the improvements. As such, the District contributes to the cost of maintenance to account for the general benefit portion incurred from the maintenance of the improvements. The District general benefit is shown in the following section of this Report.

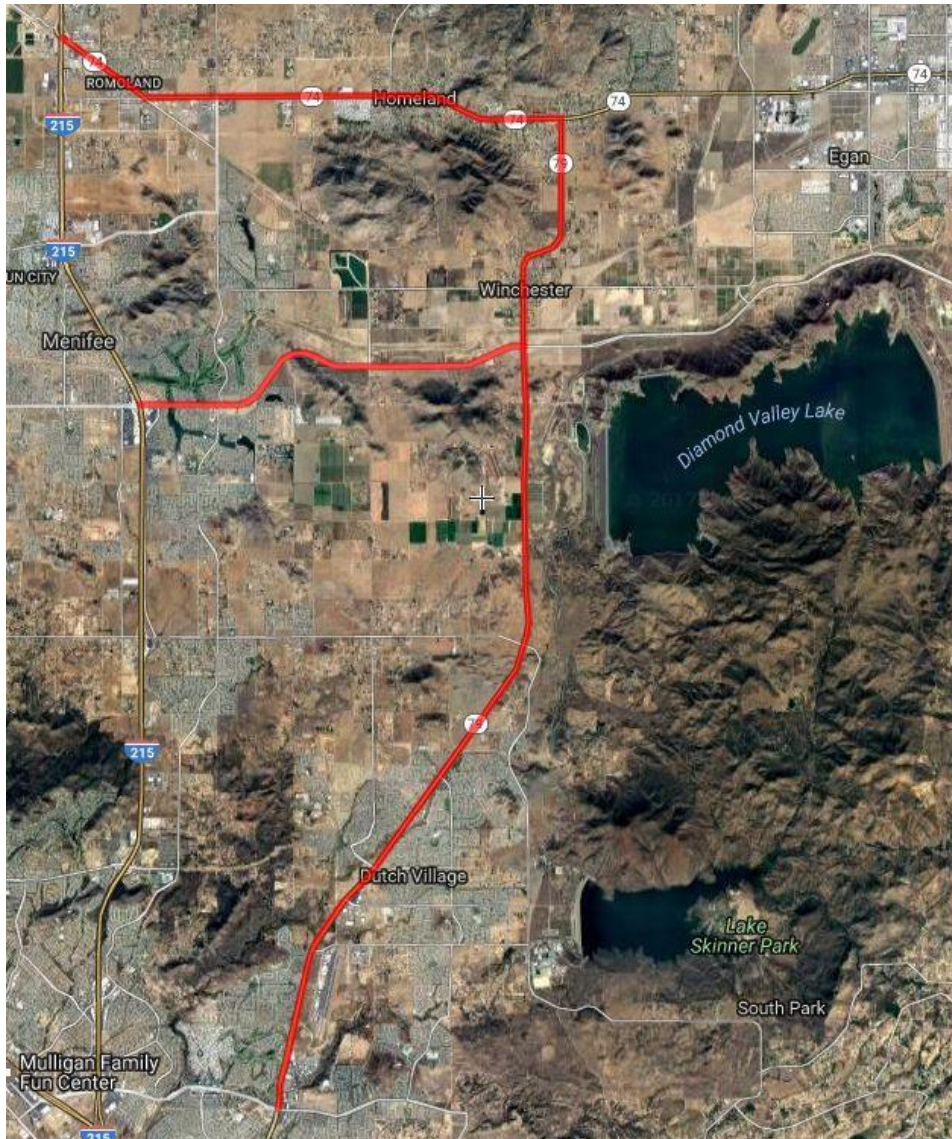
3.5 General and Special Benefit

There are two types of improvements in the Maintenance Districts: district-wide elements and tract-specific elements. The district-wide elements include local park and transportation corridor improvements and the tract-specific elements include improvements directly associated with a particular tract such as landscape improvements that are within or front a particular tract. The amounts contributed by the District to account for the General Benefit portion are shown in the following table.

District	Proposed Assessment	District Contribution
French Valley	\$4,673,269.67	\$1,085,466.54
Menifee North	1,823,133.47	\$423,461.63
Menifee Parks	2,063,083.17	\$479,195.06
Menifee South	1,116,456.79	\$259,320.90
Regional	1,229,219.78	\$937,746.47
Rivercrest	36,141.44	\$8,394.62
Winchester	138,205.73	\$32,101.23
Total	\$11,079,510.05	\$3,225,686.45

The Transportation Corridors extend along the following routes:

- Winchester Road from Murrieta Hot Springs Road in the South to Highway 74 in the North.
- Domenigoni Parkway and Newport Road from Winchester Road in the East to the 215 Freeway in the West.
- Highway 74 from Winchester Road in the East to the 215 Freeway in the West.



4. FRENCH VALLEY

4.1 Plans and Specifications

The French Valley Park and Landscape District (“French Valley”) is generally bounded by Pat Road to the north, Murrieta Hot Springs Road to the south, Washington Avenue to the east and Briggs Road to the west. Note: Zone 10 was annexed by the City of Murrieta and is no longer a part of the French Valley district.

The improvements within French Valley may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, public restrooms, easements in the public right-of-way and certain designated park sites and community centers, including operations of said community centers within the boundaries of French Valley, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the improvements, including:

- Repair, removal, or replacement of all or any part of any improvement;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

4.2 Original Owner (Developer)

Zone	Original Owner (Developer)	Zone	Original Owner (Developer)
1	Van Daele	22	Beazer
2	Jeffrey MDM Partners	23	Beazer
3	Richland Wilson LTD	24	Richmond American Homes
4	Forecast Group	25	Capital Pacific
5	Barratt American	26	Adeline’s Farms, Shea Homes
6	Barratt American	27	William Lang Homes
7	Barratt American	28	D.R. Horton
8	Sheffield Park	29	Beazer
9	Beazer	30	Van Daele
11	Morningstar Ranch, Brookfield Homes	31	Beazer
12	Barratt	32	DHI French Valley II, LLC
13	Spencer’s Crossing, Lennar Homes	33	John Laing Homes
14	K B Homes	34	Barratt American Incorporated
15	Silver Oaks, Distinctive Homes	35	Capital Pacific Homes
16	Corman Leigh	36	Silver Oaks 183, LLC
17	Crown Valley, Richland Communities	37	The Garrett Group
18	Fieldstone	38	The Garrett Group
19	K. Hovnanian/Forecast	39	The Garrett Group
20	K. Hovnanian/Forecast	40	Fairfield Winchester 1800, LLC
21	Rancho Bella Vista & Centex Homes	41	Lennar Homes of California, Inc

4.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$ 25,850.25	\$18,011.78	\$35,856.79	\$37,858.10	\$60,372.83
Zone Maintenance Costs	29,657.11	42,036.22	69,400.33	29,631.72	68,197.99
Administrative Costs	8,326.10	9,007.20	15,788.57	10,123.47	19,285.62
Park CAM Costs	2,585.02	1,801.18	3,585.68	3,785.81	6,037.28
Zone CAM Costs	2,965.71	4,203.62	6,940.03	2,963.17	6,819.80
Total Costs	\$69,384.20	\$75,060.00	\$131,571.40	\$84,362.28	\$160,713.52
Current EDUs	155.00	108.00	215.00	227.00	362.00
2019/20 Rate per EDU	\$447.64	\$695.00	\$611.96	\$371.64	\$443.96
2019/20 Maximum Rate per EDU	\$541.97	\$817.85	\$611.96	\$470.36	\$530.58

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 11
Park & Transportation Corridor Maintenance Costs	\$23,682.16	\$16,510.80	\$49,198.85	\$50,699.84	\$177,115.87
Zone Maintenance Costs	8,305.33	17,066.83	104,597.63	66,036.16	338,404.41
Administrative Costs	4,798.12	5,036.64	23,069.47	17,510.40	77,328.04
Park CAM Costs	2,368.22	1,651.08	4,919.89	5,069.98	17,711.59
Zone CAM Costs	830.53	1,706.68	10,459.76	6,603.62	33,840.44
Total Costs	\$39,984.36	\$41,972.04	\$192,245.60	\$145,920.00	\$644,400.36
Current EDUs	142.00	99.00	295.00	304.00	1,062.00
2019/20 Rate per EDU	\$281.58	\$423.96	\$651.68	\$480.00	\$606.78
2019/20 Maximum Rate per EDU	\$359.29	\$535.39	\$817.85	\$525.66	\$663.82

Description	Zone 12	Zone 13	Zone 14	Zone 15	Zone 16
Park & Transportation Corridor Maintenance Costs	\$42,861.37	\$104,068.08	\$45,429.72	\$40,026.19	\$5,670.38
Zone Maintenance Costs	91,008.90	140,829.45	111,254.76	74,981.81	10,583.26
Administrative Costs	20,080.54	36,734.63	23,502.67	17,251.20	2,438.04
Park CAM Costs	4,286.14	10,406.81	4,542.97	4,002.62	567.04
Zone CAM Costs	9,100.89	14,082.95	11,125.48	7,498.18	1,058.33
Total Costs	\$167,337.84	\$306,121.92	\$195,855.60	\$143,760.00	\$20,317.04
Current EDUs	257.00	624.00	272.40	240.00	34.00
2019/20 Rate per EDU	\$651.12	\$490.58	\$719.00	\$599.00	\$597.56
2019/20 Maximum Rate per EDU	\$817.85	\$817.85	\$817.85	\$818.46	\$723.14

Description	Zone 17	Zone 18	Zone 19	Zone 20	Zone 21
Park & Transportation Corridor Maintenance Costs	\$87,590.64	\$27,684.78	\$11,173.98	\$22,347.95	\$189,123.73
Zone Maintenance Costs	158,555.90	58,220.89	19,849.70	45,075.49	29,720.13
Administrative Costs	36,921.98	12,885.85	4,653.55	10,113.52	32,826.58
Park CAM Costs	8,759.06	2,768.48	1,117.40	2,234.80	18,912.37
Zone CAM Costs	15,855.59	5,822.09	1,984.97	4,507.55	2,972.01
Total Costs	\$307,683.17	\$107,382.08	\$38,779.60	\$84,279.30	\$273,554.82
Current EDUs	525.20	166.00	67.00	134.00	1,134.00
2019/20 Rate per EDU	\$585.84	\$646.88	\$578.80	\$628.95	\$241.23
2019/20 Maximum Rate per EDU	\$714.15	\$767.34	\$578.80	\$906.05	\$280.04

Description	Zone 22	Zone 23	Zone 24	Zone 25	Zone 26
Park & Transportation Corridor Maintenance Costs	\$15,510.15	\$20,513.42	\$42,194.27	\$18,178.56	\$61,873.81
Zone Maintenance Costs	35,531.23	42,623.96	103,331.33	18,445.44	155,235.39
Administrative Costs	7,656.21	9,470.61	21,828.84	5,493.60	32,566.38
Park CAM Costs	1,551.01	2,051.34	4,219.43	1,817.86	6,187.38
Zone CAM Costs	3,553.12	4,262.40	10,333.13	1,844.54	15,523.54
Total Costs	\$63,801.72	\$78,921.72	\$181,907.00	\$45,780.00	\$271,386.50
Current EDUs	93.00	123.00	253.00	109.00	371.00
2019/20 Rate per EDU	\$686.04	\$641.64	\$719.00	\$420.00	\$731.50
2019/20 Maximum Rate per EDU	\$1,461.48	\$641.64	\$892.96	\$475.68	\$933.11

Description	Zone 27	Zone 28	Zone 29	Zone 30	Zone 31
Park & Transportation Corridor Maintenance Costs	\$14,342.72	\$40,192.96	\$29,686.09	\$24,349.26	\$12,341.41
Zone Maintenance Costs	28,929.04	37,308.78	37,740.31	27,099.97	8,686.43
Administrative Costs	6,490.76	11,625.26	10,113.96	7,717.38	3,154.18
Park CAM Costs	1,434.27	4,019.30	2,968.61	2,434.93	1,234.14
Zone CAM Costs	2,892.90	3,730.88	3,774.03	2,710.00	868.64
Total Costs	\$54,089.70	\$96,877.18	\$84,283.00	\$64,311.54	\$26,284.80
Current EDUs	86.00	241.00	178.00	146.00	74.00
2019/20 Rate per EDU	\$628.95	\$401.98	\$473.50	\$440.49	\$355.20
2019/20 Maximum Rate per EDU	\$733.36	\$475.40	\$473.50	\$440.49	\$355.20

Description	Zone 32	Zone 33	Zone 34	Zone 35	Zone 36
Park & Transportation Corridor Maintenance Costs	\$5,336.82	\$8,839.12	\$10,707.00	\$8,172.01	\$22,181.18
Zone Maintenance Costs	3,507.21	1,845.68	11,429.16	22,863.80	26,358.50
Administrative Costs	1,326.60	1,602.72	3,320.42	4,655.37	7,280.95
Park CAM Costs	533.68	883.91	1,070.70	817.20	2,218.12
Zone CAM Costs	350.72	184.57	1,142.92	2,286.38	2,635.85
Total Costs	\$11,055.04	\$13,356.00	\$27,670.20	\$38,794.77	\$60,674.60
Current EDUs	32.00	53.00	64.20	49.00	133.00
2019/20 Rate per EDU	\$345.47	\$252.00	\$431.00	\$791.73	\$456.20
2019/20 Maximum Rate per EDU	\$345.47	\$664.53	\$482.77	\$791.73	\$700.30

Description	Zone 37	Zone 38	Zone 39	Zone 40	Zone 41
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$34,689.36	\$17,411.39	\$41,527.17
Zone Maintenance Costs	0.00	0.00	95,636.78	10,570.31	58,877.60
Administrative Costs	0.00	0.00	19,548.92	4,197.26	15,060.72
Park CAM Costs	0.00	0.00	3,468.94	1,741.14	4,152.72
Zone CAM Costs	0.00	0.00	9,563.68	1,057.03	5,887.76
Total Costs	\$0.00	\$0.00	\$162,907.68	\$34,977.13	\$125,505.96
Current EDUs	0.00	0.00	208.00	104.40	249.00
2019/20 Rate per EDU	\$550.82	\$696.77	\$783.21	\$335.03	\$504.04
2019/20 Maximum Rate per EDU	\$550.82	\$696.77	\$783.21	\$388.97	\$551.41

Description	Total*
Park & Transportation Corridor Maintenance Costs	\$1,499,180.80
Zone Maintenance Costs	2,239,434.93
Administrative Costs	560,792.36
Park CAM Costs	149,918.08
Zone CAM Costs	223,943.49
Total Costs	\$4,673,269.67
Current EDUs	8,989.20

*Total levied may differ slightly due to rounding.

4.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

4.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each French Valley zone over and above general benefit conferred upon the real property within each zone or to the public at large.

To apportion the estimated costs of any French Valley zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided SFR lots within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

4.6 Cost of Living Inflator

As of February 1 of each fiscal year after the base year (2000/01), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The actual annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

5. MENIFEE NORTH

5.1 Plans and Specifications

The Menifee North Park and Landscape District (“Menifee North”) is generally bounded by Alicante Road to the north, Simpson Road to the south, Juniper Flats Road to the east, and Interstate 215 to the west.

The improvements within Menifee North may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to: playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of Menifee North, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any Improvement;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

5.2 Original Owner (Developer)

Zone	Owner (Developer) Reference
1	Ashby Financial Company, Inc.
2	Fiesta Development
3	Ashby Financial Company, Inc. & Fiesta Development
4	Richmond American Homes
5	Standard Pacific
6	Heller Development
8	McCall 71, LLC
9	Juniper Tree, LLC

**The annexation process for Zone 7 was started but never completed.*

5.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$31,050.89	\$28,999.07	\$10,122.32	\$22,159.66	\$305,447.70
Zone Maintenance Costs	26,879.51	52,561.57	16,482.16	57,123.14	802,120.30
Administrative Costs	8,689.56	12,234.10	3,990.67	11,892.42	166,135.20
Park CAM Costs	3,105.09	2,899.91	1,012.23	2,215.97	30,544.77
Zone CAM Costs	2,687.95	5,256.16	1,648.22	5,712.31	80,212.03
Total Costs	\$72,413.00	\$101,950.80	\$33,255.60	\$99,103.50	\$1,384,460.00
Current EDUs	227	212	74	162	2,233
2019/20 Rate per EDU	\$319.00	\$480.90	\$449.40	\$611.75	\$620.00
2019/20 Maximum Rate per EDU	\$919.03	\$546.12	\$501.48	\$753.71	\$749.94

Description	Zone 6	Zone 8	Zone 9	Total*
Park & Transportation Corridor Maintenance Costs	\$25,852.94	\$0.00	\$4,240.43	\$427,873.00
Zone Maintenance Costs	67,891.06	0.00	7,576.03	1,030,633.78
Administrative Costs	14,061.60	0.00	1,772.47	218,776.02
Park CAM Costs	2,585.29	0.00	424.04	42,787.30
Zone CAM Costs	6,789.11	0.00	757.60	103,063.38
Total Costs	\$117,180.00	\$0.00	\$14,770.57	\$1,823,133.47
Current EDUs	189	0.00	31	3,128
2019/20 Rate per EDU	\$620.00	\$535.17	\$476.47	
2019/20 Maximum Rate per EDU	\$792.26	\$535.17	\$476.47	

*Total levied may differ slightly due to rounding.

5.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

5.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each Menifee North zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any Menifee North zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided SFR lots within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

5.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

6. MENIFEE PARKS AND WHEATFIELD SOUTH

6.1 Plans and Specifications

Landscape Maintenance District No. 88-1 Meniffee Parks Zone (“Meniffee Parks”) is generally bounded by Grand Avenue to the north, Holland Road to the south, Briggs Road to the east and Interstate 215 to the west.

The Meniffee Parks facilities and improvements consist of the construction, operation, maintenance and servicing of landscaping, lighting and appurtenant facilities including, but not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: landscaping, planting, shrubbery, trees, turf, irrigation systems, entry monuments, hardscapes, walls, site lighting and appurtenant facilities located in easements and public rights-of-way; playground equipment, play courts, ball fields, public restrooms and certain designated park sites within the boundaries of the zone, including the Meniffee Park Facilities.

The Landscape Maintenance District No. 88-1 Wheatfield South Sub-Zone (“Wheatfield South”) is comprised of Tracts 26163-1, 29774 and 29074, which are located within the area north of Garboni Road, south of Craig Avenue, east of Palomar Road and west of Haleblian Road.

The improvements within Wheatfield South include streetscape improvements and improvements outside the boundaries of the sub-zone that provide special benefit to the parcels within the sub-zone. Those improvements include the Regional Park and the Meniffee Park zone improvements, which are also assessed to the properties within the sub-zone. Those assessment amounts are as follows: the Regional Park assessment is assessed at a reduced rate of \$5.54 per single family home. The Wheatfield South park assessment portion is equal to 25% of the full Meniffee Parks zone assessment for a single family home. For Fiscal Year 2019/20, the maximum amount for the park portion is \$77.75 ($\$311.00 \times .25 = \77.75).

The streetscape improvements are generally described as landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting and appurtenant facilities including, but not limited to, right-of-way, easements and certain designated landscape improvement sites within the boundaries of Wheatfield South.

6.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. For each of the annexations, the cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Annex 1	Annex 2	Annex 3	Annex 4	Annex 5
Park & Transportation Corridor Maintenance Costs	\$7,604.58	\$6,227.89	\$7,145.68	\$20,322.59	\$7,539.02
Zone Maintenance Costs	21,774.04	14,480.59	20,230.76	57,537.01	25,021.62
Administrative Costs	4,406.79	3,106.27	4,106.47	11,678.94	4,884.10
Park CAM Costs	760.46	622.79	714.57	2,032.26	753.90
Zone CAM Costs	2,177.40	1,448.06	2,023.08	5,753.70	2,502.16
Total Costs	\$36,723.28	\$25,885.60	\$34,220.55	\$97,324.50	\$40,700.80
Current EDUs	116.00	95.00	109.00	310.00	115.00
2019/20 Rate per EDU	\$316.58	\$272.48	\$313.95	\$313.95	\$353.92
2019/20 Maximum Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$353.92

Description	Annex 6	Annex 7	Annex 8	Annex 9	Annex 10
Park & Transportation Corridor Maintenance Costs	\$65,108.32	\$8,129.03	\$7,735.69	\$7,080.13	\$65.56
Zone Maintenance Costs	216,091.03	26,979.83	25,674.35	23,498.56	152.43
Administrative Costs	42,179.90	5,266.33	5,011.51	4,586.80	32.70
Park CAM Costs	6,510.83	812.90	773.57	708.01	6.56
Zone CAM Costs	21,609.10	2,697.98	2,567.44	2,349.86	15.24
Total Costs	\$351,499.19	\$43,886.08	\$41,762.56	\$38,223.36	\$272.48
Current EDUs	993.16	124.00	118.00	108.00	1.00
2019/20 Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$272.48
2019/20 Maximum Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$431.42

Description	Original(1)	Wheatfield	Total*
Park & Transportation Corridor Maintenance Costs	\$294,543.12	\$20,060.36	\$451,561.99
Zone Maintenance Costs	744,226.92	23,237.42	1,198,904.55
Administrative Costs	155,815.51	6,494.67	\$247,569.98
Park CAM Costs	29,454.31	2,006.04	\$45,156.20
Zone CAM Costs	74,422.69	2,323.74	\$119,890.45
Total Costs	\$1,298,462.55	\$54,122.22	\$2,063,083.17
Current EDUs	4,492.95	306.00	6,888.11
2019/20 Rate per EDU	\$289.00	\$176.87	
2019/20 Maximum Rate per EDU	\$311.00	\$176.87	

(1) The District is making a contribution in the amount of \$68,340.13 in addition the total costs levied shown above for the Menifee Parks Original zone.

*Total levied may differ slightly due to rounding.

6.3 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

6.4 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within Menifee Parks. The District is making a contribution of approximately five percent (5%) of the total cost of the maintenance, operation and service of the facilities (\$68,340.13) to provide for the general benefit to the real property within the original zone of Menifee Parks and the public at large and for the special benefit to non-assessed real property (i.e. publicly owned property) within the maintenance district. The balance of 95% (\$1,298,462.55) of the total cost of maintenance, operation and service of the facilities provides special benefit, to the real property that is being assessed.

The portion of costs that provides special benefit to the real property that is assessed within the original zone of Menifee Parks totals \$1,298,462.55 as shown above. Each parcel within a given land use class is deemed to benefit equally with all other parcels in such land use class and therefore, would bear its proportionate share of the costs. Parcels within Menifee Parks or parcels annexed into the maintenance district will be assessed for the facilities and improvements.

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and is conferred upon the real property within each annexation or sub-zone, over and above general benefit conferred upon the real property within the annexation or sub-zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To assess special benefits appropriately, the assessments must be apportioned to each parcel, relative to the special benefit received from the improvements. The Equivalent Dwelling Unit (EDU) methodology is commonly used to distribute assessments in proportion to the estimated special benefit derived from the improvements, and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. This process involves determining the relative special benefit received by each property type, in relation to a subdivided single family residential (SFR) lot. For purposes of this Report, an SFR parcel is assigned an EDU value of 1.00. Traditional homes, zero lot-line houses, townhomes and condominiums are included in this category. All other properties within the maintenance district are assigned an EDU value in relation to an SFR parcel.

In the event that there are additional annexations into the Menifee Parks, or if there are any changes to the land use of an existing parcel within the Menifee Parks boundaries, the table below, defines the EDU value for each land use. A detailed description of each land use type and how the EDU value is assigned to each, is also shown below.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Parcel
Multi-family	0.60	Unit
Commercial/Industrial	4.00	Acre
Vacant, Non-Subdivided(1)	0.01	Acre

(1) The vacant non-subdivided rate applies only to the Menifee Parks Original zone.

Parcels with more than one dwelling unit are designated as multi-family residential properties (MFR). Multi-Family parcels include apartment buildings, duplexes, triplexes, etc. These properties benefit from the improvements based on the number of dwelling units associated with each property. Because MFR dwelling units are typically smaller than an average single family home, they are assigned a lower EDU value, per dwelling unit, than an SFR parcel.

EDU values for commercial parcels are based on the equivalence of special benefit on the land area basis between an SFR parcel and the average commercial parcel. In addition to land area, the number of trips generated to and from these properties must also be considered when assigning an EDU value. The number of trips generated by people visiting a commercial property is typically much higher than the number trips generated to an SFR parcel. When considering parcel size and trip generation, therefore, commercial parcels are assigned a higher EDU value, per acre, than an SFR parcel.

The benefit to non-subdivided vacant properties is determined to be .01 EDU due to the lack of active use of those parcels. These parcels directly benefit from the surrounding improvements and therefore are assigned an EDU value. When these parcels develop, the new parcels will be assigned an EDU value which corresponds to the established values for that particular parcel type.

Churches are not assessed for the Menifee Parks improvements due to the fact that church members are typically residents of the area and are already being assessed.

Note: There are 214 parcels within the boundaries of Menifee Parks that are not assessed for the maintenance district. These parcels were in existence prior to the formation of Menifee Parks and as a result were not included in the maintenance district. The APNs are 372-011-001 through 372-033-011. The area is located south of Holland Road, North of Craig Road, east of Antelope Road and west of Hanover Lane. These parcels are assessed \$5.54 only, which is the assessment for the Regional Parks Landscape Maintenance District No. 88-1, but outside the ten (10) mile radius.

6.5 Cost of Living Inflation

For the Menifee Parks original area and annexations 1 through 9, there is no annual inflation factor. The maximum assessment for the Menifee Parks original area is \$311.00 and the maximum assessment for annexations 1 through 9 is \$353.92.

For the Wheatfield South sub-zone and annexation 10, the maximum assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment.

The annual assessment in any fiscal year may be less than, but shall not exceed the maximum assessment unless appropriate proceedings are conducted by the District to authorize any increase beyond the calculated maximum assessment.

7. MENIFEE SOUTH

7.1 Plans and Specifications

The Menifee South Park and Landscape Maintenance District (“Menifee South”) is generally bounded by Holland Road to the north, Keller Road to the south, Leon Road to the east and Interstate 215 to the west.

The improvements within Menifee South may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any improvements;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

7.2 Original Owner (Developer)

Zone	Owner (Developer) Reference	Zone	Owner (Developer) Reference
1	Lennar Homes	9	Meritage Homes
2	Griffin Homes	10	Dale E. Griffin
3	KB Home Coastal	11	Beazer Homes
4	Lennar Homes	12	DR Horton - Continental Residential, Inc.
5	Ryland Homes	13	Keystone Menifee - 68, LLC
6	Scott Road Associates	14	Garboni 2005 LLC
7	Menifee Road Associates	15	BC Christensen Ranch, LLC
8	K. Hovnanian Forecast Homes	16	Fairfield Holland Road, LP

7.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of Menifee South provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. In addition, it is the intent of the District to establish a Reserve Fund for each zone. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$8,803.07	\$13,903.91	\$33,402.29	\$11,847.12	\$24,023.32
Zone Maintenance Costs	21,893.09	32,049.22	134,447.86	25,786.42	98,504.55
Administrative Costs	4,604.42	6,892.97	25,177.52	5,645.03	18,379.18
Park CAM Costs	880.31	1,390.39	3,340.23	1,184.71	2,402.33
Zone CAM Costs	2,189.31	3,204.92	13,444.79	2,578.64	9,850.46
Total Costs	\$38,370.20	\$57,441.41	\$209,812.68	\$47,041.92	\$153,159.84
Current EDUs	107.00	169.00	406.00	144.00	292.00
2019/20 Rate per EDU	\$358.60	\$339.89	\$516.78	\$326.68	\$524.52
2019/20 Maximum Rate per EDU	\$433.15	\$383.88	\$655.42	\$357.39	\$573.82

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10
Park & Transportation Corridor Maintenance Costs	\$21,884.26	\$4,854.03	\$15,631.61	\$12,011.66	\$8,144.89
Zone Maintenance Costs	73,999.17	13,671.50	28,606.47	21,977.14	35,919.61
Administrative Costs	14,382.51	2,778.83	6,635.71	5,098.32	6,609.68
Park CAM Costs	2,188.43	485.40	1,563.16	1,201.17	814.49
Zone CAM Costs	7,399.92	1,367.15	2,860.65	2,197.71	3,591.96
Total Costs	\$119,854.28	\$23,156.91	\$55,297.60	\$42,486.00	\$55,080.63
Current EDUs	266.00	59.00	190.00	146.00	99.00
2019/20 Rate per EDU	\$450.58	\$392.49	\$291.04	\$291.00	\$556.37
2019/20 Maximum Rate per EDU	\$523.11	\$429.38	\$337.89	\$337.83	\$658.84

Description	Zone 11	Zone 12	Zone 13	Zone 14	Zone 15
Park & Transportation Corridor Maintenance Costs	\$14,644.35	\$9,378.97	\$5,594.47	\$11,435.76	\$0.00
Zone Maintenance Costs	96,362.14	16,834.65	14,541.69	41,308.63	0.00
Administrative Costs	16,650.97	3,932.04	3,020.42	7,911.66	0.00
Park CAM Costs	1,464.44	937.90	559.45	1,143.58	0.00
Zone CAM Costs	9,636.21	1,683.46	1,454.17	4,130.86	0.00
Total Costs	\$138,758.12	\$32,767.02	\$25,170.20	\$65,930.48	\$0.00
Current EDUs	178.00	114.00	68.00	139.00	0.00
2019/20 Rate per EDU	\$779.54	\$287.43	\$370.15	\$474.32	\$301.76
2019/20 Maximum Rate per EDU	\$923.13	\$340.39	\$438.22	\$474.32	\$301.76

Description	Zone 16	Total*
Park & Transportation Corridor Maintenance Costs	\$18,922.48	\$214,482.17
Zone Maintenance Costs	22,781.12	\$678,683.26
Administrative Costs	6,255.54	\$133,974.81
Park CAM Costs	1,892.25	\$21,448.22
Zone CAM Costs	2,278.11	\$67,868.33
Total Costs	\$52,129.50	\$1,116,456.79
Current EDUs	230.00	2,607.00
2019/20 Rate per EDU	\$226.65	
2019/20 Maximum Rate per EDU	\$257.97	

*Total levied may differ slightly due to rounding.

7.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

7.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided SFR lots within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Parcel
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

7.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

8. REGIONAL PARKS LMD 88-1

8.1 Plans and Specifications

The Regional Parks Landscape Maintenance District No. 88-1 (“Regional Parks”) improvements consist of the construction, operation, maintenance and servicing of landscaping, lighting and appurtenant facilities including, but not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows:

Landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting and appurtenant facilities in public right-of-way, easements including, but not limited to, playground equipment, play courts, ball fields, public restrooms and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities, including the Regional Park Facilities, of the District.

The Regional Parks Assessment District was originally formed in 1987. In compliance with Proposition 218, an assessment ballot procedure for Regional Parks was held and ballots were tabulated at a public hearing in March 1997 where the property overwhelmingly confirmed the assessment. The facilities represent over \$8,000,000 in capital improvements. Reference is made to the Plans and Specifications for the maintenance of said improvements, which are on file with the District.

8.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized on the following pages. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following year.

Description	Total Costs*
Park Maintenance Costs	\$1,733,573.00
Administrative Costs	260,035.95
Park CAM Costs	173,357.30
Total Costs	\$2,166,966.25
District Contribution (33 ¹ / ₃ % of Total Costs)	(722,321.36)
Additional District Contribution	(215,425.11)
2019/20 Levy Amount	\$1,229,219.78
Current EDUs	55,516.05
2019/20 Rate per EDU	\$22.14
2019/20 Maximum Rate per EDU	\$22.15

*Total levied may differ slightly due to rounding.

8.3 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

8.4 Method of Apportionment

Regional Parks is divided into two zones. The Regional Parks zone, which includes all parcels inside a ten-mile radius of the District offices and the District-Wide zone, which includes all parcels outside the same ten-mile radius. The zones were created in order to spread the costs of maintenance and operation of the improvements and to assess the parcels based on the proportional special benefit received. The District provides a contribution to pay the portion of costs of maintenance and operation of the facilities that provides a general benefit to the real property within Regional Parks and to the public at large and to pay the portion of costs that provides a special benefit to non-assessed real property (i.e. public owned property) within Regional Parks.

The method used for apportioning the assessment is based upon the relative special benefit derived by the properties within Regional Parks over and above general benefit conferred on the real property or to the public at large. The District is making a contribution of one-third of the total cost of the maintenance, operation and service of the Regional Park facilities and improvements in the amount of \$722,321.36 to account for the general benefit to the real property within the maintenance district and the public at large and for the special benefit to non-assessed real property (i.e. publicly owned property) within the maintenance district, plus an additional contribution of \$215,425.11 for a total contribution of \$937,746.47. The balance of \$1,229,219.78 of the total cost of maintenance, operation and service of the Regional Park facilities and improvements provides special benefit to the real property that is being assessed. There is no annual inflator for the assessments.

Each parcel within a given zone and land use class is deemed to benefit equally with all other parcels in such zone and land use class and therefore would bear its proportionate share of the costs. Parcels within Regional Parks or that may be annexed into the maintenance district will be assessed. The following table provides the assigned Equivalent Dwelling Units (EDU) for various land use classes which are assessed within the maintenance district:

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Lot
Multi-family	0.60	Unit
Condominium	0.60	Unit
Mobile Homes	0.30	Home

By land use class, each parcel within the District-Wide zone of Regional Parks is assigned an EDU rate of twenty-five percent (25%) of the rate of those parcels within the Regional Parks zone of the District, as it is determined that assessed real property within the District-Wide zone receives special benefit at 25% of the special benefit received by assessed real property within the Regional Parks zone.

The assessment for each parcel or lot within Regional Parks is calculated by dividing the proposed assessment for the Regional Parks by the total number of EDUs within Regional Parks to determine the amount to be assessed per EDU. The assessment per EDU for each zone is as follows:

Regional Parks Zone EDUs	49,206.80
Regional Parks Zone Assessment	\$1,089,413.86
Regional Parks Zone Assessment Per EDU	\$22.14
District-Wide Zone EDUs	6,309.25
District-Wide Zone Assessment	\$139,805.92
District-Wide Zone Assessment Per EDU	\$22.14
Total Regional Parks Assessment	\$1,229,219.78

The following table shows the maximum assessments to be levied for each parcel type for Fiscal Year 2019/20:

Area/Land Use Class	Maximum Assessment	Monthly Rate
Regional Benefit Area		
Single Family Residence (per lot)	\$22.15	\$1.85
Multi-Family Residence (per unit)	13.28	1.11
Mobile Homes (per unit)	6.64	0.55
District-Wide Benefit Area		
Single Family Residence (per lot)	\$5.54	\$0.46
Multi-Family Residence (per unit)	3.32	0.28
Mobile Homes (per unit)	1.66	0.14

*Vacant land and commercial properties are not assessed the Regional Parks assessment.

8.5 Cost of Living Inflatior

There is no annual inflator for the assessment within the Regional Parks district.

9. RIVERCREST

9.1 Plans and Specifications

The Rivercrest Zone of Landscape Maintenance District No. 88-1 (“Rivercrest”) is comprised of the River Crest Development (Tracts 28770-1, 28771 and 28772), which is located north of Olive Avenue, south of Cedar Avenue, east of Chicago Avenue, and west of Bethlam Avenue. The Rivercrest assessment was established upon completion of a Proposition 218 assessment ballot procedure. The property owners within the zone submitted ballots in favor of the assessment as determined by the assessment ballots tabulated at the close of the public hearing on April 20, 2000.

The Rivercrest Annexation No. 1 area is comprised of Tract 31810, which is located north of Palm Avenue, south of Olive Avenue, generally east of Fairview Avenue, and west of Lincoln Avenue. The annexation assessment was established upon completion of a Proposition 218 assessment ballot procedure. The property owners within the annexation submitted ballots in favor of the assessment as determined by the assessment ballots tabulated at the close of the public hearing in November 2005.

The improvements within the Rivercrest zone and Annexation No. 1 include streetscape improvements, which are generally described as: landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting, park maintenance and appurtenant facilities and certain designated landscape improvement sites within the boundaries of the zone.

9.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing of the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of Rivercrest provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Total*
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00
Zone Maintenance Costs	28,913.15	0.00	28,913.15
Administrative Costs	4,336.97	0.00	4,336.97
Park CAM Costs	0.00	0.00	0.00
Zone CAM Costs	2,891.32	0.00	2,891.32
Total Costs	\$36,141.44	\$0.00	\$36,141.44
Current EDUs	379.00	0.00	379.00
2019/20 Rate per EDU	\$95.36	\$330.08	
2019/20 Maximum Rate per EDU	\$109.55	\$330.08	

*Total levied may differ slightly due to rounding.

9.3 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

9.4 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within the zone over and above general benefit conferred upon the real property within the zone or to the public at large. Particular and distinct special benefit arising from the streetscape improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimate of costs of the zone during any fiscal year, each of the subdivided single family residential lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each single family lot within the zone/annexation is calculated by dividing the total assessment by the total number of existing single family residential lots within the zone/annexation to determine the annual assessment per single family residential lot.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Lot

9.5 Cost of Living Inflation

The annual assessment of the Rivercrest zone and Annexation No. 1 are subject to an increase of 2% annually as approved during the formation/annexation process. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

10. WINCHESTER

10.1 Plans and Specifications

The Winchester Park and Landscape Maintenance District (“Winchester”) is generally bounded by Olive Avenue to the north, Newport Road to the south, Winchester Road (Highway 79) to the east and Briggs Road to the west.

The improvements within Winchester may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities, including the Regional Park Facilities of the District. The maintenance of the Improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any improvements;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

10.2 Original Owner (Developer)

Zone	Owner (Developer) Reference	Zone	Owner (Developer) Reference
1	Stone Gate Development	8	Ashbrook West Prairie Crossing
2	Barratt American	9	Rancon Winchester Valley
3	Fieldstone	10	A.C. Rice, LLC
4	Ryland, Fieldstone, Shea	11	Lennar Homes of California
5	Osborne Development	12	Lennar Homes of California
6	Ryland Homes	13	Trimark Pacific-Homestead LLC
7	Continental Residential	14	Barratt American

10.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the maintenance district provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$4,766.02	\$0.00	\$0.00	\$0.00	\$38,304.64
Salt Creek Channel Maintenance Costs	3,148.14	0.00	0.00	0.00	25,301.76
Zone Maintenance Costs	5,434.42	0.00	0.00	0.00	33,609.60
Administrative Costs	2,002.29	0.00	0.00	0.00	14,582.40
Park CAM Costs	791.42	0.00	0.00	0.00	6,360.64
Zone CAM Costs	543.44	0.00	0.00	0.00	3,360.96
Total Costs	\$16,685.73	\$0.00	\$0.00	\$0.00	\$121,520.00
Current EDUs	27	0	0	0	217.00
2019/20 Rate per EDU	\$617.99	\$481.66	\$409.88	\$581.44	\$560.00
2019/20 Maximum Rate per EDU	\$617.99	\$481.66	\$409.88	\$581.44	\$586.58

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salt Creek Channel Maintenance Costs	0.00	0.00	0.00	0.00	0.00
Zone Maintenance Costs	0.00	0.00	0.00	0.00	0.00
Administrative Costs	0.00	0.00	0.00	0.00	0.00
Park CAM Costs	0.00	0.00	0.00	0.00	0.00
Zone CAM Costs	0.00	0.00	0.00	0.00	0.00
Total Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current EDUs	0	0	0	0	0
2019/20 Rate per EDU	\$592.36	\$676.68	\$509.24	\$717.53	\$600.25
2019/20 Maximum Rate per EDU	\$592.36	\$676.68	\$509.24	\$717.53	\$600.25

Description	Zone 12	Zone 13	Zone 14	Total*
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00	\$43,070.65
Salt Creek Channel Maintenance Costs	0.00	0.00	0.00	28,449.90
Zone Maintenance Costs	0.00	0.00	0.00	39,044.03
Administrative Costs	0.00	0.00	0.00	16,584.69
Park CAM Costs	0.00	0.00	0.00	7,152.06
Zone CAM Costs	0.00	0.00	0.00	3,904.40
Total Costs	\$0.00	\$0.00	\$0.00	\$138,205.73
Current EDUs	0	0	0	244.00
2019/20 Rate per EDU	\$800.43	\$600.66	\$540.65	
2019/20 Maximum Rate per EDU	\$800.43	\$600.66	\$540.65	

*Total levied may differ slightly due to rounding.

10.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

10.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any zone during any fiscal year, each of the subdivided single family residential lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each single family residential lot within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided single family residential lots within the zone to determine the annual assessment per single family residential lot. Multi-family parcels will be assessed at 60% (.60), per dwelling unit, of the assessment for a single family residential lot. Commercial parcels will be assessed the assessment of one (1) single family residential lot for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

10.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year’s maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

11. ZONE DETAILS

The following pages show each maintenance district and respective zone's details, including Tract Numbers, prior and current year maximum assessment rates, and total assessments, in addition to the current and projected number of EDUs at build out and the maximum total projected assessment at build out for the current year.

11.1 French Valley Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
1	29847	155.00	155.00	\$426.32	\$447.64	\$541.97	\$69,384.20	\$84,005.35
2	28296	108.00	108.00	638.36	695.00	817.85	75,060.00	88,327.80
3	28297 & 28298	215.00	215.00	532.74	611.96	611.96	131,571.40	131,571.40
4	29174	227.00	227.00	371.64	371.64	470.36	84,362.28	106,771.72
5	29017	362.00	362.00	443.96	443.96	530.58	160,713.52	192,069.96
6	28093	142.00	142.00	281.58	281.58	359.29	39,984.36	51,019.18
7	28092	99.00	99.00	423.96	423.96	535.39	41,972.04	53,003.61
8	29875	295.00	295.00	651.68	651.68	817.85	192,245.60	241,265.75
9	29442	304.00	304.00	431.22	480.00	525.66	145,920.00	159,800.64
11	29268-29271 & 30069	1,062.00	1,130.00	577.88	606.78	663.82	644,400.36	750,116.60
12	29114	257.00	385.00	651.12	651.12	817.85	167,337.84	314,872.25
13	Parcel Map 16557	624.00	624.00	490.58	490.58	817.85	306,121.92	510,338.40
14	30167 & 31007	272.40	539.00	599.00	719.00	817.85	195,855.60	440,821.15
15	28914	240.00	240.00	599.00	599.00	818.46	143,760.00	196,430.40
16	29789	34.00	34.00	569.10	597.56	723.14	20,317.04	24,586.76
17	28695	525.20	525.20	585.84	585.84	714.15	307,683.17	375,071.58
18	30110	166.00	166.00	616.08	646.88	767.34	107,382.08	127,378.44
19	30097	67.00	67.00	494.00	578.80	578.80	38,779.60	38,779.60
20	30098	134.00	134.00	599.00	628.95	906.05	84,279.30	121,410.70
21	28753, 30009 & 30384	1,134.00	1,134.00	229.74	241.23	280.04	273,554.82	317,565.36
22	30441	93.00	93.00	566.04	686.04	1,461.48	63,801.72	135,917.64
23	29952	123.00	123.00	526.36	641.64	641.64	78,921.72	78,921.72
24	29675	253.00	253.00	599.00	719.00	892.96	181,907.00	225,918.88

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
25	29202	109.00	109.00	381.48	420.00	475.68	45,780.00	51,849.12
26	29214	371.00	371.00	611.50	731.50	933.11	271,386.50	346,183.81
27	31330	86.00	98.00	599.00	628.95	733.36	54,089.70	71,869.28
28	29484	241.00	241.00	382.84	401.98	475.40	96,877.18	114,571.40
29	30599	178.00	178.00	388.42	473.50	473.50	84,283.00	84,283.00
30	29962	146.00	149.00	361.34	440.49	440.49	64,311.54	65,633.01
31	30996	74.00	74.00	309.22	355.20	355.20	26,284.80	26,284.80
32	31119	32.00	32.00	277.82	345.47	345.47	11,055.04	11,055.04
33	32171	53.00	53.00	240.00	252.00	664.53	13,356.00	35,220.09
34	32049	64.20	64.20	311.00	431.00	482.77	27,670.20	30,993.83
35	30791	49.00	49.00	671.74	791.73	791.73	38,794.77	38,794.77
36	31118	133.00	133.00	336.20	456.20	700.30	60,674.60	93,139.90
37	30837	0.00	320.00	0.00	550.82	550.82	0.00	176,262.40
38	33170	0.00	84.00	0.00	696.77	696.77	0.00	58,528.68
39	32185	208.00	426.00	550.00	783.21	783.21	162,907.68	333,647.46
40	22650	104.40	104.40	319.08	335.03	388.97	34,977.13	40,608.47
41	31871	249.00	249.00	480.04	504.04	551.41	125,505.96	137,301.09
Totals:		8,989.20	10,088.80				\$4,673,269.67	\$6,482,191.04

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

11.2 Menifee North Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
1	29113, 29777, 29835 & 30161	227.00	916.00	\$199.00	\$319.00	\$919.03	\$72,413.00	\$841,831.48
2	29495	212.00	318.00	458.00	480.90	546.12	101,950.80	173,666.16
3	29262, 29326, 29327, 29328, 29448 & 29464	74.00	798.00	428.00	449.40	501.48	33,255.60	400,181.04
4	30002	162.00	162.00	582.62	611.75	753.71	99,103.50	122,101.02
5	30705 & 31795	2,233.00	2,750.00	540.00	620.00	749.94	1,384,460.00	2,062,335.00
6	28801	189.00	566.00	459.32	620.00	792.26	117,180.00	448,419.16
8	31908	0.00	264.00	0.00	535.17	535.17	0.00	141,284.88
9	28477	31.00	31.00	467.13	476.47	476.47	14,770.57	14,770.57
Totals:		3,128.00	5,805.00				\$1,823,133.47	\$4,204,589.31

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

11.3 Menifee Parks Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment(1)	Maximum 2019/20 Zone Assessment(2)
Original	Menifee Subdivision	4,492.95	4,492.95	\$289.00	\$289.00	\$311.00	\$1,298,462.55	\$1,397,307.45
Wheatfield	26163, 29074 & 29774	306.00	317.00	171.14	176.87	176.87	54,122.22	56,067.79
1	29072	116.00	118.00	301.50	316.58	353.92	36,723.28	41,762.56
2	28720	95.00	95.00	259.50	272.48	353.92	25,885.60	33,622.40
3	30938	109.00	109.00	299.00	313.95	353.92	34,220.55	38,577.28
4	29837	310.00	310.00	299.00	313.95	353.92	97,324.50	109,715.20
5	30757	115.00	115.00	299.00	353.92	353.92	40,700.80	40,700.80
6	30422	993.16	1,143.85	317.00	353.92	353.92	351,499.19	404,831.39
7	29072	124.00	124.00	275.12	353.92	353.92	43,886.08	43,886.08
8	31455	118.00	118.00	319.00	353.92	353.92	41,762.56	41,762.56
9	32186	108.00	108.00	289.00	353.92	353.92	38,223.36	38,223.36
10	PM 28973	1.00	5.00	259.50	272.48	431.42	272.48	2,157.10
Totals:		6,888.11	7,055.80				\$2,063,083.17	\$2,248,613.97

- (1) May differ slightly from actual amount levied due to rounding.
- (2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

11.4 Menifee South Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment	Maximum 2019/20 Zone Assessment*
1	29234 & 29609	107.00	107.00	\$341.52	\$358.60	\$433.15	\$38,370.20	\$46,347.05
2	26798	169.00	169.00	323.70	339.89	383.88	57,441.41	64,875.72
3	29226, 29227 & 29228	406.00	406.00	516.78	516.78	655.42	209,812.68	266,100.52
4	30224 & 30225	144.00	144.00	311.12	326.68	357.39	47,041.92	51,464.16
5	28582 & 31148	292.00	292.00	499.54	524.52	573.82	153,159.84	167,555.44
6	29259 & 29408	266.00	266.00	429.12	450.58	523.11	119,854.28	139,147.26
7	29409	59.00	59.00	373.80	392.49	429.38	23,156.91	25,333.42
8	30948	190.00	190.00	277.18	291.04	337.89	55,297.60	64,199.10
9	30349	146.00	146.00	277.14	291.00	337.83	42,486.00	49,323.18
10	30105	99.00	99.00	529.88	556.37	658.84	55,080.63	65,225.16
11	31383	178.00	178.00	742.42	779.54	923.13	138,758.12	164,317.14
12	31629	114.00	114.00	273.74	287.43	340.39	32,767.02	38,804.46
13	31437	68.00	68.00	352.52	370.15	438.22	25,170.20	29,798.96
14	28206	139.00	258.00	299.00	474.32	474.32	65,930.48	122,374.56
15	32628	0.00	327.00	0.00	301.76	301.76	0.00	98,675.52
16	22338	230.00	230.00	215.86	226.65	257.97	52,129.50	59,333.10
Totals:		2,607.00	3,053.00				\$1,116,456.79	\$1,452,874.75

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

11.5 Rivercrest Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment	Maximum 2019/20 Zone Assessment*
1	28770-1, 28771 & 28772	379.00	379.00	\$95.36	\$95.36	\$109.55	\$36,141.44	\$41,519.45
2	31810	0.00	178.00	0.00	330.08	330.08	0.00	58,754.24
Totals:		379.00	557.00				\$36,141.44	\$100,273.69

(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

11.6 Winchester Zone Detail

Zone	Tract	Total Assessable EDUs	Projected Assessable EDUs	Actual 2018/19 Assessment Rate	Proposed 2019/20 Assessment Rate	Maximum 2019/20 Assessment Rate	Proposed 2019/20 Zone Assessment	Maximum 2019/20 Zone Assessment*
1	30989	27.00	202.00	\$388.62	\$617.99	\$617.99	\$16,685.73	\$124,833.98
2	30266	0.00	483.00	0.00	481.66	481.66	0.00	232,641.78
3	30322-1	0.00	141.00	0.00	409.88	409.88	0.00	57,793.08
4	30808	0.00	346.00	0.00	581.44	581.44	0.00	201,178.24
5	30351	217.00	217.00	500.00	560.00	586.58	121,520.00	127,287.86
6	30807	0.00	206.00	0.00	592.36	592.36	0.00	122,026.16
7	30809,32816,7,8	0.00	409.00	0.00	676.68	676.68	0.00	276,762.12
8	31442	0.00	178.00	0.00	509.24	509.24	0.00	90,644.72
9	30806	0.00	192.00	0.00	717.53	717.53	0.00	137,765.76
10	31632-1	0.00	82.00	0.00	600.25	600.25	0.00	49,220.50
12	31892	0.00	379.00	0.00	800.43	800.43	0.00	303,362.97
13	30322	0.00	131.00	0.00	600.66	600.66	0.00	78,686.46
14	33145	0.00	226.80	0.00	540.65	540.65	0.00	122,619.42
Totals:		244.00	3,192.80				\$138,205.73	\$1,924,823.05

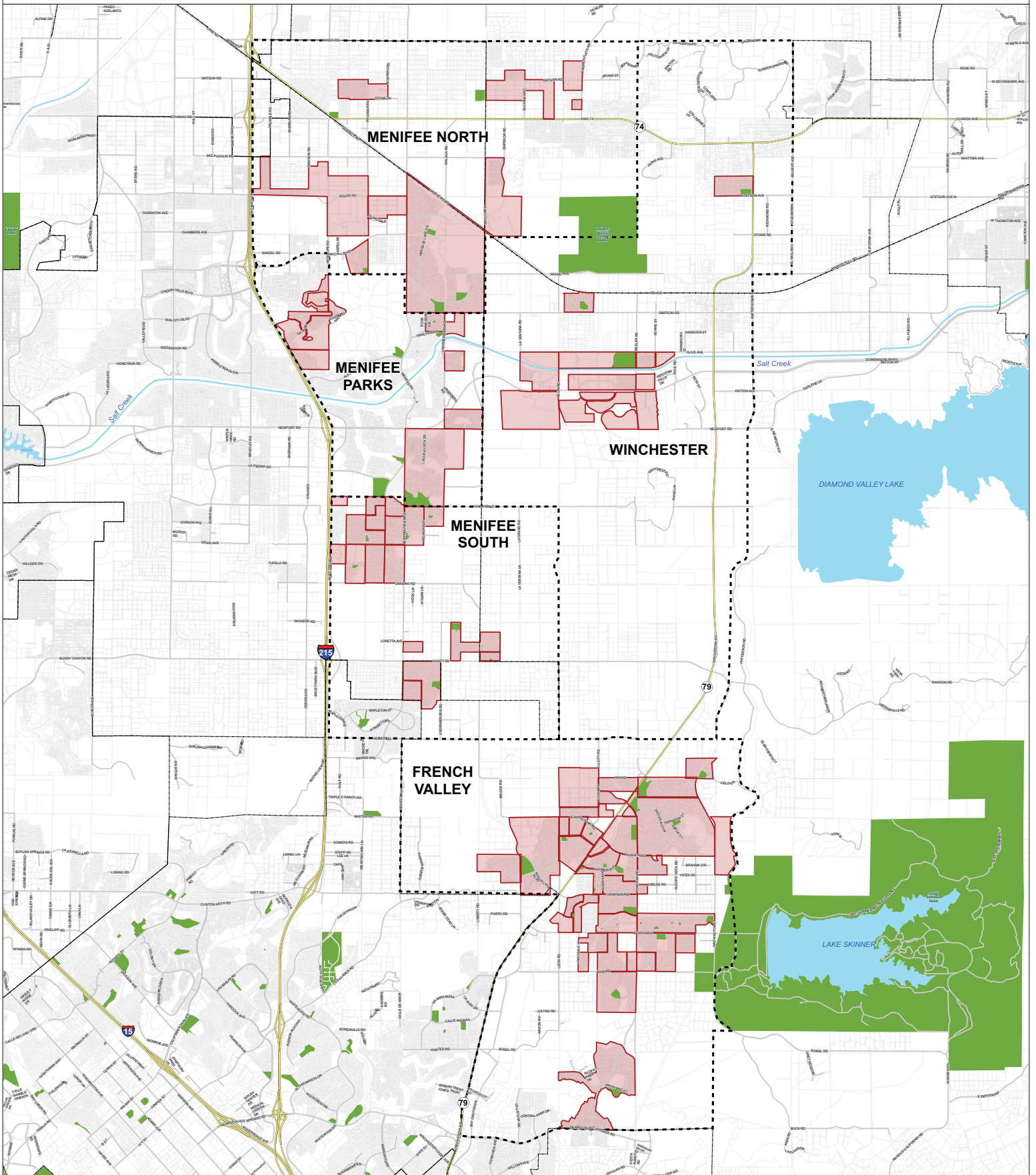
(1) May differ slightly from actual amount levied due to rounding.

(2) The Maximum 2019/20 Zone Assessment is based on the projected assessable EDUs at build out.

12. ASSESSMENT DIAGRAMS

Assessment Diagrams for each of the maintenance districts and zones are on file with the District's Clerk of the Board. The lines and dimensions of each lot or parcel are those lines and dimensions shown on the maps of the County Assessor of the County of Riverside, at the time this report was prepared, and are incorporated by reference herein and made part of this Engineer's Report.

VALLEY-WIDE RECREATION & PARK DISTRICT LANDSCAPE MAINTENANCE DISTRICTS OVERVIEW MAP



13. ASSESSMENT ROLL

The assessment roll is a listing of the proposed assessment for Fiscal Year 2019/20 apportioned to each lot or parcel, as shown on the last equalized roll of the Assessor of the County of Riverside. Due to the size of the assessment roll, the assessment roll for Fiscal Year 2019/20 has been bound separately from this Report. The following table summarizes the Fiscal Year 2019/20 assessments for the Maintenance Districts:

District	Total EDUs	Proposed 2019/20 Assessment
French Valley	8,989.20	\$4,673,269.67
Menifee North	3,128.00	1,823,133.47
Menifee Parks	6,888.11	2,063,083.17
Menifee South	2,607.00	1,116,456.79
Regional	55,516.05	1,229,219.78
Rivercrest	379.00	36,141.44
Winchester	244.00	138,205.73
Total	77,751.36	\$11,079,510.05

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ACTION ITEM
ITEM 15.01

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RESOLUTION NO. 1088-19

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT, ESTABLISHING THE ANNUAL SPECIAL TAX AND LEVYING SPECIAL TAXES FOR THE COMMUNITY FACILITIES DISTRICTS, FOR FISCAL YEAR 2019/20

WHEREAS, the Board of Directors (hereinafter referred to as the "Board") of the Valley-Wide Recreation and Park District by previous Resolutions has formed community facilities districts pursuant to the Mello-Roos Community Facilities Act of 1982 (the "Act"). The districts are known and designated as:

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT NO. 1
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 1
MENIFEE PARKS COMMUNITY FACILITIES DISTRICT ZONE 1
INCLUDING ALL SUBSEQUENT ZONES THEREIN
(collectively referred to as the "Districts")**

WHEREAS, the Board, as the legislative body of the Districts, is authorized under the Act to levy special taxes to pay for the costs of construction, operation, maintenance and servicing of parks, landscaping, appurtenant facilities, and any other authorized improvements; and

WHEREAS, Section 53340 of the Act provides that the Board, as the legislative body of the Districts, may provide by resolution for the levy of the special tax in the current year or future tax years at the same rate or at a lower rate than the rate provided by ordinance, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the secretary or other official designated by the legislative body with the county auditor; and

WHEREAS, the rates for the Districts that are authorized to be levied for Fiscal Year 2019/20 are set forth in Exhibit A, attached hereto and incorporated herein by reference; and

WHEREAS, the Board desires to levy the special tax within the Districts for Fiscal Year 2019/20.

WHEREAS, the special tax is in compliance with all laws pertaining to the levy of the Districts and the special taxes are levied without regard to property valuation.

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD FOR THE DISTRICT, AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The rate of the special tax to be collected to pay for the costs and expenses for Fiscal Year 2019/20 for the Districts are hereby determined and set forth in in Exhibit A.
3. The Board Secretary, or her designee, is hereby authorized and directed to prepare and file with the Riverside County Auditor-Controller, a certified list of all parcels subject to the special tax

levy in Fiscal Year 2019/20 and the amount of the special tax to be levied on each such parcel for Fiscal Year 2019/20, and to file such list with the auditor of the County of Riverside on or before August 10, 2019 or such other later date with the prior written consent of such auditor.

4. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED this 15th day of July, 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1088-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 15th day of July, 2019 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

Exhibit "A"

French Valley CFD							
Zone	Tract	Development	Property Land Use Category	Estimated # of Units¹	2019/20 Maximum Authorized Rate	2019/20 Proposed Rate	2019-20 Estimated Special Tax Amount
Zone 1	36376-1 & 36376-2	Rancho Bella Vista Phase III	Residential Property	442.00	\$662.44	\$570.00	\$251,940.00
Zone 2	30433	Mahogany Hills	Residential Property	502.00	\$735.31	\$620.00	\$311,240.00
Zone 3	33307	Vineyard Heights	Residential Property	41.00	\$680.84	\$500.00	\$20,500.00
Zone 4	24903	Blessed Teresa of Calcutta Church	Non Residential Property	15.61	\$1,032.55	\$824.00	\$12,862.64
Zone 5	32289	Spencer's Crossing I	Residential Property	177.00	\$934.92	\$562.88	\$99,629.76
Zone 6	36418	Spencer's Crossing II	Residential Property	50.00	\$910.51	\$500.00	\$25,000.00
Zone 7	36536	Tierra Del Rey	Residential Property	47.00	\$1,060.14	\$960.00	\$45,120.00
Zone 8	36437	Yates Property	Residential Property	101.00	\$517.86	\$488.00	\$49,288.00
Zone 9	30837	French Valley South	Residential Property	0.00	\$855.33	\$0.00	\$0.00
Zone 10	36546	French Valley 160	Residential Property	129.00	\$852.15	\$852.15	\$109,927.35
Zone 11	32290-1 & 37053	Spencer's Crossing III	Residential Property	325.00	\$815.00	\$815.00	\$264,875.00
Zone 11	32290-1 & 37053	Spencer's Crossing III	Undeveloped Property	140.30 ²	\$2,993.66	\$991.82 ²	\$139,153.00
Zone 12	33423 & 33423-1	Washington Street	Residential Property	63.00	\$647.33	\$647.33	\$40,781.79
Zone 13	35161	Turtle Ranch	Residential Property	51.00	\$1,451.35	\$1,290.00	\$65,790.00
Total				2,083.91			\$1,436,107.54

(1) Units shown for undeveloped property is acreage.

(2) Preliminary undeveloped acreage; actual acreage and rate per acre levied will be per Riverside County Secured Roll property data of active taxable undeveloped property as defined in the FV CFD Zone 11 Rate and Method of Apportionment. Total anticipated FV CFD Zone 11 costs are \$404,208; anticipated portion to be levied on undeveloped property is \$139,153.

Winchester CFD							
Zone	Tract	Development	Property Land Use Category	Estimated # of Units	2019/20 Maximum Authorized Rate	2019/20 Proposed Rate	2019-20 Estimated Special Tax Amount
Zone 1	33743	The Woods I	Residential Property	0.00	\$348.07	\$0.00	\$0.00
Zone 2	31632	Conestoga I	Residential Property	89.00	\$1,007.08	\$1,007.08	\$89,630.12
Zone 3	30322	Conestoga II	Residential Property	17.00	\$776.80	\$776.80	\$13,205.60
Zone 4	32816	The Woods II	Residential Property	0.00	\$372.48	\$0.00	\$0.00
Zone 5	32817	The Woods III	Residential Property	0.00	\$376.72	\$0.00	\$0.00
Zone 6	32818	The Woods IV	Residential Property	0.00	\$414.93	\$0.00	\$0.00
Zone 7	31632-1	Winchester Ranch	Residential Property	0.00	\$930.67	\$0.00	\$0.00
Zone 8	31100	La Ventana	Residential Property	0.00	\$789.66	\$0.00	\$0.00

Winchester CFD							
Zone	Tract	Development	Property Land Use Category	Estimated # of Units	2019/20 Maximum Authorized Rate	2019/20 Proposed Rate	2019-20 Estimated Special Tax Amount
Zone 9	31141	Conestoga III	Residential Property	0.00	\$1,040.40	\$0.00	\$0.00
Zone 10	31142	Conestoga IV	Residential Property	0.00	\$835.44	\$0.00	\$0.00
Zone 11	31633	Conestoga V	Residential Property	0.00	\$1,243.27	\$0.00	\$0.00
Zone 12	30806	Conestoga VI	Residential Property	0.00	\$1,071.61	\$0.00	\$0.00
Zone 13	30807	Conestoga VII	Residential Property	0.00	\$1,309.00	\$0.00	\$0.00
Zone 14	34677	Las Praderas	Residential Property	0.00	\$665.00	\$0.00	\$0.00
Zone 15	30322-1	Autumn Winds	Residential Property	51.00	\$523.00	\$523.00	\$26,673.00
Zone 16	30809	Aspen Pointe	Residential Property	17.00	\$661.00	\$661.00	\$11,237.00
Total				174.00			\$140,745.72

Menifee Parks CFD							
Zone	Tract	Development	Property Land Use Category	Estimated # of Units	2019/20 Maximum Authorized Rate	2019/20 Proposed Rate	2019-20 Estimated Special Tax Amount
Zone 1	31582	Heritage Heights	Residential Property	121.00	\$809.43	\$620.00	\$75,020.00
Zone 2	37161	Reflections at the Lakes	Residential Property	50.00	\$370.26	\$363.00	\$18,150.00
Total				171.00			\$93,170.00

ACTION ITEM
ITEM 15.02

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AGENDA REPORT

Item No. 15.02

BOARD OF DIRECTORS:

July 15, 2019

SUBJECT:

Declaration of Surplus Property

RECOMMENDED ACTION:

That the Board of Directors Adopt Resolution 1089-19 Declaring Surplus Property

ANALYSIS:

The District maintains a fleet of vehicles necessary to support District Operations. While appropriate attention is paid to vehicle maintenance in order to ensure that vehicle life is extended, it is necessary to occasionally surplus vehicles from the fleet as they reach the end of their service lives or as the District's operational needs change.

Staff recommends the Board of Directors declare the listed personal property on Exhibit A of Resolution 1089-19 (attached) as surplus and disposed in accordance with Valley-Wide Recreation and Park District Policy Number 3010 (attached).

FISCAL IMPACT:

All proceeds shall be received and deposited by the District. The surplus of vehicles will lower the District's expenditures.

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

RESOLUTION NO. 1089-19

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT DECLARING PERSONAL PROPERTY AS SURPLUS FOR DISPOSAL VALUED OVER \$1000 IN ACCORDANCE WITH VALLEY-WIDE POLICY NUMBER 3010

WHEREAS, the Valley-Wide Recreation and Park District maintains a fleet of vehicles for providing services throughout the community; and

WHEREAS, despite the District's fleet maintenance program and activities, vehicles do suffer wear and tear and ultimately are no longer suitable as fleet vehicles; and

WHEREAS, the District has determined that listed personal property on Exhibit A are surplus property and should be disposed; and

WHEREAS, the Valley-Wide Recreation and Park District Policy Number 3010 requires the disposals in excess of \$1000 should be approved the Board of Directors

WHEREAS, the consideration by the District Board of the adoption of this Resolution has been duly noticed pursuant to applicable laws and has been placed upon the District's Meeting Agenda on the date set forth in the Staff Report, or to such date that the District Board may have continued or deferred consideration of this Resolution, and on such date the District Board conducted a duly noticed public meeting at which meeting the District Board provided members of the public an opportunity to comment and be heard and considered any and all testimony and other evidence provided in connection with the adoption of this Resolution; and

WHEREAS, the District Board determines that adoption of this Resolution is in the public interest.

NOW, THEREFORE, BE IT RESOLVED, that the District Board does further resolve, order and that the District Board hereby declares the 1 Item on Exhibit A as surplus to be disposed of per Valley-Wide Recreation and Park District Policy Number 3010.

PASSED, APPROVED AND ADOPTED this 15 day of July 2019.

Lanay Negrete, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT
LIST OF SURPLUS ITEMS

- 2004 Chevrolet Silverado 1500
 - Vehicle Identification Number: 2GCEC19T441226004
 - Odometer Mileage: 172,248
 - Condition: Poor, End-of-Service Life

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1089-19 was adopted by the Board of Directors of said Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 15th day of July, 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Lanay Negrete, Clerk of the Board

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ACTION ITEM
ITEM 15.03

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AGENDA REPORT

Item No. 15.03

**BOARD OF DIRECTORS
MEETING:**

July 15, 2019

SUBJECT:

Award for Americans with Disabilities Act (ADA)
and California Building Code (CBC) Accessibility
Standards and Regulations Design Services

RECOMMENDED ACTION:

That the Board of Directors authorize the General Manager to execute a Professional Services Agreement between Valley-Wide Recreation and Park District and Blaine A. Womer (BAW) Civil Engineering, in the amount of \$28,800

ANALYSIS:

Valley-Wide Recreation and Park District's Regional Park was constructed in the 1980's. Valley-Wide staff wants to have biddable engineering documents prepared as staff seeks funding opportunities. A transition plan is currently underway and is expected to be functional by November 2019; nevertheless, staff has identified that significant engineering work is required for this campus as it relates to outdoor community access. Valley-Wide has provided BAW the scope of the project and this will result in the necessary documents for bidding purposes once funding has been identified. There is a benefit of performing this work now parallel to pursuing grant funding for construction.

FISCAL IMPACT:

The Professional Services Agreement amount is approximately \$28,800 and will be funded by park development or this year's general fund.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirements.

Prepared by: James Salvador
Reviewed by: James Edwards
Approved by: Dean Wetter

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ACTION ITEM
ITEM 15.04

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AGENDA REPORT

Item No. 15.04

BOARD OF DIRECTORS MEETING: July 15, 2019	SUBJECT: Holland Road, Shrimp Lane, and Benton Creek Channel Recycled Water Retrofit Project
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RECOMMENDED ACTION:

That the Board of Directors approve the following:

- Adopt the Plans and Specifications for the Holland Road, Shrimp Lane, and Benton Creek Channel Recycled Water Retrofit Project
- Award bid to Adame Landscape, Inc., the lowest responsive and responsible bidder, and waive any and all minor irregularities in the bidding document as submitted by said bidder
- Authorize the General Manager to enter into an agreement with Eastern Municipal Water District’s Accelerated Recycled Water Retrofit Program
- Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and Adame Landscape, Inc. in the amount of \$699,873.75
- Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy

ANALYSIS:

The work to be constructed is located along Shrimp Lane, which includes Fieldview Park, and Benton Creek Channel in Winchester, as well as Holland Road in Menifee. The project consists of irrigation system retrofit in order to provide recycled water to the project sites. This will include mainlines, point-of-connection equipment, removal of existing point-of-connection equipment, valve box replacement, controller upgrades and installation of new water meters.

As a matter of background, the Board recently accepted a Notice of Completion on March 18, 2019 for a similar project that brought recycled water to Butterfield Park, Sheffield Park, and Benton Road and Pourroy Road streetscapes. Valley-Wide Recreation and Park District continues to partner with Eastern Municipal Water District (EMWD), and their Recycled Water Accelerated Retrofit Program,

in efforts to conserve potable water. Additionally, the utilization of recycled water will reduce Valley-Wide’s water expenditures through paying the recycled water usage rate rather than potable.

The District advertised the project on June 8, 2019, setting a Mandatory Pre-Bid Walk Thru date of June 26, 2019 where four contractors attended. Two bids were received on July 9, 2019, with one being deemed non-responsive. The following chart represents the bids received.

ENGINEER’S ESTIMATE: \$456,036.00		
CONTRACTOR	LOCATION	BID AMOUNT
Adame Landscape, Inc.	Murrieta	\$699,873.75
Non-Responsive Bid		\$1,249,330.00

The licenses and references for Adame Landscape, Inc. have been reviewed and verified by staff, and all other documentation is in order. District staff will perform and/or coordinate the construction management and inspection services. Construction is tentatively scheduled to commence in August 2019 with completion anticipated by the end of November 2019.

FISCAL IMPACT:

The estimated total construction cost for this project is \$699,873.75. Majority of costs will be reimbursed through the EMWD Recycled Water Accelerated Retrofit Program and remaining costs will be funded through the appropriate French Valley and Menifee Funds.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirements. Replacing potable water irrigation systems with recycled water systems will keep the District’s water cost down, and conserve potable water resources in accordance with California Governor’s Executive Order B-37-16 titled “Making Water Conservation a California Way of Life”.

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

ACTION ITEM
ITEM 15.05

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AGENDA REPORT

Item No. 15.05

**BOARD OF DIRECTORS
MEETING:**

July 15, 2019

SUBJECT:

Proposition 68 Competitive Grant

RECOMMENDED ACTION:

That the Board of Directors approve staff's request to apply for 2019 Proposition 68 Competitive Grant funding by approving the following resolutions:

- **Resolution 1090-19:** Regional Park Revitalization Project: \$6,250,000
- **Resolution 1091-19:** Jerry Searl Park Revitalization Project: \$220,000
- **Resolution 1092-19:** Bill Gray Park Revitalization Project: \$450,000
- **Resolution 1093-19:** Jim Venable Exchange Club Park Phase II Project: \$1,200,000
- **Resolution 1094-19:** DVL Sports Park Expansion/Inspiration Park & Trail Project: \$8,500,000
- **Resolution 1095-19:** San Jacinto River Park Revitalization Project: \$2,700,000

ANALYSIS:

As a matter of Background, California Proposition 68 (Prop 68) was approved by voters in June 2018, which authorized \$4 billion in general obligation bonds to fund various state natural resources-related programs that would benefit parks, protect natural resources and wildlife, increase drought and flood protection, and supply clean water.

Valley-Wide Recreation and Park District is constantly looking for alternative funding opportunities, such as the Proposition 68 Competitive Grant Program, to enhance and improve Valley-Wide parks and facilities. District staff sees an opportunity to use these available Prop 68 grant monies to assist through the revitalization and development of the specified park sites above.

FISCAL IMPACT:

Valley-Wide Recreation and Park District is requesting a total of \$19,320,000 from Proposition 68 Competitive Grant, Statewide Park Development & Community Revitalization Program.

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

Resolution Number 1090-19

**RESOLUTION OF THE Board of Directors of Valley-Wide Recreation and Park District
Approving the Application for
STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT
FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE **REGIONAL PARK REVITALIZATION**;
AND

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project if the grant is awarded; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the General Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the 15th day of July 2019

I, the undersigned, hereby certify that the foregoing **Resolution Number 1090-19** was duly adopted by the Board of Directors following a roll call vote:

Ayes:

Noes:

Absent:

_____ (Clerk)

Resolution Number 1091-19

**RESOLUTION OF THE Board of Directors of Valley-Wide Recreation and Park District
Approving the Application for
STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT
FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE **JERRY SEARL PARK REVITALIZATION**;
AND

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project if the grant is awarded; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the General Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the 15th day of July 2019

I, the undersigned, hereby certify that the foregoing **Resolution Number 1091-19** was duly adopted by the Board of Directors following a roll call vote:

Ayes:

Noes:

Absent:

_____ (Clerk)

Resolution Number 1092-19

**RESOLUTION OF THE Board of Directors of Valley-Wide Recreation and Park District
Approving the Application for
STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT
FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE **BILL GRAY PARK REVITALIZATION;**
AND

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project if the grant is awarded; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the General Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the 15th day of July 2019

I, the undersigned, hereby certify that the foregoing **Resolution Number 1092-19** was duly adopted by the Board of Directors following a roll call vote:

Ayes:

Noes:

Absent:

_____ (Clerk)

Resolution Number 1093-19

**RESOLUTION OF THE Board of Directors of Valley-Wide Recreation and Park District
Approving the Application for
STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT
FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE **JIM VENABLE EXCHANGE CLUB PARK PHASE II**; AND

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project if the grant is awarded; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the General Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the 15th day of July 2019

I, the undersigned, hereby certify that the foregoing **Resolution Number 1093-19** was duly adopted by the Board of Directors following a roll call vote:

Ayes:

Noes:

Absent:

_____ (Clerk)

Resolution Number 1094-19

**RESOLUTION OF THE Board of Directors of Valley-Wide Recreation and Park District
Approving the Application for
STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT
FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby:

**APPROVES THE FILING OF AN APPLICATION FOR THE DVL SPORTS PARK
EXPANSION/INSPIRATION PARK AND TRAIL; AND**

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project if the grant is awarded; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the General Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the 15th day of July 2019

I, the undersigned, hereby certify that the foregoing **Resolution Number 1094-19** was duly adopted by the Board of Directors following a roll call vote:

Ayes:

Noes:

Absent:

_____ (Clerk)

Resolution Number 1095-19

**RESOLUTION OF THE Board of Directors of Valley-Wide Recreation and Park District
Approving the Application for
STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT
FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE **SAN JACINTO RIVER PARK REVITALIZATION**; AND

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project if the grant is awarded; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the General Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the 15th day of July 2019

I, the undersigned, hereby certify that the foregoing **Resolution Number 1095-19** was duly adopted by the Board of Directors following a roll call vote:

Ayes:

Noes:

Absent:

_____ (Clerk)

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***NEWS ARTICLES,
THANK YOU'S,
RECREATION
REPORTS***

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Valley News -

Valley Wide volunteer receives two awards



Courtesy photo

Tom Wilson, a board member of the Valley-Wide Foundation, receives a Community Award of Distinction as an Outstanding Volunteer from the California Association of Recreation and Park Districts and as the 2019 Community Champion from the California Parks and Recreation Society District 11.

HEMET – Friends of Valley-Wide Foundation Board Member Tom Wilson has been recognized by two state of California organizations for his dedication to the Valley-Wide Recreation and Park District community.

Wilson won a Community Award of Distinction as an Outstanding Volunteer from the California Association of Recreation and Park Districts. He received the award last month at the association's annual conference in Lake Tahoe.

Wilson also was recognized by California Parks and Recreation Society District 11 as a 2019 Community Champion in April.

The Exchange Club of Hemet-San Jacinto Valley, of which Wilson is a member, was named an Outstanding Community Organization at the California Association of Recreation and Park Districts conference. The club has raised hundreds of thousands of dollars for parks and youth sports programs in the region. The Exchange Club raised money that is being used to construct a new park in the community.

As a member of The Friends of Valley-Wide Foundation, Wilson has helped raise more than \$200,000 since 1998 that has been given back to youth sports programs and to purchase equipment for the Valley-Wide Recreation and Park District.

Much of the money has gone toward scholarships, which allows children to participate in organized sports when their family would not otherwise be able to afford the fees.

Wilson, an almost lifelong resident of the San Jacinto Valley, also has been an active volunteer with numerous youth sports programs.

Submitted Valley Wide Foundation.

Connect With Us

Valley News

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LOCAL NEWS

Where to see July 4th fireworks, parades and other Inland Empire celebrations



Guests listen to “The Stars and Stripes Forever” last year during the Concert for Heroes at Riverside National Cemetery. This year’s event is set for 6:30 p.m. Wednesday, July 3. (File photo by Terry Pierson, The Press-Enterprise/SCNG)

By **MATT KRISTOFFERSEN** | mkristoffersen@scng.com |

The National Anthem isn't the only thing Inland residents can sing this Independence Day.

If you haven't forgotten the words to "All Star," that is.

The rock band Smash Mouth will play in Norco at Our Country Festival, a nearly all-day jamboree of patriotic events and family-friendly fun set for Thursday, July 4.

For the rest of the Inland Empire, here are highlights of holiday festivities.

Riverside County

Beaumont

Beaumont's Freedom Festival at Stewart Park will include a skate park, tailgate zone and pool access for \$1. Live entertainment will include country band Texas Runaway and the BOE Band. Fireworks start at 9 p.m. Entrance is free.

Information: 951-769-8524 or <http://beaumontca.gov/Calendar.aspx?EID=2690&month=7&year=2019&day=4&calType=0>

Corona

Residents can watch Corona's Main Street USA Independence Day Parade at 9 a.m., Thursday, July 4. The parade will run down Main Street, from its intersection with Ontario Avenue to Olive Street. Information: 951-736-2241 or

<https://www.coronaca.gov/Home/Components/Calendar/Event/24328/19?curm=7&cury=2019>

Corona

Santana Park will have a July 4 celebration, complete with live music and fireworks at 5 p.m., Thursday, July 4. The 300th Army Band will take the stage at 7 p.m. for a set of pop, modern rock and electronic cover songs. Fireworks are set for sundown. Food will be on sale. Information: 951-736-2241 or

<https://www.coronaca.gov/Home/Components/Calendar/Event/24328/19?curm=7&cury=2019>

Eastvale

A three-day Picnic in the Park festival will mark the start of summer and Independence Day from Friday, June 28, through Sunday, June 30, at Eastvale Community Park. On Friday, DSB, a Journey tribute band, will play at 7 p.m. Paperback Writer, a tribute band to The Beatles and Journey, will start at the same time Saturday, followed by a fireworks show at 9 p.m. On Sunday, guests can take part in a salsa-making contest and watch Smooth Sounds of Santana play a tribute to Santana. Information: 951-727-3524 or

<https://www.jcsd.us/Home/Components/Calendar/Event/4615/19>

Lake Elsinore

A Party in the Park will start at 9 a.m., Thursday, July 4, at Summerly Park. Entertainment will include a kid's bike parade at 9:30 a.m., jumpers and arts and crafts. Later that night, a fireworks show synced to KOLA 99.9 FM will launch from T-Peninsula at 9 p.m. Guests can see the show for free from Lakepoint, Summerly and Switch & Match Park as well as Whiskers Fishing Beach and a portion of the levee. For a \$10 Night Boating Pass, boat-owners can watch from the water. Information: 951-674-3124 or [http://www.lake-](http://www.lake-elsinore.org/Home/Components/Calendar/Event/5647/18?backlist=%2f)

[elsinore.org/Home/Components/Calendar/Event/5647/18?backlist=%2f](http://www.lake-elsinore.org/Home/Components/Calendar/Event/5647/18?backlist=%2f)

Lake Elsinore

The Lake Elsinore Storm is set to play at 6 p.m., Thursday, July 4, at the Diamond stadium. A fireworks show will follow. Tickets are \$13 per person. Information: 951-674-3124 or [http://www.lake-](http://www.lake-elsinore.org/Home/Components/Calendar/Event/5647/18?backlist=%2f)

[elsinore.org/Home/Components/Calendar/Event/5647/18?backlist=%2f](http://www.lake-elsinore.org/Home/Components/Calendar/Event/5647/18?backlist=%2f)

Menifee

Menifee's Wheatfield Park will host an Independence Day celebration Saturday, June 29, at 4 p.m. A parade will start the event, while a 9 p.m. fireworks show will culminate the day's celebrations. Food and drinks will be on sale. For \$10, kids can enjoy a play area packed with jumpers and obstacle courses. VIP seating is \$40 for a family of four or \$15 per person. Information: 951-723-3880 or

<https://cityofmenifee.us/378/Independence-Day-Celebration>

Moreno Valley

Independence Day celebrations will begin with a 9:30 a.m. parade Thursday, July 4. The parade, which will start on Frederick Street at Alessandro Boulevard and end on Towngate Boulevard, will have the theme "Stars, Stripes and Fireworks."

Gates for Moreno Valley's Family FunFest in Morrison Park will open at 2 p.m., Thursday, July 4. Entry is free until 4 p.m. Afterwards, tickets are \$3 for guests over 5 that do not have a military ID. Activities at the Youth Fun Zone, which costs \$8 per child, will include games, a rock wall, a rideable train and jumpers. Live music will feature The Jackstones, Latin Nation and Pop Vinyl. Fireworks start at 9 p.m. Information: 951-413-3280 or www.moval.org/fourth

Norco

Horse riders of all ages can gather for the Patriotic Scenic Trail Ride through the city's horse trails at 9:30 a.m., Thursday, July 4. Officials will hand out prizes for the most patriotic horse and rider. The ride, which will begin at Parking Lot 2 of the Ingalls Event Center, may include a shallow river crossing. Children and teens must wear helmets. Information: 951-270-5632 or

<http://www.norco.ca.us/news/displaynews.asp?NewsID=870&TargetID=48>

Norco

After the trail ride, Norco residents can enjoy a picnic with live country music in Pikes Peak Park from 11:30 a.m. to 3 p.m. Activities will include a horseshoe tournament, children's crafts, picnic games, cake walks and a bike parade. Barbecue and cold drinks will be on sale, but guests are welcome to bring food.

Information: 951-270-5632 or <http://www.norco.ca.us/news/displaynews.asp?NewsID=870&TargetID=48>

Norco

Popular late-1990s band Smash Mouth will perform a set at the Our Country Festival in the SilverLakes Sports Complex. Doors open at noon. No outside food or refreshments will be allowed. The festival will also include fireworks and family entertainment. Tickets for Norco residents are free online with a registration code, but parking is not. For non-Norco residents, tickets start at \$10. VIP tickets are \$79. Information: 951-270-5632 or <http://ourcountryfestival.com>

Perris

A destruction derby and fireworks show is set for the Perris Auto Speedway on Thursday, July 4. On-track photo and autograph opportunities will start at 5:15 p.m.; racing will begin at 7 p.m. Tickets range from free for children 5 and under to \$15 for adults. Parking is \$8 at the stadium. Information: 951-940-0134 or

<https://www.facebook.com/events/290113041861502/>

Riverside

Riverside's annual fireworks show from Mount Rubidoux will start at 9 p.m., Thursday, July 4. Evergreen Memorial Historic Cemetery is set to host a celebration at the cemetery, which sits close to the base of the mountain. Food vendors will be at the event, but guests are also welcome to bring food. Bounce houses, a face painter and other activities will be available. Children under 3 are free; those 12 and under are \$5. Adult tickets are \$10 each. Information: 951-522-6462 or <https://www.eventbrite.com/e/front-row-fireworks-2019-tickets-59079424148/amp>

Riverside

Riverside National Cemetery will host its annual free Concert for Heroes on Wednesday, July 3, in what organizers call the only show of its kind to be staged in a national cemetery. The Inland Empire/Riverside Philharmonic Orchestra will perform classic tunes and patriotic songs at the amphitheater as part of the event, which starts at 6:30 p.m. and ends at 9:30. Information: 909-957-3982 or <http://rncsc.org/index.php/9352-2/>

San Jacinto

An all-day Independence Day celebration at Valley-Wide Regional Park will feature vendors, music and fireworks on Thursday, July 4. Food will be on sale starting at 10 a.m. Live entertainment is at 5 p.m. Fireworks are set for 9 p.m. Information: 951-654-1505 or <https://www.gorecreation.org/valley-wide-recreation-s-4th-of-july-independence-day-celebration>

San Jacinto

The annual Independence Day parade will proceed down Main Street on Thursday, July 4, from 9 a.m. to 10:30 a.m. and will run from Camino Los Banos to Jordan Avenue. Afterward, a street festival will run from 10:30 a.m. to 1:30 p.m. Food and drinks will be on sale. Information: 951-487-7330 or http://sanjacintoca.hosted.civiclive.com/community/special_events/independence_day_parade_fes

Temecula

Temecula Valley Wine Country's first Independence Day drone light show is set for a Thursday, July 4, celebration at 9 p.m. at South Coast Winery Resort & Spa near Temecula. Country band Brown & Gray, along with Kanan Road, will play at the event, which starts at 6 p.m. Food trucks will be there. Tickets start at \$15



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July 4 Parades, Fireworks Shows Planned Countywide, Starting Saturday

POSTED BY CONTRIBUTING EDITOR ON JUNE 28, 2019 IN EDUCATION | 72 VIEWS | LEAVE A RESPONSE

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Illegal fireworks are a growing problem in Los Angeles. Photo from Pixabay.

Parades and fireworks celebrating America's 243rd birthday are planned throughout Riverside County, beginning this weekend.

The city of Murrieta will be combining Fourth of July festivities with a 28th birthday bash for the municipality, which incorporated in 1991. There will be food vendors, a kids play zone, music and pyrotechnics after nightfall.

The city of Menifee's traditional "Independence Day Celebration," to be held Saturday at Wheatfield Park between 4 p.m. and 9 p.m., will feature children's activities, live music and fireworks after sundown.

Pre-Independence Day celebrations will continue Wednesday.

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60°
rain shower

feels like: 58°f
wind: 14mph wsw
humidity: 79%
pressure: 29.91"hg
uv index: 0

sat	sun	mon
min 56°F	64/54°F	68/55°F

detailed forecast >

At 7:30 p.m., the Riverside National Cemetery will host its annual "Concert for Heroes," featuring low-key patriotic hymns and favorites, respectful of the surroundings. The concert, now in its 19th year, is the only one of its kind performed in a national cemetery anywhere in the country, according to organizers. A fireworks display is planned over the pond near the amphitheater after the music.

At 4 p.m. Wednesday, the Jurupa Area Recreation & Park District will hold its 22nd annual Fourth of July fest, featuring games, food and fireworks after dark on the athletic field of Patriot High School, 4355 Camino Real.

The city of Coachella is scheduled to host a pre-Independence Day celebration at Bagdouma Park, with family-oriented activities from 6 p.m. to 9 p.m., when the fireworks show will get underway, and Fantasy Springs Resort & Casino in Indio will light up the skies over Eagle Falls Golf Course at 8:45 p.m. Wednesday.

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On the Fourth of July, events are planned at a string of venues countywide.

Corona's traditional "Main Street U.S.A Parade" will begin about 9 a.m. at Ontario and Main streets, featuring law enforcement units, fire engines, marching bands, military hardware and show animals. The procession will travel about a mile, concluding at Olive and Main streets around noon. A fireworks show is set for 9 p.m. in Santana Park, 598 Santana Way.

Moreno Valley's Fourth of July parade will get underway about 9:30 a.m. at Alessandro Boulevard and Frederick Street, concluding two hours later on Towngate Avenue. The celebration will continue at 2 p.m. in Morrison Park, near the intersection of Dracaea Avenue and Morrison Street, where a "Family FunFest" is planned, complete with several rock bands, a beer garden and kids' activities. Fireworks are scheduled after sunset.

The city of San Jacinto's Independence Day Parade & Street Festival will start about 9 a.m. at Main Street and Camino Los Banos, traveling a half-mile west on Main to Jordan Avenue. Tractors, classic cars, motorcycles and military equipment will be in the parade, led by members of each service branch, who will stop outside American Legion Post 848, where a street fair is planned. Festivities will move to Valley-Wide Recreation & Sport District Regional Park, 901 W. Esplanade Ave., where fireworks will be displayed after dark.

At 10 a.m., Temecula's "Star Spangled Parade" will get underway, featuring the Temecula Valley Mounted Posse, Veterans of Foreign Wars, members of the American Legion, the Riverside County Fire Department, the Boy Scouts of America and other organizations. The parade will run east to west, from Old Town Front and Second streets to Sixth Street and Moreno Road. There will be pyrotechnics in Ronald Reagan Sports Park after dark.

In addition to the above venues, fireworks shows are scheduled at the following locations, starting at 9 p.m. next Thursday:

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200 views

- Banning, Nicolet Middle School, 101 E. Nicolet St.;
- Beaumont, Stewart Park, Ninth Street and Orange Avenue;
- Blythe, Colorado River Fairgrounds, 591 N. Olive Blvd.;
- Canyon Lake, Holiday Harbor, 22-200 Canyon Club Drive;
- Lake Elsinore, off the levee, Lakeshore Drive;
- Lake Elsinore, Storm Stadium, 500 Diamond Drive;
- Norco, Silver Lakes, 5555 Hamner Ave.;
- Palm Desert, Civic Center Park, Fred Waring Drive and San Pablo Avenue;
- Palm Springs Stadium, 1901 E. Baristo Road;
- Rancho Mirage, Agua Caliente Casino, Resort & Spa, 32-250 Bob Hope Drive;
- Riverside, Evergreen Memorial Historic Cemetery, 14th and Pine streets;
- Riverside, La Sierra Park, 5215 La Sierra Ave.;
- Riverside, Mount Rubidoux Park, 4706 Mt. Rubidoux Drive; and
- Temecula, Pechanga Resort Casino, 45000 Pechanga Parkway.

In Riverside County, private parties are prohibited from using fireworks except in Blythe, Cathedral City, Coachella, Desert Hot Springs and Indio, where so-called “safe and sane” fireworks, certified by the state fire marshal, can be sold to the public.

The devices are mostly pyrotechnics that don’t explode or fly, including sparklers, ground spinners, fountains, snappers and caps. Municipalities can authorize fireworks demonstrations, and the county grants permits for shows in unincorporated communities.

Under county Ordinance 858, fines for illegally storing, transporting or setting off fireworks can range from \$500 to \$1,000.

According to the fire department, any person who triggers a brush fire due to the illegal use of fireworks will be held responsible for all suppression costs.

JULY 4 PARADES, FIREWORKS SHOWS PLANNED COUNTYWIDE, STARTING SATURDAY was last modified: June 28th, 2019 by Contributing Editor

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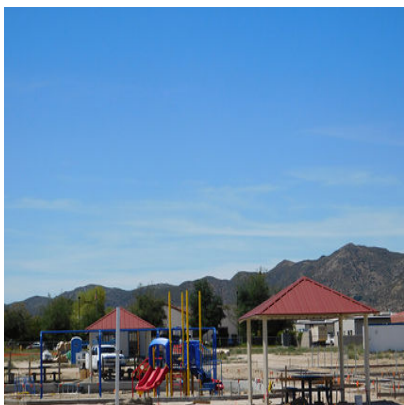
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Valley News -

Valle Vista Jim Venable Exchange Club Park looks at August opening

By [Tony Ault](#)
Staff Writer



Tony Ault photo

Contractors have been at work the last several months on the Jim Venable Exchange Club Park grounds, planning to have it finished by the ribbon-cutting ceremony in mid-August.

Residents of East Hemet and Valle Vista will soon have a new park with a playground, lighted basketball, tennis and pickleball courts on Fairview and Mayberry avenues operated by Valley-Wide Recreation and Park District.

Contractors have been at work the last several months on the Jim Venable Exchange Club Park grounds, planning to have it finished by the ribbon-cutting ceremony in mid-August.

The park has been named in honor of the late Jim Venable, a former Riverside County 3rd District Supervisor who was instrumental in the land being set aside for a preschool and park.

The 8.8-acre park, adjacent to the newest Hemet Unified School District preschool, is funded from grants received by Valley-Wide and the Hemet Unified School District. The Friends of Valley-Wide Foundation and Healthy Valley Foundation also have made donations toward the park.



Tony Ault photo

Contractors have been at work the last several months on the Jim Venable Exchange Club Park grounds, planning to have it finished by the ribbon-cutting ceremony in mid-August.

Riverside County has provided road improvements, street widening, curbs, gutters and sidewalks for easy access to the preschool and park grounds.

In addition to the tennis and pickleball courts in the park, Jim Venable Exchange Club Park will have a horseshoe pit, a walking path with fitness equipment, cycle tuneup area, picnic tables and a restroom. The large parking lot initially constructed for the preschool and Valley Vista Elementary School across Mayberry can be used by park visitors.

Valley-Wide will announce details about the grand opening event being planned for August at <http://www.gorecreation.org> or email fun@gorecreation.org.

Valley-Wide Recreation and Park District operates 86 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester.

Tony Ault can be reached by email at tault@reedermedia.com.

Connect With Us

Valley News

111 W. Alvarado St.
Suite 200

Independence Day at Valley-Wide Regional Park

By **Contributed** - June 22, 2019



Annual fireworks show set at Valley-Wide's Regional Park in San Jacinto Valley-Wide Recreation and Park District invites the community to the annual Independence Day Celebration on Thursday, July 4, at Regional Park, 901 W. Esplanade Ave., San Jacinto.

This free event, which the district has offered for more than three decades, begins at 10 a.m. when vendors open, selling food, beverages and other items.

Entertainment starts at 5 p.m. and fireworks will begin at 9 p.m.

"It's a great way to spend a family day at the park and the excitement of the fireworks makes it a great night," Valley-Wide General Manager Dean Wetter said. "It's one of my favorite events of the year and I'm so happy we can share it with our Valley-Wide community."

Valley-Wide Recreation and Park District operates 86 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage, and Winchester. For information, call 951-654-1505 or visit GoRecreation.org.

Craig Shultz, public information officer Valley-Wide Recreation and Park District

Dreading Summer Boredom? Valley-Wide Has You Covered!

By Kyle Headlee - June 14, 2019



POOL: Cool off at the Aquatic Center This Summer. | www.gorecreation.org

Between the price of running your air conditioning and having to feed hungry kids all day long, summer “vacation” can actually become more stressful for parents than their kids even realize. Fret not! Valley-Wide is here to save the day. Valley-Wide has been a staple in our city for many years, giving kids all around opportunities to make friends, play sports, and eventually become employees of the company. Thousands of kids have come through various programs at Valley-Wide and have turned around to become coaches, umpires, refs, and volunteers.

This hasn't changed, Valley-Wide is offering many fun things this summer for kids and adults alike. Starting with summer basketball, but be fast because the deadline is June 18th for signups. Valley-Wide is offering basketball for the age brackets of 7-17 so if your child falls into this range and you're looking for something for them to do that doesn't include a screen, this is perfect for them.

Valley-Wide is still planning to host their annual Independence Day 4th of July hang out and fireworks. This is always a great event for the community to come together, bar-b-que, play pick up games, and enjoy an amazing firework show that reminds us of our great Nation and the freedom we get to enjoy thanks to our forefathers.

If you're feeling a little “Fishy” take a swim at the Diamond Valley Lake Aquatic Center. The facility is open Monday-Friday 12:30-4:30, Saturday's & Sunday's 12:30 – 5:00, the park is also available to be rented out for birthday parties, company events, or family reunions. The Aquatic Center offers something for all ages, a 25-yard swimming pool

with a deep end, one water slide, soft entry point, and a splash pad with a jungle gym for the young ones.

Valley-Wide has many different events including; swim lessons, mommy and me classes, crafts, dance classes, and much, much more. You can view the complete Summer Activity Guide online at www.gorecreation.org. So no matter what kind of boredom may strike this summer, keep Valley-Wide in mind, because they have your back, just like they always have.

Kyle Headlee

A series of unfortunate events took place that left this Arkansas couple stranded here in Hemet with little money for 5 weeks. A wonderful lady named Donna Fredericksen at the Simpson Center cooling station took it upon herself to look into their story and called the right people.

Between **Hemet Police Department** and Hemet Gate Keepers we were able to arrange two bus tickets back home to Arkansas, but it was because of the kindness of several citizens and organizations donating to United Way who made all of this possible.

We want to thank every single person who was involved in this story along the way:

Donors-

1. Pastor James Mock, Community Help Ministries
2. Hemet Gate Keepers
3. Bill Wolfson of Hemet Christian Assembly
4. Anonymous Donor
5. Donna Geier, of Homeless Outreach Volunteers
6. United Way, who organized the trip on top of a cash donation.
7. Salvation Army- Paid for a one night stay in a room and took care of some meals.
8. Travelodge- Comped a one night stay
9. And lastly Hemet Police Department who took care of getting them to the bus station as well as assisting in getting them help from the beginning. Thanks to Lt. Dickson and Officer Gordon from the ROCs division. You guys are an amazing asset to the community!

Write a comment... GIF 😊



All it takes is a few people who care and we can do wonders in our community. Let's change the narrative about our city one story at a time



Write a comment... GIF 😊



Free activities for this summer at the Valley-Wide

Movie in the Park on July 12th at Dusk

VALLEY-WIDE | CONTRIBUTED

- Join us for some fun summer activities during Parks & Recreation Appreciation Month! Below some of our main events:
- July 8, 10, 12 -- Basketball camp, Regional Park Sport Center
- July 12 -- Movie in the Park, "Spider-Man Into the Spider-Verse," Marion V. Ashley Center, Menifee
- July 18 -- Dodge ball, Valle Vista Community Center
- July 22, 25, 27 -- Pinewood Derby, Sport Center
- July 22, 24, 26 -- Fun Zone Week, French Valley
- July 31 -- Water Balloon Fight, Winchester

Find more events in Classifieds!

SPIDER-MAN INTO THE SPIDER-VERSE

MOVIE IN THE PARK
JULY 12TH AT DUSK
MARION V. ASHLEY COMMUNITY CENTER
 25625 BRIGGS RD.
 MENIFEE, CA 92585

VALLEY-WIDE
 RECREATION &
 PARK DISTRICT

DISCOVER YOUR VALLEY CALENDAR OF EVENTS

CALENDAR from []

11 am - 3 pm: Hemet Museum, 951-929-4409
 11 am - 5 pm: Fingerprints Youth Museum, 951-765-1223
 11 am: VV Summer Fun, Water Play Day, VV Community Center, 951-927-6673*
 2 - 4 pm: Cabaret Kids Camp, DVAC, kamimartin49@gmail.com*
 3 pm: Classic Films, Historic Hemet Theatre, 951-658-5950
 5:30 - 9:30 pm: Bingo @the American Legion Post 53, 951-658-2436*
 6:30 - 8:30 pm: SJ City Council Meeting, 2045 S. SJ Ave., San Jacinto*

WEDNESDAY, JULY 3
NATIONAL FRIED CLAM DAY
 11 am - 3 pm: Hemet Museum, 951-929-4409
 11 am - 5 pm: Fingerprints Youth Museum, 951-765-1223 pm: Rotary Meets, DVAC, 123 N. Harvard St., Hemet*
 2 - 4 pm: Cabaret Kids Camp, DVAC, kamimartin49@gmail.com*
 6:30 - 9:30 pm: Senior Dance, Hemet West Clubhouse, \$6.00. Kathy Perry, 951-692-0891*
 7 - 9 pm: Whodunit Murder Mystery, SJ Moose Lodge, 951-282-3053*

THURSDAY, JULY 4
INDEPENDENCE DAY
 8 am - 1 pm: SJ Farmer's Market, Farmer's Corner
 11 am - 5 pm: Fingerprints Youth Museum, 951-765-1223
 9 am - 1 pm: SJ 4th of July Parade & Celebration, Main & Dogwood Streets*
 10 am - 10 pm: VW Independence Day Celebration, 951-654-1505*
 12:30 - 4:30 pm: VW Aquatic 4th of July, VW Aquatic Center, 951-929-0047*
 2 - 4 pm: Cabaret Kids Camp, DVAC, kamimartin49@gmail.com*

FRIDAY, JULY 5
NATIONAL BIKINI DAY
 11 am - 3 pm: Hemet Museum, 951-929-4409
 11 am - 4 pm: San Jacinto Valley Museum, 951-654-4952
 11 am - 5 pm: Fingerprints Youth Museum, 951-765-1223
 5 - 7 pm: VW Aquatic Center Family

Fun Night, 951-929-0047*

SATURDAY, JULY 6
NATIONAL FRIED CHICKEN DAY
 10 am - 5 pm: Fingerprints Youth Museum, 951-765-1223
 11 am - 3 pm: Hemet Museum, 951-929-4409
 11 am - 4 pm: Estudillo Mansion, 951-255-5598
 11 am - 4 pm: San Jacinto Valley Museum, 951-654-4952
 2 - 4 pm: Cabaret Kids Camp, DVAC, kamimartin49@gmail.com*
 4 - 9 pm: Dinner & Karaoke w/Brian Bell, SJ Amer. Lgn. Post 848, 312 E. Main St., SJ
 7 pm: Tribute to Led Zeppelin, Historic Hemet Theatre, 951-658-5950*

SUNDAY, JULY 7
NATIONAL FATHER DAUGHTER TAKE A WALK DAY
 10 am - 4 pm: Diamond Valley Lake, 951-765-9579
 10 am - 5 pm: Stepping out of the Past, Western Science Center, 951-791-0033
 11 am - 3 pm: Hemet Museum, 951-929-4409
 11 am - 4 pm: San Jacinto Valley Museum, 951-654-4952
 2 - 4 pm: Cabaret Kids Camp, DVAC, kamimartin49@gmail.com*

LOOK FOR COMING EVENTS

TUESDAY, JULY 9
 10 am: Valle Vista Summer Fun Bingo, VV Community Center, 951-929-6673

THURSDAY, JULY 11
 10 am: Valle Vista Summer Fun Disc Golf, VV Community Center, 951-927-6673
 1 pm: Family Fun Event, Billy Bonkers Comedy Magic Show, Hemet Public Library
 8 pm: Ramona Concert under the Stars, Ramona Bowl, 951-658-3111

FRIDAY, JULY 12
 5 - 7 pm: VW Aquatic Center Family Fun Night, 951-929-0047
 7 PM: Tribute to Tim McGraw, Historic Hemet Theatre, 951-658-5950
 Dusk: Valle Vista Movies in the Park, VV Community Center, 951-927-6673

CASINO MORONGO

GOSCH

Celebrate Grand Re-Opening

Gosch Automotive Group and Hemet-San Jacinto Chamber of Commerce celebrate grand re-opening of Ford and Hyundai Dealerships

MARK LENTINE | CONTRIBUTED

To great fanfare, delicious food, and several speeches, the Gosch Auto Group in conjunction with the Hemet Chamber of Commerce proudly and formally announced the grand re-opening of both its Ford and Hyundai dealerships.

"We've already seen an uptick in sales," said Internet Director Jose Salgado, adding, "this has been a long time coming, and we're so happy and proud to show off our new facility."

The evening couldn't have turned out better as patrons and attendees were offered a wide array of hors d'oeuvres, sandwiches, beverages, chocolates and decadent desserts while listening to speeches concerning Gosch's legendary customer service and commitment to our community.

"The Gosch ribbon-cutting was an extraordinary success, with many new people and faces. We appreciate the opportunity to collaborate with our members to create fantastic events, but this is by far one of the most outstanding we've ever produced," said Hemet-San Jacinto Chamber of Commerce Executive Director, Cyndi Lemke.

Director Salgado took us on a tour of the new facility which boasts many impressive customer-centric appointments. There's even an air-conditioned vehicle delivery room. "We wanted to allow our customers to have the ability to relax and get acquainted with their new purchase in a comfortable environment," said Salgado, adding, "There's even complimentary coffee and donuts, and a children's playroom. Everything Gosch put into this new facility was designed with the customer in mind."

Operations Manager Joe Hino-



GRAND REOPENING | Photo by Mark Lentine



COC EXECUTIVE DIRECTOR AND 102.5 S BETH | Photo by Mark Lentine



Cyndi Lemke, COC Executive | Photo by Mark Lentine



Gosch Co-owner Mr. Eric | Photo by Mark Lentine



Internet Dir., Jose Salgado | Photo by Mark Lentine

joza advised that the refurbishment/reopening cost millions of dollars, but it was worth it. "In all six Gosch locations, the customer comes first."

Gosch outperforms the California CSI (Customer Satisfaction Index) average at all six of its locations. "The Gosch family sets a high standard for us, but

we know how important the Index is, and we set our sites on outperforming the CSI for every marking period. We consistently outperform the average," said Salgado, adding, "we went through a tough period, where our sales professionals were working out of trailers, while work went on around them and

that caused a bit of a dip in sales, but we always put our customers first, and in the end, it was worth it."

Echoing Salgado, Gosch Automotive Group Co-Owner Eric Gosch said he couldn't have been happier with the outcome. "This event was several years in the planning stages. We had to

move our Toyota offices and then our corporate offices, renovate those...and then finally, focus on this facility. The entire refurbishment cost several millions of dollars, and took several years, but as you can see by this turnout, and as our customers can feel when they walk through the door, it was worth it."

VALLEY-WIDE

Valley-Wide All-Stars are Champions

Sport teams bring home trophies for Hemet & San Jacinto

KYLE HEADLEE | STAFF WRITER

If you ever talk to me about the local sports in the valley, you will know I'm a firm believer that this valley is rich in talent and it just doesn't quite get the same exposure that some other cities across Southern California do. Well, the Valley-Wide All-Star teams sure made a dent in that last weekend with championship performances on the diamond. Our girls 12U Softball team won the Inland Regional Championship with an impressive outing.

Shout out to the 15 girl roster, who played a spectacular tournament even though they were down a player. Players on the Girls Softball team include, Avilika Arana, Lucero Barreras, Priscilla Bidriezca, Felicity Bonilla, Kyevera Cameron, Crystal Devore, Annalise Domenigoni, Jiana Esparaza, Reyna Garcia, Vanessa Garcia, Keilani Macintosh, Ellianna Pasley, Lillian Phelps, Rhiannon Rodriguez, and Miriam Manzo. The coaching staff of this team did an amazing job getting the girls ready to play, a special thanks goes out to them from Val-



BASEBALL: 14U Boys Baseball proved that they have what it takes. | Photo courtesy of Valley-Wide

ley-Wide, Tera Felipe, Rubeen Felipe, Keith Brastisax, and Vanessa Felipe.

The 14U Baseball All-Star team got in on the action taking first place in the Southeast Region District Championship, showing all of the spectators that baseball in the San Jacinto Valley is the real deal and when they see our teams showing up to the games they should be scared of us. The boys roster included 13 players, Ritchie Flores, Steven Felipe, Ethan Medina, A.J. Ledesma, Gino Guiliano, Isaac Estanislao, Jose Gonzalez, Soowut Rodrigues, Dylan LaChappa, Donnelly Felix, Armando Avena, Fernando Ortiz, and Christian Tinoco. Valley-Wide would like to recognize the hard working coaching staff of the boys baseball team and thank them for all the time

and dedication they put in to it. Steve Felipe, Randy Medina, Sarah Ledesma, and Nicolas Ledesma.

Both teams proved last weekend that with hard work and determination you can fight through adversity to become a champion, the players on both All-Star teams get to look at those trophies and remember the great times they had during the season, the sweat of the long hard practices, sore shoulders, tired feet, grueling summer heat, and how it all paid off!

Valley-Wide has proven over the years that it's the number one place to get your kids involved in recreational sports in our local valley, they have a great program backed by many amazing parent volunteers. Valley-Wide does a great job weeding out the bad apples and encouraging the coaches that are there for the kids to come back. Many coaches teach the value of sportsmanship and love to train kids to become champions in everything they put their hands to.

Congratulations All-Stars! Keep up the momentum and bring home another trophy! The Hemet & San Jacinto Chronicle salutes you.



SOFTBALL: The 12U Girls Softball Represented our valley! | Photo courtesy of Valley-Wide

JUNE 2019
FACILITY USAGE
Sport Center

Current Valley-Wide organized league play: Youth Indoor Soccer

Adult Basketball: 1 division, 9 teams

Adult Slo-Pitch: 6 divisions, 46 teams

Current Valley-Wide sign-ups: Summer Youth Basketball/ Summer Basketball Camp/ Summer Volleyball Camp/ Pinewood Derby

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymanastics	Weekly
Foot Loose & Fancy Free Special Needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
PickleBall Lessons	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly
ZAO Athletics	Weekly
Zumba Dance	Weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
1	Belly Dance Class	Mobile 1	20
	ZAO Athletics	Mobile 2	25
	Hemet Valley Bird Society	Multi-Purpose Room	10

3	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Kayakers	Mobile 1	15
	Valley-Wide All Star Baseball Coaches mtg	Mobile 1	25
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Kayakers	Mobile 1	15
	ZAO Athletics	Mobile 2	25
4	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	15
	Hemet Millenium Toastmasters	Meeting Room	15
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
5	Dog Obedience Class	Passive Park	15
	Belly Dance Class	Multi-Purpose Room	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Mommy & Me	Sport Center Gym	40
	Riverside County Sheriff's Posse Meeting	Meeting Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
6	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	20
	Elite Gymanastics	Multi-Purpose Room	35
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
7	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
8	Baby Shower/ Robyn Rhodes	Multi-Purpose Room	60
	Belly Dance Class	Multi-Purpose Room	20
	ZAO Athletics	Mobile 2	25
10	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
11	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	14
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
12	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	35
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
13	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	28
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25

14	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Foot Loose & Fancy Free Special Needs Dance	Multi-Purpose Room	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
15	Belly Dance Class	Mobile 1	20
	ZAO Athletics	Mobile 2	25
17	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	SJVA Boys & Girls Basketball practice	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
18	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	12
	Hemet Millenium Toastmasters	Meeting Room	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
19	Belly Dance Class	Multi-Purpose Room	20
	Easter Seals of Southern Calif	Multi-Purpose Room	50
	Elite Gymanastics	Multi-Purpose Room	35
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	ZAO Athletics	Mobile 2	25
20	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	Indoor Soccer Coaches Mtg	Multi-Purpose Room	30
	OLDlympics meeting/ Keri	Multi-Purpose Room	25
	SJVA Boys & Girls Basketball practice	Sport Center Gym	40
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
21	Belly Dance Class	Mobile 1	20
	SJVA Boys & Girls Basketball practice	Sport Center Gym	40
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
22	Belly Dance Class	Mobile 1	20
	Elite Gymanastics	Multi-Purpose Room	35
	ZAO Athletics	Mobile 2	25
24	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	SJVA Boys & Girls Basketball practice	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
25	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	8
	SJVA Boys & Girls Volleyball practice	Sport Center Gym	20
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
26	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Hemet Juventus F C (Club Soccer)	Meeting Room	15
	Line Dance Classes (Connie Frey)	Mobile 1	15
	SJVA Boys & Girls Basketball practice	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12

	ZAO Athletics	Mobile 2	25
27	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	14
	SJVA Boys & Girls Volleyball practice	Sport Center Gym	20
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
28	Belly Dance Class	Mobile 1	20
	SJVA Boys & Girls Basketball practice	Sport Center Gym	40
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
29	Belly Dance Class	Mobile 1	20
	Elite Gymanastics	Multi-Purpose Room	35
	ZAO Athletics	Mobile 2	25

Usage: 2,761

The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1-30	Adult Slo-Pitch Games	R1 & 3	120
1-30	Adult Slo-Pitch Practice	R1 & 3	50
1-30	Valley-Wide Youth Volleyball Practice	Sport Center Gym	70
1-30	Valley-Wide Youth Indoor Soccer Practice	Sport Center Gym	686
1-30	Valley-Wide Youth Indoor Soccer Games	Sport Center Gym	1,760
1-30	Valley-Wide Youth Baseball Practice	R1, 2, 3, 4, 5, 6 , 7 & Searl	952
1-30	Valley-Wide Girls Softball Practice	R1, 2, 3, 4, 5, 6 , 7 & Searl	406

Valley-Wide Sponsored Events Usage: 4,044

Total Monthly Usage: 6,805

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
	0 tables/ 0 chairs	0

June 2019
FACILITY USAGE
Valle Vista

Current Valley-Wide organized league play:

Youth Volleyball
 Baseball & Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Yoga	Weekly

The following groups/organization also used Valley-Wide facilities:

June	User Group	Area	Attendance
3	Lima Lama	Room 3	10
4	Gymnastics	Room 3	75
5	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	Bingo	Gym	10
7	Movie in the Park	Field 1	50
10	Lima Lama	Room 3	10
	SJVA Volleyball Camp	Gym	65
11	Gymnastics	Room 3	75
	SJVA Volleyball Camp	Gym	60
12	Boardroom Quilters	Board Room	6
	AA	Field 3	45
	Al Anon	Room 3	8
	Super Smash Bro's	Gym	20
	SJVA Volleyball Camp	Gym	60
13	SJVA Volleyball Camp	Gym	60
14	SJVA Volleyball Camp	Gym	60
15	Indoor Soccer Pictures	Racketball Room	300
17	Lima Lama	Room 3	5
	Computer Club	Room 3	25
18	Gymnastics	Room 2	75
19	Boardroom Quilters	Board Room	8
	AA	Field 3	45
	Al Anon	Room 3	10
24	Lima Lama	Room 3	5
25	Gymnastics	Room 2	75
	Boardroom Quilters	Board Room	3
	AA	Field 3	45
	Al Anon	Room 3	10
26	Color Valle Vista	Parking Lot	15

Usage:

1295

June The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Baseball/Softball practies	Fields 1,2,3	30
	Volleyball Games	Gym	150
3	Baseball/Softball practies	Fields 1,2,3	100
	Volleyball Games	Gym	200
4	Volleyball Games	Gym	200
	Baseball/Softball practies	Fields 1,2,3	30
5	Volleyball Games	Gym	250
	Indoor Soccer Practies	Fields 1,2,3	25
6	Volleyball Games	Gym	250
	Baseball/Softball practies	Fields 1,2,3	30
7	Volleyball Gmaes	Gym	250
8	Indoor Soccer Games	Gym	500
10	Volleyball Games	Gym	250
11	Indoor Soccer Games	Gym	250
12	Indoor Soccer Games	Gym	250
13	Indoor Soccer Games	Gym	250
14	Indoor Soccer Games	Gym	250
15	Indoor Soccer Games	Gym	600
17	Indoor Soccer Games	Gym	300
18	Indoor Soccer Games	Gym	250
19	Indoor Soccer Games	Gym	250
22	Indoor Soccer Games	Gym	250
24	Indoor Soccer Games	Gym	250
25	Indoor Soccer Games	Gym	250
26	Indoor Soccer Games	Gym	250
28	Indoor Soccer Games	Gym	250
29	Indoor Soccer Games	Gym	800
		Valley-Wide Sponsored Events Usage:	6715
		Total Monthly Usage:	8010

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group: Equipment Qty

Jun-19

**FACILITY USAGE
Menifee Community Center**

Current Valley-Wide organized league play:

Senior Softball
Adult Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwando	3 Times Weekly
Line Dancing	Weekly
Porcelain Painters	2 Times Monthly
Abbey Lane Homeowners Association	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	2 Time Monthly
Paloma Valley Pony League	2 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

The following groups/organization also used Valley-Wide facilities:

<u>June</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	75
	Menifee Valley Little League	El Dorado Park Ballfield	75
	Paloma Valley Pony League	Wheatfield Ballfields	75
	Paloma Valley Pony League	Aldergate Ballfield	75
	Menifee Valley Little League	Wheatfield Ballfields	75
	Menifee Valley Little League	Aldergate Ballfield	75
	AYSO	Wheatfield Park	75
	Menifee Valley ASA	Wheatfield Ballfields	75
3	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Porcelain Painters	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	50

	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
5	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
6	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
7	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
	Menifee Valley Little League	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	AYSO	Wheatfield Park	100
	Zoom into June Girls Fastpitch	Wheatfield Ballfields	2500
8	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	75
	Menifee Valley Little League	El Dorado Park Ballfield	75
	Paloma Valley Pony League	Wheatfield Ballfields	75
	Paloma Valley Pony League	Aldergate Ballfield	75
	Menifee Valley Little League	Aldergate Ballfield	75
	Zoom into June Girls Fastpitch	Wheatfield Ballfields	3500
9	Zoom into June Girls Fastpitch	Wheatfield Ballfields	3500
10	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Country Gardens	Conference Room	20
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
11	Hidden Meadows H.O.A.	Main Room	20
	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	100

	Menifee Valley Little League	El Dorado Park Ballfield	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
12	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Menifee Valley Little League	Conference Room	40
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
13	Jazzercise	Main Room	50
	Menifee Valley Little League	Conference Room	20
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	20
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
14	Line Dancing	Main Room	10
	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Menifee Valley Little League	El Dorado Park Ballfield	50
15	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	75
	Menifee Valley Little League	El Dorado Park Ballfield	50
17	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
18	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
19	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100

20	Menifee Valley ASA	Wheatfield Ballfields	100
	Jazzercise	Main Room	50
	Menifee Valley Little League	Conference Room	20
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	20
21	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
	Line Dancing	Main Room	10
	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
22	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Jazzercise	Main Room	50
24	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
25	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
26	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
27	Menifee Valley ASA	Wheatfield Ballfields	100
	Jazzercise	Main Room	50
	Menifee Valley Little League	Conference Room	20
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	20
28	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
	Menifee Valley Little League	Wheatfield Ballfields	100
	Line Dancing	Main Room	10
	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	50
29	Paloma Valley Pony League	Wheatfield Ballfields	100
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Independence Day Celebration	Wheatfield Park	20,000
Total			39695

Valley-Wide sponsored events:

<u>June</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
4	Senior Slo-Pitch	Wheatfield Ball Fields	200
6	Senior Slo-Pitch	Wheatfield Ball Fields	200
11	Senior Slo-Pitch	Wheatfield Ball Fields	200
12	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
13	Senior Slo-Pitch	Wheatfield Ball Fields	200
17	Church League Softball	Wheatfield Ball Fields	300
18	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
19	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
20	Senior Slo-Pitch	Wheatfield Ball Fields	200
24	Church League Softball	Wheatfield Ball Fields	300
25	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
26	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
27	Senior Slo-Pitch	Wheatfield Ball Fields	200
Total			2200

The following groups/organizations have used Valley-Wide equipment:

<u>June</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

**June 2019
FACILITY USAGE
MENIFEE GYM**

Current Valley-Wide organized league play:
2019 Spring Youth Volleyball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

AYSO	WEEKLY
JAAF	WEEKLY

The following groups/organization also used Valley-Wide facilities:

June	User Group	Area	Attendance
1	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	600
3	Youth Volleyball Practice	Gym	250
4	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
5	Youth Volleyball Practice	Gym	250
6	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
7	Youth Volleyball Practice	Gym	200
	Open Gym 8-10	Gym	50
8	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	600
10	Youth Volleyball Practice	Gym	250
11	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
12	Youth Volleyball Practice	Gym	250
13	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	300
14	Youth Volleyball Practice	Gym	200
	Open Gym 8-10	Gym	50
15	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	500
17	Open Gym	Gym	50
18	Open Gym	Gym	50
19	Open Gym	Gym	50
20	Open Gym	Gym	50
21	Open Gym	Gym	50
22	Open Gym	Gym	50
24	Open Gym	Gym	50
25	Open Gym	Gym	50
26	Open Gym	Gym	50
27	Open Gym	Gym	50

28	Open Gym	Gym	50
29	4th of July Celebration	Gym	0

Usage: 5,900

June The following were Valley-Wide sponsored events:

User Group	Area	Attendance
Organization Name	Room Name or Park	

Valley-Wide Sponsored Events Usage:

Total Monthly Usage: 5,900

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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**June 2019
FACILITY USAGE
Winchester**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Hemet SJ Soccer	Weekly
Hemet Hoggs Baseball	Weekly
Hemet Alliance Soccer	Weekly
Lega De Amistad Soccer	Bi-Weekly
Lega De San Jacinto Soccer	Weekly
Menifee Youth Soccer	Weekly
CBA Baseball	Weekly

The following groups/organization also used Valley-Wide facilities:

June	User Group	Area	Attendance
1	Bingo	Gym	250
3	SoPac Basketball	Gym	30
4	SoPac Basketball	Gym	30
5	SoPac Basketball	Gym	30
7	SoPac Basketball	Gym	30
	Zoom Into June	B. Field 1-3	250
8	Bingo	Gym	250
	Zoom Into June	B. Field 1-3	500
9	Zoom Into June	B. Field 1-3	350
10	SoPac Basketball	Gym	30
11	SoPac Basketball	Gym	30
12	SoPac Basketball	Gym	30
13	WTA/MAC Meeting	Meeting Room	30
14	SoPac Basketball	Gym	30
15	Bingo	Gym	250
17	SoPac Basketball	Gym	30
18	SoPac Basketball	Gym	30
19	SoPac Basketball	Gym	30
21	SoPac Basketball	Gym	30
22	Bingo	Gym	250
24	SoPac Basketball	Gym	30
	Winchester Trails HOA	Meeting Room	15
25	SoPac Basketball	Gym	15
	Winchester Elementary Carnival	Gym	75
26	SoPac Basketball	Gym	30

	Winchester Elementary Talent Show	Gym	50
27	RivCo Spay Nueter Bus	Parking Lot	25
28	SoPac Basketball	Gym	30
29	Bingo	Gym	250
		Usage:	3,010

The following were Valley-Wide sponsored events:

June	User Group	Area	Attendance
3	R.C. Flyers	Field 3	15
6	VW Volleyball	Gym	15
7	R.C. Flyers	Field 3	15
11	R.C. Flyers	Field 3	30
14	R.C. Flyers	Field 3	15
16	Cheryl Memorial	Gym	75
19	VW Pony	B. Field 1-3	150
20	VW Pony	B. Field 1-3	300
21	VW Pony	B. Field 1-3	300
	R.C. Flyers	Field 3	15
22	VW Pony	B. Field 1-3	300
	HAM Radio Fox Hunt	Field 3	50
23	VW Pony	B. Field 1-3	150
	HAM Radio Fox Hunt	Field 3	50
	SoPac Fundraiser	Gym	50
25	R.C. Flyers	Field 3	15
28	R.C. Flyers	Field 3	15
	Valley-Wide Sponsored Events		1,560
	Total Monthly Usage:		4,570

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipm:</u>	<u>Qty</u>
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**June 2019
FACILITY USAGE
Diamond Valley Lake**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Dedicated Volunteers of Winchester (Bingo)	Weekly
Winchester Trails HOA	Monthly
Winchester Town Association	Monthly
Municipal Advisory Council	Monthly
R. C. Flyers	Tri-Weekly
SoPac Basketball	Tri-Weekly
NJB Basketball	Bi-Weekly
Cub Scouts	Weekly

The following groups/organization also used Valley-Wide facilities:

June	User Group	Area	Attendance
1	SCSSA	B. Field 1-8	1000
	Lega De Amistad	S. Field 1	50
2	SCSSA	B. Field 1-8	1000
	Lega De San Jacinto	S. Field 1	50
3	CBA Baseball	B. Field 7	30
	Hemet Alliance	S. Field 1	50
4	CBA Baseball	B. Field 6	30
	Longhorns	B. Field 7	30
	USA Athletics	B. Field 5	30
	Hoggs	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
5	Jac City	B. Field 5	30
	Hemet Alliance	S. Field 1	50
	Lega De San Jacinto	S. Field 2	50
6	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 2	50
	Zoom Into June Camp	B. Field 1-5	500
7	Lega De Amistad	S. Field 1	50
	Triple Crown Zoom Into June	B. Field 1-8	1500
8	Triple Crown Zoom Into June	B. Field 1-8	1500
	Lega De Amistad	S. Field 1,3	100
9	Triple Crown Zoom Into June	B. Field 1-8	1500
	Lega De San Jacinto	S. Field 1	50

	Iglesia De Apostilica	S. Field 1	50
10	CBA Baseball	B. Field 7	30
	Hemet Alliance	S. Field 1	50
11	CBA Baseball	B. Field 6	30
	Hoggs	B. Field 9	30
	Longhorns	B. Field 7	30
	Menifee Youth Soccer	S. Field 2	50
12	USA Athletics	B. Field 6	30
	Jac City	B. Field 4	30
	Hemet Alliance	S. Field 1	50
	Lega De San Jacinto	S. Field 2	50
13	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 1,2	100
14	PGF Tournament	B. Field 1-5	750
	Lega De Amistad	S. Field 1	50
15	PGF Tournament	B. Field 1-8	950
16	PGF Tournament	S. Field 1-8	800
	Lega De San Jacinto	S. Field 1,3	100
17	CBA Baseball	B. Field 6	30
	Hemet Alliance	S. Field 1	50
18	USSSA Softball Tournament	B. Field 1-5	500
	Longhorns	B. Field 7	30
	Hoggs	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
19	USSSA Softball Tournament	B. Field 1-5	750
	Hoggs	B. Field 8	30
	Lega De San Jacinto	S. Field 2	50
	Hemet Alliance	S. Field 1	50
20	USSSA Softball Tournament	B. Field 1-8	950
	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 1,2	50
21	USSSA Softball Tournament	B. Field 1-8	950
	Lega De Amistad	S. Field 1	50
22	USSSA Softball Tournament	B. Field 1-8	800
23	USSSA Softball Tournament	B. Field 1-8	450
	Lega De San Jacinto	S. Field 1	50
24	CBA Baseball	B. Field 7	30
	Hemet Alliance	S. Field 1	50
25	CBA Baseball	B. Field 7	30
	Menifee Youth Soccer	S. Field 1	50
26	Jac City	B. Field 6	30
	Hemet Alliance	S. Field 1	50
	Lega De San Jacinto	S. Field 2	50
27	Minors Gold	B. Field 4	30

	Hemet San Jacinto Soccer	S. Field 1,2	100
	Menifee Youth Soccer	S. Field 1	50
28	Lega De Amistad	S. Field 1	50
29			
30	Lega De San Jacinto	S. Field 1	50
		Usage:	16,500

The following were Valley-Wide sponsored events:

June	User Group	Area	Attendance
3	VW Baseball	B. Field 4	30
4	VW Baseball	B. Field 1,2,5	90
10	VW Baseball	B. Field 2	30
11	VW Baseball	B. Field 4,5	60
12	VW Softball Games	B. Field 5	120
	VW Baseball	B. Field 2,3	60
17	VW Baseball	B. Field 6,7	60
18	VW Baseball	B. Field 7	30
19	VW Baseball	B. Field 7	30
24	VW Baseball	B. Field 6,8	90
25	VW Baseball	B. Field 5,7,8	120
26	VW Baseball	B. Field 3,4,5,7	120
27	VW Baseball	B. Field 4	30
		Valley-Wide Sponsored Events Usage:	870
		Total Monthly Usage:	17,370

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group: **Equipment** **Qty**

Jun-19
FACILITY USAGE
French Valley

Current Valley-Wide organized league play:
Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saturday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:

June	User Group	Area	Attendance
1	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Crown Valley	20
	FVBSA Tournament	Abelia 1	500
	FVBSA Tournament	Abelia 2	500
	FVBSA Practices	Mahogany	20
	FVBSA Tournament	Spencers 1	500
	FVBSA Tournament	Spencers 2	500
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Crown Valley 2	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	300
	Gamers	Fieldview	40
	Gamers	RBV	20
	SD Renegades	Washington	20
	OC Batbusters	Mahogany	20
	West Coast Krav Maga	Heroes Park	100
	Private Party	Brookfield Gazebo	50
	Private Party	Tucalota Gazebo	30
	Private Party	RBV2 Gazebo	40
	Private Party	Washington Gazebo	150
	Private Party	Fieldview Gazebo	30
	Private Party	Primrose Gazebo	40
2	FVBSA Tournament	Abelia 1	300
	FVBSA Tournament	Spencers 1	600
	FVBSA Tournament	Spencers 2	600
	Allegiance 9u	Sheffield 2	20

	Legends 12u	RBV	20
	All American	Tucalota	20
	Private Party	RBV 2 Gazebo	30
	Private Party	Spencers Gazebo 1	15
	Private Party	Abelia Gazebo 1	36
	Private Party	RBV Gazebo	30
	Private Party	Tucalota Gazebo	45
3	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	RBV	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Emerald	40
	AYSO Games	Butterfield	200
	Young Guns	Abelia 1	20
4	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practices	Crown Valley	20
	FVBSA Game	Crown Valley	100
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Games	Butterfield	200
	Cal Select 12u	Sheffield 1	20
	Allegiance 9u	Sheffield 2	20
	Legends 9u	RBV	20
	Young Guns	RBV	20
	Legends 12u	Tucalota	20
	All American	Victory	20
	Alamos Elementary	RBV	100
5	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Practice	Spencers 2	20

	Firecrackers	Sheffield 2	20
	Semper Fi Bulldogs	RBV	20
	Fury 14u	RBV	20
	USA Athletics	Abelia 1	40
	Sabotage	Victory	20
	Alamos Elementary	RBV	100
6	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practice	Crown Valley	40
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	AYSO Games	Brookfield	200
	All American	Sheffield 1	20
	All American	Sheffield 2	20
	Arsenal	RBV	20
	Allegiance 11u	Abelia 1	20
	So Cal Athletics	Abelia 1	20
	Allegiance 9u	Tucalota	20
	Young Guns	Victory	20
	Rancho Family Senior Semir	RBV Gym	200
	Alamos Elementary	RBV	100
7	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Cal Select 12u	Tucalota	20
	Alamos Elementary	RBV	100
8	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	Private Party	RBV 2	100
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	20
	SD Renegades	Washington	20
	Gamers	RBV	20
	SoCal Athletics	Abelia 1	20
	Mahogany HOA	Mahogany Hills	200
	Private Party	Spencers Gazebo	30
	Private Party	Brookfield Gazebo	75
	Private Party	Abelia Gazebo 1	20
	Private Party	Fieldview Gazebo	45
	Private Party	Abelia Gazebo 2	45

9	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	Semper Fi Bulldogs	RBV	20
	All American	Tucalota	20
	Private Party	Brookfied Gazebo	40
	Boy Scouts of America	RBV Gazebo	30
10	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	RBV	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Emerald	40
11	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	All American	Sheffield 1	20
	Legends 9u	Sheffield 2	20
	Allegiance 11u	RBV	20
	Young Guns	RBV	20
	Hunter Pence Young Guns	Abelia 1	20
	Legends 12u	Tucalota	20
	Allegiance 9u	Victory	20
	USA Athletics	Butterfield	20
12	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Tornados	RBV	20
	SoCal Aces	Abelia 1	20
	Menace 10u	Tucalota	20

	Sabotage	Victory	20
13	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practice	Crown Valley	40
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Adult Softball	Spencers 1	200
	Cal Select 12u	Sheffield 1	20
	Arsenal	Sheffield 2	20
	Allegiance 11u	RBV	20
	Firecrackers	RBV	20
	All American	Abelia 1	20
	SD Renegades	Abelia 1	20
	Mambaz	Brookfield	20
	All American	Tucalota	20
	Allegiance 9u	Victory	20
	SoCal Aces	Butterfield	20
14	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	BVMS Practice	RBV Gym	30
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Tornados	Tucalota	20
	Private Party	Victory Gazebo	40
15	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	Private Party	RBV 2	100
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	20
	Arsenal	Brookfield	20
	The Rock Church	RBV Gazebo	200
	Private Party	Tucalota Gazebo	35
	Private Party	RBV 2 Gazebo	30
16	NA		
17	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	RBV	50
	FVBSA Practices	Crown Valley	40

	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Emerald	40
	Cal Select 12u	Tucalota	20
	VBS	RBV Gazebo	50
	Drama Kids	RBV Gym	20
18	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	All American	Sheffield 1	20
	SoCal Bombers	Sheffield 1	50
	Legends 9u	RBV	20
	SD Renegades	RBV	20
	Allegiance 11u	Abelia 1	20
	Hunter Pence Young Guns	Abelia 1	20
	Arsenal	Brookfield	20
	Gamers	Emerald	20
	VBS Camp	RBV Gazebo	50
	Drama Kids	RBV Gym	20
19	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	SoCal Bombers	Sheffield 1	50
	Cal Select 12u	RBV	20
	Fury 14u	RBV	20
	USA Athletics	Abelia 1	40
	Prodigy	Tucalota	20
	Mambaz	Victory	20
	Rise Soccer	Butterfield	50
	VBS Camp	RBV Gazebo	50
	Drama Kids	RBV Gym	20
20	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practice	Crown Valley	40

	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Adult Softball	Spencers 1	200
	All American	Sheffield 1	20
	All American	Sheffield 2	20
	SoCal Bombers	Sheffield 1	50
	Menace	RBV	20
	Allegiance 11u	Abelia 1	20
	USA Athletics	Abelia 1	20
	Arsenal	Brookfield	20
	Cal Select 12u	Tucalota	20
	Mambaz	Victory	20
	Rise Soccer	Butterfield	50
	VBS Camp	RBV Gazebo	50
	Drama Kids	RBV Gym	20
21	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Mambaz	Sheffield 1	20
	Rise Soccer	Butterfield	50
	Movie in the Park	RBV	30
	VBS Camp	RBV Gazebo	50
	Drama Kids	RBV Gym	20
22	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	Private Party	RBV 2	100
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	20
	Gamers	Fieldview Park	20
	SoCal Nationals	Sheffield 1	40
	Gamers	RBV	40
	SoCal Athletics	Abelia 1	20
	OC Batbusters	Victory	20
	Private Party	RBV Gazebo	45
	Private Party	Fieldview Gazebo	30
	Private Party	Mahogany Gazebo	30
	Private Party	Crown Valley Gazebo	65
	Private Party	Abelia Gazebo 2	30
	Private Party	Abelia Gazebo 1	40
	Drama Kids	RBV Gym	20
23	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practice	Mahogany	20

	Gamers	Fieldview	40
	All American	Tucalota	20
	Private Party	Tucalota Gazebo	15
	Private Party	Abelia Gazebo 1	25
24	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	RBV	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Emerald	40
	USA Athletics	Abelia 1	40
	Fit Kids America	RBV	25
25	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	All American	Sheffield 1	20
	Fury 14u	RBV	20
	Arsenal	Brookfield	20
	USA Athletics	Tucalota	20
26	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Mambaz	Sheffield 1	20
	Temecula Prodigy	RBV	20
	USA Athletics	Abelia 1	20
	Firecrackers	Brookfield	20
	Fit Kids America	RBV	25
27	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50

	FVBSA Practice	Crown Valley	40
	FVBSA Practice	Abelia 2	20
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Adult Softball	Spencers 1	200
	All American	Sheffield 1	40
	Arsenal	Sheffield 2	20
	Legends 12u	RBV	20
	Fury 14u	RBV	20
	Firecrackers	Brookfield	20
28	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Emerald	40
	Firecrackers	Brookfield	20
	Private Party	Tucalota Gazebo	60
29	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	Private Party	RBV 2	100
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	20
	Gamers	RBV	20
	Sabotage	Victory	20
	OC Batbusters	Victory	20
	Private Party	Tucalota Gazebo	25
	Private Party	Mahogany Gazebo	100
	Private Party	Brookfield Gazebo	20
	Private Party	Abelia Gazebo 1	50
30	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practice	Mahogany	20
	Legends 12u	RBV	20
		Usage:	21556

June	The following were Valley-Wide sponsored events:		
	User Group	Area	Attendance
1	Youth Volleyball Games	RBV Gym	1300
2	Closed		
3	Youth Volleyball Practices	RBV Gym	200
4	Youth Volleyball Games	RBV Gym	400
5	Youth Volleyball Practices	RBV Gym	140
6	Youth Volleyball Practices	RBV Gym	140
7	Youth Volleyball Games	RBV Gym	400

	Youth Volleyball Practices	RBV Gym	20
8	Youth Volleyball Games	RBV Gym	900
9	Closed		
10	Youth Volleyball Practices	RBV Gym	140
	Youth Open Gym	RBV Gym	20
11	Youth Volleyball Games	RBV Gym	300
	Youth Open Gym		20
12	Youth Volleyball Practicess	RBV Gym	120
	Youth Open Gym		20
13	Youth Volleyball Games	RBV Gym	300
	Youth Open Gym		20
14	Youth Volleyball Practices	RBV Gym	200
	Youth Open Gym		
15	Youth Volleyball Games	RBV Gym	600
16	Closed		
17	NA		
18	Youth Basketball Skills	RBV Gym	300
19	NA		
20	NA		
21	NA		
22	NA		
23	Closed		
24	Youth Open Gym	RBV Gym	20
25	Youth Basketball Draft	RBV Gym	50
	Youth Open Gym	RBV Gym	20
26	Youth Basketball Practices	RBV Gym	120
	Youth Open Gym	RBV Gym	20
27	Youth Basketball Practices	RBV Gym	360
	Youth Open Gym	RBV Gym	20
28	Youth Basketball Practices	RBV Gym	240
	Youth Open Gym	RBV Gym	20
29	Youth Basketball Practices	RBV Gym	100
30	Closed		

Usage: 6510

Total Monthly Usage: 28066

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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June Rec Report

Marion Ashley Community Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

- Elite Gymnastics - Weekly
- Thomas ATA Martial Arts -Bi-Weekly
- Chair Volleyball - Weekly
- Little League - Daily
- Menifee A.S.A. - Daily
- Pony - Daily
- Table Tennis - Weekly
- Mom & Me- Weekly
- Knit & Crochet- Weekly
- CDC/CDI- Monthly
- Valleywide Soccer Practices/Games-Weekly
- Valleywide Volleyball Practices/Games-Weekly
- Church-Weekly
- Handiwork-Monthly
- Open Gym-Weekly
- Office on Aging- 3rd Tuesday

June The following groups/organizations also used Valley-Wide Facility

	User Group	Area	Attendance
1	Volleyball Games	Gym	150
	Soccer Games	Gym	150
	Menifee ASA	Field 1&2	100
2	Church	MPR	40
3	Chair Volley Ball	Gym	15
	Open Gym	Gym	10
	Volleyball Games	Gym	100
	Knit & crotchet	Conference	5
4	Table Tennis	Gym	10
	Open Gym	Gym	10
	Soccer Practice	Gym	40
	Folkorico	MPR	30
5	CDC Graduation	MPR	150
	Martial Arts	MPR 1&2	20
	Mommy & Me	Gym	0
	Pony Practice	Field 1&2	40
	Volleyball Games	Gym	100
	Table Tennis	Gym	10
6	Martial Arts	MPR 1&2	20

	Open Gym		Gym	10
	Soccer Games		Gym	150
7	Chair Volley Ball		Gym	15
	Open Gym		Gym	10
	Volleyball Practice		Gym	40
	Movie in the Park		Grass Field	20
8	Volleyball Games		Gym	100
	Soccer Games		Gym	150
9	Church		MPR	40
10	Chair VolleyBall		Gym	5
	Gymnastics		MPR	30
	Volleyball Games		Gym	100
	Open Gym		Gym	10
	Knit & crotchet		Conference	5
11	Table Tennis		Gym	10
	Open Gym		Gym	10
	Soccer Practice		Gym	40
	Folkorico		MPR	30
12	Martial Arts		MPR 1&2	20
	Pony Practice		Field 1&2	40
	Mommy & Me		Gym	0
	Table Tennis		Gym	5
13	Martial Arts		MPR 1&2	20
14	Gymnastics		MPR 1&2	40
	Chair Volleyball		Gym	10
15				
16	Church		MPR 1	30
17	Gymnastics		Gym	40
	Knit & crotchet		Confrence	5
	Board Meeting		MPR 1&2	30
	Chair Volleyball		Gym	15
18	Folkorico		Mpr 1	20
	Menifee ASA		Field 1&2	40
	Table Tennis		Gym	5
	Office on Aging		Confrence	10
	Staff Meeting		Confrence	10
19	Martial Arts		MPR 1&2	20
	Mommy & Me		Gym	0
	Table Tennis		Gym	5
20	Martial Arts		MPR 1&2	20
21	Gymnastics		MPR 1&2	40
22	Valley-wide Soccer Games		Gym	150
23	Church		MPR 1	15
24	Knit & crotchet		Confrence	5
25	Folkorico		MPR 1	20
	Menifee ASA		Field 1&2	40
26	Martial Arts		MPR 2	20

	Pony Practice		Field 1&2		40
	Table Tennis		Gym		10
	Mommy & Me		Gym		10
	Basketball drafts		MPR 1		10
	CDC		Confrence		10
27	Martial Arts		Gym		20
	Basketball drafts		MPR1		15
	Open Gym		Gym		20
28	Chair volleyball		Gym		15
	MPR Rental		MPR 1		5
29					

1970

June The following were Valley-Wide Sponsored events:

User Group	Area	Attendance
5 Mommy & Me	Gym	0
12 Mommy & Me	Gym	0
19 Mommy & Me	Gym	0
26 Mommy & Me	Gym	10

Valley-Wide Sponsored events usage:

Total Monthl 10

1980

THE FOLLOWING GROUPS/ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group	Equipment	Quantity
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June 2019
FACILITY USAGE
Simpson Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Ukulele	Weekly
ESL	Weekly
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
AA	Weekly
PM AA	Weekly
Summer Childs Cooking Class	2x Monthly
International Cooking Class	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Riverside County Behavioral Health	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
Summer Music Class	4 x Weekly
Resource Fair	Bi- Monthly
Sewing Group	Monthly
Maze Stone Quilters Guild	Monthly
Maze Stone Quilters Guild Board	Monthly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Compulsive Eaters Annon.	Weekly
PM Over Eaters Annon.	Weekly
Church	Weekly
A.M. Zumba	5x Weekly
P.M. Zumba	4X Weekly
Writers	Weekly

The following groups/organization also used Valley-Wide facilities:

June		Attendance
2	Church	65
3	Ukulele	34
	AM Zumba	22
	Blood Drive	34
	ESL	3
	CODA	7
	PM Zumba	21

	Music Class	5
4	Writers Group	12
	AM Zumba	23
	Over Eaters Annon.	6
	Literacy	2
	AA	46
	Pinochle	22
	Music Class	5
	Riv. Co. Behavioral Health	4
	Riv. Co. IHSS	50
	PM Zumba	19
5	Maze Stone Quilt Guild	135
	Wood Carvers	9
	Literacy	7
	AM Zumba	21
	Tai Chi	12
	CODA	8
	PM Zumba	17
6	AM Zumba	21
	AA	10
	Riv. Co. Office on Agi ing	15
	Cal Trans	75
	PM Overeaters	11
	Music Class	6
7	Music Class	4
	Zumba	22
9	Church	49
10	Ukulele	44
	AM Zumba	21
	ESL	3
	Line Dance	14
	Blood Drive	28
	CODA	6
	PM Zumba	19
	Music Class	6
11	Writers Group	14
	AM Zumba	23
	Over Eaters Annon.	7
	AA	45
	Literacy	2
	Pinochle	22
	PM Zumba	20
	Riv. Co. Behavioral Health	5
	Riv. Co. IHSS	50
	Music Class	6
12	Hemet del Sol	25
	Wood Carvers	10
	Maze Stone Quilt Board	20
	Literacy	7
	Tai Chi	12
	Hemet Art Assoc.	50
13	AM Zumba	22
	Widows	30
	Riv.Co.IHSS	100
	AA	10

	PM Zumba	17
	PM Overeaters	5
	Gymnastics	75
	Music Class	4
	Hemet Library Dance Class	30
14	Zumba	21
	Music Class	4
16	Church	45
17	Ukulele	32
	AM Zumba	22
	Line Dance	13
	Blood Drive	35
	CODA	6
	PM Zumba	20
	Literacy	7
18	Writers Group	15
	AM Zumba	23
	Riv. Co. IHSS	50
	Riv. Co. Behavioral Health	5
	AA	45
	Pinochle	22
	PM Zumba	17
	Cooking Class	25
19	Valle Hermosa HOA	30
	Wood Carvers	12
	AM Zumba	23
	Literacy	4
	Tai Chi	13
	PM Zumba	17
20	Public Authority	45
	AM Zumba	23
	Riv. Co. Office on Aging	15
	PM Zumba	19
	AA	9
	PM Overeaters	7
21	Zumba	22
	Music Class	3
23	Church	55
24	Ukulele	42
	Blood Drive	32
	Line Dance	13
	AM Zumba	21
	Music Class	6
	ESL	2
	CODA	8
	PM Zumba	17
25	Writers Group	15
	Riv. Co. IHSS	50
	Riv. Co. Behavioral Health	4
	Music Class	6
	Overeaters	9
	AA	35
	Pinochle	22
	PM Zumba	19
	Childrens Cooking	11

26	Wood Carvers	12
	Literacy	7
	Tai Chi	13
	AM Zumba	23
	PM Zumba	16
	IHSS	50
27	AM Zumba	21
	Riv. Co. Office on Aging	15
	Music Class	4
	AA	10
	PM Overeaters	6
28	Music Class	5
	Zumba	22
30	Church	55
	General Public	865

June The following were Valley-Wide sponsored events:
 User Group Area

Valley-Wide Sponsored Events Usage:
Total Monthly Usage: 3694

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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