



March 18, 2019

REGULAR MEETING OF THE BOARD OF DIRECTORS

AGENDA

5:30 P.M.
District Office
901 W. Esplanade Avenue
San Jacinto, California 92582

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. INVOCATION

4. ROLL CALL

5. AGENDA APPROVAL

6. RECOGNITION, PROCLAMATION

6.01. Deanna Elliano, Community Development Director – City of Hemet

7. PUBLIC COMMENTS – NON AGENDA ITEMS

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

8. BOARD COMMENTS

8.01. Board members wishing to comment may do so at this time

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

9.01. February 2019: 99578 – 99952; EFT020619, EFT020819, EFT021519, EFT022219, EFT022619,

10. FINANCIAL STATEMENTS FOR FEBRUARY 2019 – Receive and File

11. PRESENTATION

11.01. Rene Gonazles, Recreation Supervisor – Sport Center

12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

12.01. Approval of Minutes for the Regular Meeting of February 19, 2019

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

14.01. No Public Hearing

15. ACTION ITEMS

15.01. Resolution Amending District Policy 7030

- Board of Directors consideration to adopt **Resolution No. 1076-19** – A resolution of the Board of Directors of Valley-Wide Recreation and Park District amending the District’s Facilities Development Policies and Procedures Manual, Policy 7030: Naming of District Facilities, changing guidelines for naming considerations

15.02. Notice of Completion – Butterfield Park, Sheffield Park, Benton Road and Pourroy Road Recycled Water Retrofit Project

- Board of Directors consideration to approve the following:
 - Accept the work constructed by Adame Landscape, Inc. for the Butterfield Park, Sheffield Park, Benton Road and Pourroy Road Recycled Water Retrofit Project; and
 - Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder’s Office

15.03. Notice of Completion – Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project

- Board of Directors consideration to approve the following:
 - Accept the work constructed by Adame Landscape, Inc. for the Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project; and
 - Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder’s Office

15.04. Officer Lesley Zerebny First Responders Memorial – Next Design Phase

- Board of Directors consideration to approve the next design phase of the Officer Lesley Zerebny First Responders Memorial Wall

15.05. Award Professional Services to GreenPlay, LLC

- Board of Directors consideration to authorize the General Manager to execute a Professional Services Agreement between Valley-Wide Recreation and Park District and GreenPlay, LLC, in the amount of \$119,999.00, for the preparation of the District's 2020 Master Plan and Cost Recovery, Resource Allocation, and Revenue Enhancement Study

15.06. Endorsement of Assembly Bill (AB) 510

- Board of Directors consideration to support AB 510 and authorize the General Manager to send a Letter of Support to the California State Assembly

15.07. Resolution Supporting Board Directors Conference Attendance

- Board of Directors consideration to adopt **Resolution No. 1077-19** – A Resolution of the Board of Directors of Valley-Wide Recreation and Park District supporting the attendance of conferences of Nick Schouten, Jan Bissell, and Noah Rau

15.08. Resolution Supporting SDARC Board of Directors Nomination

- Board of Directors consideration to adopt **Resolution No. 1078-19** – A Resolution of the Board of Directors of Valley-Wide Recreation and Park District supporting the nomination of Dean Wetter as Board Member to the Special Districts Association of Riverside County Board of Directors

15.09. California Special District Association (CSDA) Election or Endorsement

- Board of Directors consideration to:
 - Notify staff if the Board is interested in running for the CSDA Board of Directors Seat B
 - If the Board is not interested in running for the CSDA Board of Directors Seat, endorse Hesperia RPD General Manager

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

16.01. Marketing on District Vehicles Discussion, per Director Bragg

16.02. General Manager's Report

- District Updates
- Riverside County MOU

16.03. Report from Board of Directors Ad Hoc Committees

16.04. New Articles, Thank You's, and Recreation Reports

17. EXECUTIVE SESSION

17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code section 54956.9(d)(1)

Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)

- 17.02.** CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION
Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):
1 Case

18. ADJOURNMENT

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Monday, April 15, 2019 at 5:30 p.m. at the Rancho Bella Vista Community Center located at 31757 Browning Street, Murrieta, CA 92563.

*In compliance with the Americans with Disabilities Act, all District meetings are conducted in accessible locations. In addition, the District will provide auxiliary aids, such as an assistive listening device, upon request and at no cost. If you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

I, James Salvador, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 14th day of March 2019 as required by law.

***VALLEY-WIDE
CHECK LISTS***

***FEBRUARY
2019***

THIS PAGE INTENTIONALLY LEFT BLANK

Valley-Wide Recreation Park District
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/6/2019	99578	HUTT, LAUREN E.	VW CONTRACT OFFICIAL	319.00
2/6/2019	99579	KING, LAMONT	VW CONTRACT OFFICIAL	621.00
2/6/2019	99584	MENDEZ, FABIAN	VW CONTRACT OFFICIAL	330.00
2/6/2019	99597	CEJA JR., JOAQUIN	MENIFEE CONTRACT OFFICIAL	480.00
2/6/2019	99600	BJ SPORTING GOODS	VW,MEN SUPPLIES 2-PROGRAMS	517.04
2/6/2019	99602	CAPRI	LIABILITY INSURANCE	94,030.00
2/6/2019	99606	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #3	142,796.95
2/6/2019	EFT020619	PERS	GROUP HEALTH INSURANCE	24,702.02
2/7/2019	99608	ALLTECH ELECTRIC,INC.	VW REG.ELECTRICAL REPAIRS	4,572.68
2/7/2019	99612	BEAUMONT GLASS & DOOR	SC BUILDING REPAIRS	740.00
2/7/2019	99613	BEST, BEST & KRIEGER	VW,MEN,WP,WPCFD LEGAL SERVICES	3,214.74
2/7/2019	99616	CED ELECTRICAL DISTRIBUTORS	VW OPERATIONAL 3-SITES	847.28
2/7/2019	99617	CHEVRON & TEXACO BUSINESS CARD SERV	GAS BILL 6-SITES	777.87
2/7/2019	99618	CR&R	VW OPERATIONAL 4-SITES	2,245.40
2/7/2019	99619	DAVENCORP, INC.	RBV II JANITORIAL SERVICES	450.00
2/7/2019	99620	EMWD	VW,MEN UTILITIES 5-SITES	903.39
2/7/2019	99621	EMWD	MN UTILITIES 2-PKS 14-SS	1,176.47
2/7/2019	99622	EMWD	MEN,FV,FVCFD UTILITIES 7-PKS 11-SS	2,747.03
2/7/2019	99623	FM LOCK & SAFE	VW,MEN,FV OPERATIONAL 3-SITES	381.17
2/7/2019	99624	FRONTIER COMMUNICATIONS	VW,FV,MS 4-PHONES	919.16
2/7/2019	99631	HEMET BLUEPRINT	VW PLANNING BLUEPRINT SCANS	7,350.14
2/7/2019	99633	HOME DEPOT CREDIT SERVICES	VW OPERATIONAL 6-SITES	868.55
2/7/2019	99635	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 3-SITES	794.24
2/7/2019	99636	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONT SRV. 6 SITES	2,395.00
2/7/2019	99639	MR. APPLIANCE	WIN CC REFRIGERATION REPAIRS	600.34
2/7/2019	99640	OVERNIGHT INDUSTRIAL SUPPLY	VW,EH,FV OPERATIONAL 7-SITES	2,882.09

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/7/2019	99642	HEMET VALLEY TOOL	VW OPERATIONAL 3-SITES	767.35
2/7/2019	99643	LAKE HEMET MUNICIPAL WATER DIS	CP JV EXCHANGE CLUB PARK	11,559.24
2/7/2019	99645	RIGHTWAY	VW,FV,MEN OPERATIONAL 11-SITES	2,687.81
2/7/2019	99646	SCE	VW,MEN UTILITIES 3-SITES	2,113.19
2/7/2019	99647	SCE	MEN,FV,MS UTILITIES 3-PKS 10-SS	458.67
2/7/2019	99648	SCE	VW,RC,FV,MN,MS UTILITIES 4-PKS 20-SS	5,668.67
2/7/2019	99649	SHELL	GAS BILL 10-SITES	2,572.38
2/7/2019	99650	SHERWIN WILLIAMS, CO	VW GRAFFITI SUPPLIES	312.47
2/7/2019	99651	SMART & FINAL	VW,EH SUPPLIES 4-SITES	490.95
2/7/2019	99654	VALLE VISTA HOME CENTER	VW SUPPLIES 2-SITES	343.98
2/7/2019	99655	VALLEY RESOURCE CENTER/EXCEED	VW CONT SRV VV FIRE STATION	950.00
2/7/2019	99656	VALVOLINE INSTANT OIL CHANGE	VW,MEN VEHICLE MAINT.	328.82
2/7/2019	99657	BJ'S RENTALS	VALLE VISTA PK EQUIPMENT RENTAL	1,311.33
2/7/2019	99658	ADAME LANDSCAPE	WPCFD SS REPAIRS 1-SS	3,362.53
2/7/2019	99659	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-SS	3,378.75
2/7/2019	99661	ADAME LANDSCAPE	MN PLANTING 1-SS	3,682.31
2/7/2019	99662	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 13-SITES	4,341.44
2/7/2019	99663	WASTE MANAGEMENT	CP VVP/CC SIDEWALK REMOVAL	3,512.61
2/8/2019	EFT020819	PERS	RETIREMENT	8,466.88
2/11/2019	99665	ANADY'S TROPHIES & ENGRAVING, INC.	VW SUPPLIES 1-PROGRAM	2,144.55
2/11/2019	99668	CPRS	VW MEMBERSHIP ID#2518	480.00
2/11/2019	99670	EMWD	FV UTILITIES 3-PKS 8-SS	2,465.98
2/11/2019	99671	EMWD	FV,FVCFD UTILITIES 2-PKS 11-SS	1,130.03
2/11/2019	99672	EMWD	FV UTILITIES 30-SS	2,099.13
2/11/2019	99676	EMWD	FV UTILITIES 9-PKS 10-SS	1,840.77
2/11/2019	99680	HEMET SAN JACINTO ACTION GROUP	VW MEMBERSHIP DUES	300.00

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/11/2019	99682	SCE	MEN,MN UTILITIES 1-PK 6-SS	402.43
2/11/2019	99683	SCE	FV UTILITIES 1-PK 4-SS	394.69
2/11/2019	99684	THE GAS COMPANY	MEN,FV UTILITIES 2-SITES	473.65
2/11/2019	99685	VJ GRAPHICS	VW SUPPLIES 1-PROGRAM	689.60
2/15/2019	99688	BJ SPORTING GOODS	VW,MEN SUPPLIES 2-PROGRAMS	17,893.69
2/15/2019	99689	CITY OF HEMET	VW,EH UTILITIES 2-SITES	729.43
2/15/2019	99690	EMWD	FV UTILITIES 6-PKS 27-SS	2,852.59
2/15/2019	99691	EMWD	MS,WP 1-PK 10-SS	633.30
2/15/2019	99692	EMWD	MN,MS UTILITIES 8-PKS 19-SS	2,363.75
2/15/2019	99693	EMWD	MEN,FV.MN UTILITIES 4-PKS 23-SS	2,331.08
2/15/2019	99697	SCE	FVCFD,MN,WP UTILITIES 2-PKS 17-SS	970.74
2/15/2019	99698	SCE	MEN,FV,FVCFD UTILITIES 3-PKS 35-SS	2,810.74
2/15/2019	99699	SUMO MANIA - PARTY RENTAL	VW SUPPLIES OPENING DAY	1,978.00
2/15/2019	EFT021519	CITI CARDS	VW EH SUPPLIES 10 PROGRAMS	6,733.81
2/19/2019	99705	GUTIERREZ, MIGUEL	FV CONTRACT OFFICIAL	420.00
2/19/2019	99711	SAHAR, RASHAD A.	FV CONTRACT OFFICIAL	500.00
2/19/2019	99722	DANKO, BRANDON	VW CONTRACT OFFICIAL	300.00
2/19/2019	99729	KING, LAMONT	VW CONTRACT OFFICIAL	759.00
2/19/2019	99738	STEPHENSON, DARRELL L.	VW CONTRACT OFFICIAL	594.00
2/19/2019	99742	CEJA JR., JOAQUIN	MACC CONTRACT OFFICIAL	795.00
2/19/2019	99746	RAMIREZ, AZAEL G.	MACC CONTRACT OFFICIAL	300.00
2/19/2019	99747	REZKALAH, MO	MACC CONTRACT OFFICIAL	308.00
2/19/2019	99754	ALFARO, ALAYNA J.	MENIFEE GYM CONTRACT OFFICIAL	390.00
2/19/2019	99759	VALERIO, JOE A.	MENIFEE GYM CONTRACT OFFICIAL	300.00
2/19/2019	99762	ADP, LLC	VW PAYROLL PROCESSING	701.07
2/19/2019	99766	BJ SPORTING GOODS	VW SUPPLIES 1-PROGRAM	5,620.23

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/19/2019	99767	CR&R	VW,EH OPERATIONAL 5-SITES	2,283.41
2/19/2019	99769	EMWD	MEN,FV,MN UTILITIES 5-PKS 5-SS	1,020.45
2/19/2019	99771	FRONTIER COMMUNICATIONS	VW,MEN,MN 5-PHONES	672.04
2/19/2019	99772	GEOVIRONMENT CONSULTING	VW GIS SUPPORT SERVICES	393.75
2/19/2019	99773	HEYING COMPANY	VW,MEN MAINTENANCE EQUIPMENT	10,655.00
2/19/2019	99774	HI-TECH PROFESSIONAL SECURITY	VW,FV SECURITY REPAIRS 2-SITES	310.00
2/19/2019	99776	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	1,636.25
2/19/2019	99778	SCE	VW UTILITIES 7-SITES	8,558.62
2/19/2019	99779	SCE	MS UTILITIES 3-PKS 9-SS	485.84
2/19/2019	99780	SCE	MEN,FV,MN,MS UTILITIES 3-PKS 27-SS	2,789.78
2/19/2019	99781	SOUTHLAND AQUATIC MANAGEMENT	EH,MEN POND/FOUNTAIN MT.2-SITES	1,088.74
2/19/2019	99784	STREAMLINE	VW WEBSITE ADMINISTRATION	400.00
2/19/2019	99785	SUPERIOR READY MIX CONCRETE, L.P.	VW OPERATIONAL	402.56
2/19/2019	99786	THE GAS COMPANY	VW UTILITIES 3-SITES	907.93
2/19/2019	99787	THE PRESS ENTERPRISE	VW WINTER BROCHURE	3,515.00
2/19/2019	99790	WHITE NELSON DIEHL EVANS LLP	VW AUDIT SERVICES	5,600.00
2/20/2019	99792	ADAME LANDSCAPE	CP DVL WALL & PICKLE BALL COURT	2,119.95
2/20/2019	99793	ADAME LANDSCAPE	CP DVL WALL & PICKLE BALL COURT	10,772.06
2/20/2019	99794	BEST, BEST & KRIEGER	VW,MEN,WP,MN,MS LEGAL SERVICES	6,919.95
2/20/2019	99795	BJ SPORTING GOODS	VW SUPPLIES 1-PROGRAM	5,867.39
2/20/2019	99797	EMWD	MN UTILITIES 6-PKS 5-SS	2,051.88
2/20/2019	99799	INLAND VALLEY SLADDEN, INC.	CP JV EXCHANGE CLUB PARK	1,200.00
2/20/2019	99800	JOHN GAGNEPAIN	ECHO HILLS INVENTORY	609.00
2/20/2019	99801	LAND DEVELOPMENT CONSULTING, INC	CP PARKING LOT IMPROVEMENTS	1,615.00
2/20/2019	99802	STAPLES BUSINESS CREDIT	VW,EH,MEN,FV SUPPLIES 8-SITES	1,269.95
2/20/2019	99803	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #4	147,171.70

Valley-Wide Recreation Park District
 Check List
 February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/20/2019	99804	ADAME LANDSCAPE	WP PLANTING 1-SS	1,556.25
2/20/2019	99805	ADAME LANDSCAPE	MEN MULCH 1-SS	1,689.38
2/20/2019	99806	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-PK	1,052.67
2/20/2019	99807	ADAME LANDSCAPE	VW PLANTING 1-PARK	14,428.93
2/20/2019	99808	CITY OF SAN JACINTO WATER	VW UTILITIES 1-SITE	343.74
2/20/2019	99809	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 1-PK 3-SS	3,359.10
2/20/2019	99810	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 1-PK 8-SS	10,359.83
2/21/2019	99811	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
2/21/2019	99813	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
2/21/2019	99814	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
2/21/2019	99815	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
2/21/2019	99816	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
2/21/2019	99817	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
2/21/2019	99818	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
2/21/2019	99819	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
2/21/2019	99820	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
2/21/2019	99821	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
2/21/2019	99822	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
2/21/2019	99823	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
2/21/2019	99824	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
2/21/2019	99825	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
2/21/2019	99826	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
2/21/2019	99827	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
2/21/2019	99828	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65
2/21/2019	99829	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
2/21/2019	99831	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/21/2019	99832	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
2/21/2019	99833	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
2/21/2019	99834	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
2/21/2019	99835	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
2/21/2019	99836	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
2/21/2019	99837	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
2/21/2019	99838	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPE!	343.49
2/21/2019	99839	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
2/21/2019	99840	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
2/21/2019	99841	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
2/21/2019	99842	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
2/21/2019	99843	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
2/21/2019	99844	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
2/21/2019	99845	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
2/21/2019	99846	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
2/21/2019	99847	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
2/21/2019	99848	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
2/21/2019	99849	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
2/21/2019	99850	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
2/21/2019	99851	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
2/21/2019	99852	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
2/21/2019	99854	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
2/21/2019	99856	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
2/21/2019	99857	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09
2/21/2019	99858	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
2/21/2019	99859	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59

Valley-Wide Recreation Park District
 Check List
 February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/21/2019	99860	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
2/21/2019	99861	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
2/21/2019	99862	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
2/21/2019	99863	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
2/21/2019	99864	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
2/21/2019	99865	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
2/21/2019	99866	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
2/21/2019	99867	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
2/21/2019	99868	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
2/21/2019	99869	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
2/21/2019	99870	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
2/21/2019	99871	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
2/21/2019	99872	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
2/21/2019	99873	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
2/21/2019	99874	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
2/21/2019	99875	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
2/21/2019	99876	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
2/21/2019	99878	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
2/21/2019	99879	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
2/21/2019	99880	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
2/21/2019	99881	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
2/21/2019	99882	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
2/21/2019	99883	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84
2/21/2019	99884	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
2/21/2019	99886	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
2/21/2019	99888	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/21/2019	99889	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.50
2/21/2019	99890	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
2/21/2019	99891	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
2/21/2019	99892	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
2/21/2019	99893	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
2/21/2019	99894	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
2/21/2019	99895	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
2/21/2019	99896	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
2/21/2019	99897	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
2/21/2019	99898	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
2/21/2019	99899	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
2/21/2019	99900	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
2/21/2019	99901	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
2/21/2019	99902	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
2/21/2019	99903	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
2/21/2019	99904	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
2/21/2019	99905	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
2/21/2019	99906	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.21
2/21/2019	99907	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.31
2/21/2019	99908	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
2/21/2019	99909	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,850.52
2/21/2019	99910	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA	2,940.44
2/21/2019	99911	BJ SPORTING GOODS	VW SUPPLIES 1-PROGRAM	6,231.63
2/21/2019	99912	FRONTIER COMMUNICATIONS	VW,MEN,FVCFD 7-PHONES	1,876.61
2/21/2019	99913	M & J PAUL ENTERPRISES, INC.	VW SUPPLIES OPENING DAY	995.00
2/21/2019	99915	SCE	VW UTILITIES 2-SITES	948.62

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/21/2019	99916	THE GAS COMPANY	VW UTILITIES 2-SITES	960.19
2/22/2019	EFT022219	PERS	RETIREMENT	8,559.37
2/26/2019	EFT022619	CALPERS	RETIREMENT	19,623.16
2/27/2019	99917	ADAME LANDSCAPE	MEN SUPPLIES 1-PARK	476.28
2/27/2019	99918	ADP, LLC	VW PAYROLL PROCESSING	761.73
2/27/2019	99919	ANADY'S TROPHIES & ENGRAVING, INC.	FV SUPPLIES 1-PROGRAM	3,498.22
2/27/2019	99920	BJ SPORTING GOODS	VW SUPPLIES 3-PROGRAMS	4,170.77
2/27/2019	99922	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 6-SITES	1,265.66
2/27/2019	99924	EMWD	VW UTILITIES 3-SITES	931.37
2/27/2019	99925	FRONTIER COMMUNICATIONS	VW 3-PHONES	628.00
2/27/2019	99928	JOHN GAGNEPAIN	VW,FV SUPPLIES 4-SITES	546.00
2/27/2019	99929	LAND DEVELOPMENT CONSULTING, INC	WPCFD,FVCFD,MSCFD PLAN CKS	9,875.00
2/27/2019	99930	LOWE'S BUSINESS ACCOUNT	VW,MEN,FV,CP OPERATIONAL 12-SITES	3,873.66
2/27/2019	99933	NBS	ADMINISTRATION FEES	28,936.08
2/27/2019	99934	PITNEY BOWES PURCHASE POWER	VW,MEN,FV POSTAGE 6-SITES	420.99
2/27/2019	99935	PREMIER WEST PEST CONTROL, INC.	EH PEST CONTROL SRV.2-MONTHS	700.00
2/27/2019	99936	RAUL VALENCIA	VW SUPPLIES 4-PROGRAMS	6,255.50
2/27/2019	99942	VERIZON	VW BROADBAND + 2-PHONES	898.03
2/27/2019	99943	WEX BANK	GAS BILL 7-SITES	1,125.49
2/27/2019	99944	LAND DEVELOPMENT CONSULTING, INC	WPCFD,MN,MS,MNCFD PLAN CKS/INSPECT	6,800.00
2/27/2019	99945	EMWD	FV,WP UTILITIES 1-PK 2-SS	796.29
2/27/2019	99946	LAND DEVELOPMENT CONSULTING, INC	WPCFD,FVCFD,CP,MS PLAN CKS	11,180.00
2/27/2019	99947	SCE	FV,FVCFD,MN,MS UTILITIES 3-PKS 11-SS	563.21
2/27/2019	99948	TRI-LAKES SPORTSWEAR	MACC SUPPLIES 1-PROGRAM	2,239.38
2/27/2019	99950	LAND DEVELOPMENT CONSULTING, INC	FV,CP PLAN CKS/INSPECTIONS	12,740.00
2/27/2019	99951	LAND DEVELOPMENT CONSULTING, INC	WPCFD,MN,FVCFD,WP PLAN CKS	8,120.00

Valley-Wide Recreation Park District
Check List
February 28, 2019

Check Date	Check #	Issued to	Explanation	Amount
2/27/2019	99952	SCE	FV,FVCFD UTILITIES 4-PKS 22-SS	1,353.25

THIS PAGE INTENTIONALLY LEFT BLANK

***FINANCIAL
STATEMENTS***

***FEBRUARY
2019***

THIS PAGE INTENTIONALLY LEFT BLANK

Valley-Wide District
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Balance Sheet
February 28, 2019

CURRENT ASSETS		
VW-Cash - Riverside County Account	\$	185,739
VW-Cash - Checking		307,353
VW-Cash - Imprest Cash		1,258
Valley-Wide Savings - General Fund/Operations		4,778,164
Valley-Wide Savings - Park Development		4,327,166
Investments - LAIF Funds - General Fund/Operations		2,933
Investments - LAIF Funds - Park Development		64,153
Amounts to be Provided		1,285,723
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		198,246
Inventory		12,620
TOTAL CURRENT ASSETS	\$	12,248,355
 FIXED ASSETS-CAPITAL ASSETS		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
TOTAL FIXED ASSETS	\$	56,272,260
TOTAL ASSETS	\$	68,520,615
 CURRENT LIABILITIES		
Accounts Payables/Accrued Payroll	\$	0
TOTAL CURRENT LIABILITIES	\$	0
 LONG TERM LIABILITIES		
EMWD Loan-Recycle Water Retrofit		2,665
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		150,117
TOTAL LONG TERM LIABILITIES	\$	1,285,723
TOTAL LIABILITIES	\$	1,285,724
 EQUITY		
VWR General Fund Balance	\$	5,570,111
Capital Projects Fund Balance		5,447,862
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		(146,790)
Revenues Over/(Under) Expenses-Capital Projects		91,448
TOTAL EQUITY	\$	67,234,891
TOTAL LIABILITIES & FUND EQUITY	\$	68,520,615

Valley-Wide DISTRICT
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month
For the Period Ending February 28, 2019

	Month of February 2019		Year-To-Date	
	Actual	Percent	Actual	Percent
Revenues:				
Property Tax	\$ 1,139	0.4%	\$ 933,345	27.4%
V-W Special Assessment	0	0.0%	659,810	19.4%
Homeowners Tax Relief	0	0.0%	7,829	0.2%
Supplemental Tax	0	0.0%	24,163	0.7%
Program Fees	56,189	20.6%	176,381	5.2%
KAC Program	191,968	70.3%	389,363	11.4%
Aquatic Center/Pool	200	0.1%	169,091	5.0%
Simpson Center	2,531	0.9%	78,534	2.3%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	2,511	0.9%	14,238	0.4%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	9,327	3.4%	102,115	3.0%
Donations & Fund Raisers	3,150	1.2%	38,632	1.1%
Concessions	82	0.0%	230	0.0%
LMD Admin. Transfers	0	0.0%	780,882	22.9%
Miscellaneous	5,599	2.0%	25,416	0.7%
Invest Income	526	0.2%	5,374	0.2%
Total Revenues	\$ 273,222	100.0%	\$ 3,405,403	100.0%
Expenses:				
Salaries-Permanent	\$ 65,133	23.8%	\$ 546,766	16.1%
Salaries-Part-Time	56,452	20.7%	443,516	13.0%
Benefits/Payroll Taxes	62,085	22.7%	334,586	9.8%
Workers Comp Insurance	3,925	1.4%	31,017	0.9%
Contract Labor	15,197	5.6%	87,228	2.6%
Contract Services	39,648	14.5%	312,038	9.2%
Office Supplies/Misc.	1,496	0.5%	16,770	0.5%
Legal	6,159	2.3%	23,435	0.7%
District Audit	2,185	0.8%	5,306	0.2%
Printing/Advertising/Promo	4,545	1.7%	32,324	0.9%
Memberships/Dues	2,884	1.1%	11,720	0.3%
Travel/Gas-Diesel-Oil	3,781	1.4%	21,994	0.6%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	683	0.2%	7,021	0.2%
Election Costs	0	0.0%	0	0.0%
Equipment Repair	644	0.2%	5,787	0.2%
Field Supplies	97,141	35.6%	401,669	11.8%
Utilities-Electric	11,389	4.2%	114,325	3.4%
Utilities-Water	2,594	0.9%	105,425	3.1%
Telephone	3,611	1.3%	27,571	0.8%
Equipment Outlay	5,328	2.0%	5,328	0.2%
Vehicles	0	0.0%	0	0.0%
Interest-COP Pmt	0	0.0%	0	0.0%
Principle-COP Pmt	0	0.0%	0	0.0%
Liability Insurance	36,686	13.4%	73,497	2.2%
KAC Program	76,937	28.2%	477,961	14.0%
Aquatic Center/Pool	16,946	6.2%	298,210	8.8%
Simpson Center	19,025	7.0%	142,152	4.2%
Graffiti Expenses	3,203	1.2%	26,547	0.8%
Subtotal	537,677	196.8%	3,552,193	104.3%
Total Expenses	537,677	196.8%	3,552,193	104.3%
Revenues Over/Under Expenses	\$ (264,455)	-96.8%	\$ (146,790)	-4.3%

Valley-Wide District
Valley-Wide Rec & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Prior Year Compared To Current Actual
For the Period Ending February 28, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Feb-19	Actual Feb-18	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
Revenues						
Property Taxes	1,139	0	1,139	933,345	906,055	27,290
Special Assessments	0	0	0	659,810	654,542	5,268
Homeowners Tax Relief	0	0	0	7,829	7,734	95
Supplemental Tax	0	0	0	24,163	15,427	8,736
Program Fees	56,189	50,587	5,602	176,381	182,128	(5,747)
KAC Program	191,968	87,460	104,508	389,363	452,219	(62,856)
Aquatic Center/Pool	200	80	120	169,091	165,977	3,114
Simpson Center	2,531	14,835	(12,304)	78,534	106,245	(27,711)
Excursions	0	0	0	0	0	0
Graffiti Removal	2,511	1,156	1,355	14,238	12,808	1,430
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	9,327	20,222	(10,895)	102,115	152,662	(50,547)
Donations	3,150	1,746	1,404	38,632	42,505	(3,873)
Concessions	82	0	82	230	370	(140)
LMD Admin. Transfers	0	0	0	780,882	739,650	41,232
Miscellaneous	5,599	208	5,391	25,416	5,573	19,843
Investment Inc.	526	510	16	5,374	4,378	996
Subtotal	273,222	176,804	96,418	3,405,403	3,448,273	(42,870)
Total Revenues	273,222	176,804	96,418	3,405,403	3,448,273	(42,870)
Expenses:						
Salaries-Permanent	65,133	52,210	12,923	546,766	469,131	77,635
Salaries-Part-Time	56,452	59,355	(2,903)	443,516	460,189	(16,673)
Benefits/Payroll Taxes	62,085	34,992	27,093	334,586	317,698	16,888
Workers Comp Insurance	3,925	3,719	206	31,017	31,454	(437)
Contract Labor	15,197	8,770	6,427	87,228	81,100	6,128
Contract Services	39,648	39,449	199	312,038	312,617	(579)
Office Supplies/Misc.	1,496	3,098	(1,602)	16,770	13,933	2,837
Legal	6,159	920	5,239	23,435	5,978	17,457
District Audit	2,185	2,897	(712)	5,306	7,725	(2,419)
Printing/Advertising/Promo	4,545	3,629	916	32,324	28,133	4,191
Memberships/Dues	2,884	523	2,361	11,720	8,510	3,210
Travel/Gas-Diesel-Oil	3,781	2,870	911	21,994	23,906	(1,912)
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	683	1,330	(647)	7,021	12,466	(5,445)
Election Costs	0	0	0	0	0	0
Equipment/Building Repair	644	1,114	(470)	5,787	12,835	(7,048)
Field Supplies	97,141	76,335	20,806	401,669	409,005	(7,336)
Utilities-Electric	11,389	13,189	(1,800)	114,325	115,001	(676)
Utilities-Water	2,594	5,053	(2,459)	105,425	120,157	(14,732)
Telephone	3,611	3,094	517	27,571	27,350	221
Equipment Outlay	5,328	0	5,328	5,328	39,059	(33,731)
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	36,686	0	36,686	73,497	61,121	12,376
KAC Program	76,937	91,062	(14,125)	477,961	541,462	(63,501)
Aquatic Center/Pool	16,946	17,998	(1,052)	298,210	293,368	4,842
Simpson Center	19,025	15,421	3,604	142,152	133,727	8,425
Graffiti Expenses	3,203	3,231	(28)	26,547	19,910	6,637
Subtotal	537,677	440,259	97,418	3,552,193	3,545,835	6,358
Total Expenses	537,677	440,259	97,418	3,552,193	3,545,835	6,358
Revenues Over/Under Exp	(264,455)	(263,455)	(1,000)	(146,790)	(97,562)	(49,228)

VALLEY-WIDE CAPITAL PROJECTS

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending February 28, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Feb-19	Actual Feb-18	Variance \$	Actual	Prior Y-T-D	Variance \$
REVENUES						
QUIMBY FEES	0	49,920	(49,920)	450,834	194,849	255,985
DONATIONS	0	0	0	0	20,859	(20,859)
INTEREST INCOME	453	473	(20)	4,965	4,456	509
TOTAL REVENUES	453	50,393	(49,940)	455,799	220,164	235,635
EXPENSES						
VALLE VISTA CC/PARK	6,683	0	6,683	7,536	1,956	5,580
SEARL YOUTH PARK	0	16,141	(16,141)	0	37,000	(37,000)
ADMIN BUILDING	1,615	0	1,615	5,610	0	5,610
REGIONAL PARK	0	0	0	6,696	0	6,696
SPORTS CENTER	0	0	0	0	2,223	(2,223)
MARIAN ASHLEY CC/PARK	0	0	0	9,664	0	9,664
DVL AQUATIC CENTER	0	0	0	0	10,983	(10,983)
DIAMOND VALLEY LK PK	21,127	0	21,127	223,501	52,535	170,966
JV EXCHANGE CLUB PARK	17,794	0	17,794	111,344	1,609	109,735
BILL GRAY PARK	0	0	0	0	34,782	(34,782)
WINCHESTER PARK	0	0	0	0	2,617	(2,617)
WIN. COMM CENTER	0	0	0	0	0	0
TOTAL EXPENSES	47,219	16,141	31,078	364,351	143,705	220,646
REV OVER/(UNDER) EXP	(46,766)	34,252	(81,018)	91,448	76,459	14,989

**ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 28, 2019**

ASSETS

Cash-Echo Hills Checking Account	\$	6,445
Cash-Imprest		100
Inventory		10,799
Deferred amounts from Pension		46,162
Receivable-Rec1		6,498
TOTAL CURRENT ASSETS		\$ 70,003

FIXED ASSETS

Land	\$	269,364
Equipment		60,733
Improvements		795,300
Accumulated Depreciation		(182,051)
TOTAL FIXED ASSETS		\$ 943,346

TOTAL ASSETS

\$1,013,350

LIABILITIES & FUND BALANCE

CURRENT LIABILITIES

Accrued Payroll	\$	3,627
Accounts Payable		169,891
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		417
		303,796

LONG TERM LIABILITIES

Note Payable		\$1,085,000
--------------	--	-------------

TOTAL LIABILITIES

1,388,796

FUND BALANCE

Echo Hills Fund Balance	\$	(353,147)
Current Earnings/(Loss)	\$	(22,299)
		\$ (375,446)

TOTAL LIABILITIES AND FUND BALANCE

\$1,013,350

ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending February 28, 2019

	Actual	Actual		Actual	Actual	
	<u>Feb-19</u>	<u>Feb-18</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
REVENUES						
GREEN FEES	11,992	21,204	(9,212)	121,909	145,517	(23,608)
CART RENTALS	2,833	5,917	(3,084)	37,849	40,441	(2,592)
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	<u>274</u>	<u>930</u>	<u>(656)</u>	<u>6,845</u>	<u>6,840</u>	<u>5</u>
TOTAL REVENUES	<u>15,099</u>	<u>28,051</u>	<u>(12,952)</u>	<u>166,603</u>	<u>192,798</u>	<u>(26,195)</u>
EXPENSES						
SALARIES-PERMANENT	-	3,363	(3,363)	-	23,281	(23,281)
SALARIES-PART-TIME	6,225	7,168	(943)	62,450	56,883	5,567
P/R TAX & BENEFIT	762	2,303	(1,541)	7,425	17,680	(10,255)
CONTRACT SERVICES	7,500	7,860	(360)	62,870	62,160	710
REC 1 FEES	377	762	(385)	4,396	5,151	(755)
SUPPLIES	51	-	51	1,174	2,184	(1,010)
EQUIPMENT MAINTENANCE	2,404	848	1,556	7,757	6,372	1,385
OPERATIONAL EXPENSES	1,942	1,139	803	30,363	17,091	13,272
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	980	1,946	(966)	10,904	10,078	826
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	<u>7</u>	<u>243</u>	<u>(236)</u>	<u>1,563</u>	<u>1,767</u>	<u>(204)</u>
TOTAL EXPENSES	<u>20,248</u>	<u>25,632</u>	<u>(5,384)</u>	<u>188,902</u>	<u>202,647</u>	<u>(13,745)</u>
NET INCOME/(LOSS)	<u>(5,149)</u>	<u>2,419</u>	<u>(7,568)</u>	<u>(22,299)</u>	<u>(9,849)</u>	<u>(12,450)</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 28, 2019**

ASSETS

Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$	51,801
Cash-Menifee Checking Account (Cash in Bank of Hemet)		16,982
Cash-Menifee Investment Account-Savings		807,641
Cash-Menifee Investment Account-LAIF		315
REC1/Misc Receivables		2,448
TOTAL CURRENT ASSETS	\$	879,187
 <u>TOTAL ASSETS</u>	 \$	 879,187

LIABILITIES & FUND BALANCE

LIABILITIES

Refundable Deposits	\$	4,000
Accounts Payable		636
TOTAL CURRENT LIABILITIES		4,636

FUND BALANCE

Menifee Fund Balance (Cash Balance beg of year)	\$	1,167,551	
Current Earnings/(Loss)	(293,000)	\$	874,551
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	\$	879,187	

MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending February 28, 2019

	Actual <u>Feb-19</u>	Actual <u>Feb-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	1,159,702	1,111,748	47,954
Program Fees	3,489	2,603	887	60,284	61,493	(1,209)
Rental Income	975	326	649	5,280	14,394	(9,114)
Donations & Sponsors	-	-	-	192	199	(7)
Plan Check/Inspections	8,000	-	8,000	8,000	-	8,000
Miscellaneous	-	-	-	1,640	68	1,572
Investment Income	<u>91</u>	<u>115</u>	<u>(24)</u>	<u>877</u>	<u>1,088</u>	<u>(211)</u>
Total Revenues	<u>12,555</u>	<u>3,043</u>	<u>9,512</u>	<u>1,235,974</u>	<u>1,188,989</u>	<u>46,985</u>
Expenditures						
Full Time Salaries	15,917	19,253	(3,336)	122,751	111,487	11,264
Part Time Salaries	11,927	11,146	782	95,254	84,159	11,095
Benefits/Payroll Taxes	14,519	8,365	6,154	73,429	66,950	6,479
Workers Comp	636	713	(77)	5,174	5,018	156
Contract Labor	4,765	1,460	3,305	29,389	30,797	(1,408)
Contract Services	52,044	52,246	(201)	427,394	415,543	11,852
Prof Assess Regional LMD	5,679	-	5,679	5,679	11,243	(5,565)
Administrative Transfers	-	-	-	173,955	166,762	7,193
Postage	-	-	-	-	58	(58)
Legal	2,580	5,094	(2,515)	7,218	18,715	(11,497)
Professional Audit	754	1,124	(369)	1,832	2,996	(1,164)
Memberships	-	-	-	977	1,024	(47)
Gas & Oil	425	345	80	2,826	2,531	295
Equipment Leases	100	123	(23)	755	863	(108)
Equipment Maintenance	-	-	-	1,101	1,011	89
Vehicle Maintenance	120	255	(136)	957	979	(22)
Supplies	3,086	2,990	97	27,040	22,513	4,527
Operational	6,749	12,680	(5,931)	207,711	154,669	53,042
Utilities-Electricity	3,220	3,427	(207)	30,132	29,672	460
Utilities-Water	3,674	8,212	(4,538)	169,377	152,628	16,749
Telephone/Cell/Internet	507	501	6	7,095	7,064	31
Structures/Improv/Equip	5,328	340	4,988	82,975	278,328	(195,354)
Interest-COP	-	-	-	339	1,398	(1,059)
Principle-COP	-	-	-	29,289	23,662	5,627
Insurance	12,664	-	12,664	25,327	23,628	1,699
Plan Checks	<u>1,000</u>	<u>920</u>	<u>80</u>	<u>1,000</u>	<u>5,453</u>	<u>(4,453)</u>
Total Expenditures	<u>145,692</u>	<u>129,194</u>	<u>16,498</u>	<u>1,528,974</u>	<u>1,619,150</u>	<u>(90,176)</u>
Revenues Over (Under)	<u>(133,137)</u>	<u>(126,150)</u>	<u>(6,986)</u>	<u>(293,000)</u>	<u>(430,161)</u>	<u>137,161</u>

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 28, 2019**

ASSETS

Cash-Checking Account	180,753
Cash-Investment Account-Savings	3,396,072
Cash-Investment Account-LAIF	293,537
Cash-Imprest cash	30
REC1 Receivables	5,783
Misc. Receivables	22,875
TOTAL CURRENT ASSETS	<u>3,899,050</u>

TOTAL ASSETS

3,899,050

LIABILITIES & FUND BALANCE

Accounts Payable	644
Refundable Deposits	3,361
TOTAL CURRENT LIABILITIES	<u>4,005</u>

FUND BALANCE

French Valley Fund Balance (Cash Balance beg of year)	4,692,805	
Current Earnings/(Loss)	(797,760)	3,895,045
		<u>3,895,045</u>

TOTAL LIABILITIES AND FUND BALANCE

3,899,050

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending February 28, 2019

	Actual <u>Feb-19</u>	Actual <u>Feb-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	2,196,635	2,188,195	8,440
Program Fees	2,410	2,915	(505)	54,462	56,536	(2,074)
Rental Income	7,116	5,694	1,423	45,794	48,313	(2,520)
Donations & Sponsors	200	360	(160)	672	572	100
Plan Check/Inspections	-	-	-	-	9,000	(9,000)
Miscellaneous	145,958	9,752	136,206	152,022	242,481	(90,459)
Investment Income	<u>378</u>	<u>472</u>	<u>(94)</u>	<u>6,641</u>	<u>5,120</u>	<u>1,521</u>
Total Revenues	<u>156,062</u>	<u>19,193</u>	<u>136,869</u>	<u>2,456,226</u>	<u>2,550,218</u>	<u>(93,992)</u>
Expenditures						
Full Time Salaries	17,648	13,382	4,266	128,626	100,599	28,028
Part Time Salaries	7,990	8,202	(212)	68,169	60,823	7,346
Benefits/Payroll Taxes	12,138	5,339	6,799	53,533	40,331	13,202
Workers Comp	644	497	147	4,696	3,667	1,029
Contract Labor	2,433	4,144	(1,711)	27,432	23,566	3,866
Contract Services	138,145	131,292	6,852	1,105,677	1,095,214	10,463
Prof Assess Regional LMD	9,278	-	9,278	9,278	18,309	(9,031)
Administrative Transfers	-	-	-	329,495	328,229	1,266
Postage	-	-	-	2	4	(1)
Legal	-	128	(128)	22	278	(256)
Professional Audit	1,553	2,233	(680)	3,771	5,954	(2,183)
Memberships	-	-	-	2,011	2,015	(5)
Conferences	-	-	-	20	35	(15)
Gas & Oil	105	123	(18)	1,147	1,061	87
Equipment Leases	99	122	(23)	736	1,028	(292)
Vehicle Maintenance	-	-	-	775	770	5
Supplies	4,308	384	3,925	25,055	21,951	3,104
Operational	20,379	28,950	(8,571)	430,192	322,025	108,167
Utilities-Electricity	4,834	4,849	(15)	51,702	56,863	(5,162)
Utilities-Water	11,920	27,123	(15,203)	593,424	585,094	8,330
Telephone/Cell/Internet	-	-	-	5,154	4,350	804
Structures/Improv/Equip	4,505	-	4,505	356,087	57,985	298,101
Insurance	26,071	-	26,071	52,141	46,525	5,616
Plan Checks	<u>4,455</u>	<u>1,900</u>	<u>2,555</u>	<u>4,840</u>	<u>10,863</u>	<u>(6,023)</u>
Total Expenditures	<u>266,505</u>	<u>228,668</u>	<u>37,837</u>	<u>3,253,986</u>	<u>2,787,540</u>	<u>466,446</u>
Revenues Over (Under) Expenses	<u>(110,443)</u>	<u>(209,475)</u>	<u>99,033</u>	<u>(797,760)</u>	<u>(237,322)</u>	<u>(560,438)</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 28, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		45,460
Cash-Investment Account-Savings		842,205
Misc. Receivables		-
TOTAL CURRENT ASSETS		<u>887,665</u>
<u>TOTAL ASSETS</u>		<u><u>887,665</u></u>
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		-
<u>FUND BALANCE</u>		
French Valley CFD Fund Balance (Cash Balance beg of ye	851,848	
Current Earnings/(Loss)	35,817	887,665
		<u>887,665</u>
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		<u><u>887,665</u></u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month And Prior Year Month
For period Ending February 28, 2019

	Actual <u>Feb-19</u>	Actual <u>Feb-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	1,991	(1,991)	497,161	361,031	136,130
Plan Check/Inspections	-	-	-	6,000	6,000	-
Annexation to LMD	-	-	-	5,600	18,625	(13,025)
Investment Income	<u>95</u>	<u>88</u>	<u>7</u>	<u>704</u>	<u>572</u>	<u>133</u>
Total Revenues	<u>95</u>	<u>2,078</u>	<u>(1,983)</u>	<u>509,465</u>	<u>386,228</u>	<u>123,237</u>
Expenditures						
Contract Services	37,187	18,824	18,363	281,790	144,284	137,506
Prof Assess Regional LMD	2,993	-	2,993	2,993	5,521	(2,528)
Administrative Transfers	-	-	-	74,574	53,856	20,718
Postage	-	-	-	-	28	(28)
Legal	-	-	-	-	1,840	(1,840)
Professional Audit	248	119	129	602	317	285
Advertising	-	545	(545)	-	1,015	(1,015)
Memberships	-	-	-	321	137	184
Operational	1,960	1,704	256	22,299	10,005	12,294
Utilities-Electricity	1,099	175	924	12,613	1,965	10,648
Utilities-Water	1,116	1,321	(205)	62,734	25,079	37,656
Telephone/Cell/Internet	210	-	210	847	-	847
Insurance	4,160	-	4,160	8,320	3,167	5,154
Annexation to LMD	-	-	-	-	8,775	(8,775)
Plan Checks	<u>6,300</u>	<u>3,370</u>	<u>2,930</u>	<u>6,555</u>	<u>13,890</u>	<u>(7,335)</u>
Total Expenditures	<u>55,273</u>	<u>26,058</u>	<u>29,215</u>	<u>473,648</u>	<u>269,880</u>	<u>203,769</u>
Revenues Over (Under) Expenses	<u>(55,178)</u>	<u>(23,980)</u>	<u>(31,198)</u>	<u>35,817</u>	<u>116,348</u>	<u>(80,531)</u>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
 VALLEY-WIDE REC & PARK DISTRICT
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
 February 28, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		48,578
Cash-Investment Account-Savings		790,844
Cash-Investment Account-LAIF		29,506
Misc Receivables		-
TOTAL CURRENT ASSETS		868,928
 <u>TOTAL ASSETS</u>		 868,928
 <u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		34
 <u>FUND BALANCE</u>		
Menifee North Fund Balance (Cash Balance beg of year)	\$ 1,031,087	
Current Earnings/(Loss)	(162,193)	868,894
		868,928
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 868,928

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending February 28, 2019

	Actual <u>Feb-19</u>	Actual <u>Feb-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	793,386	766,109	27,278
Plan Check/Inspections	-	-	-	-	6,000	(6,000)
Miscellaneous	2,371	1,789	582	16,921	14,242	2,679
Investment Income	92	108	(16)	999	907	92
Total Revenues	<u>2,463</u>	<u>1,897</u>	<u>566</u>	<u>811,306</u>	<u>787,258</u>	<u>24,048</u>
Expenditures						
Full Time Salaries	1,638	1,140	498	10,421	7,589	2,832
Benefits/Payroll Taxes	836	309	527	3,233	2,010	1,223
Workers Comp	34	12	21	177	84	93
Contract Services	49,932	49,782	150	399,307	398,259	1,048
Prof Assess Regional LMD	1,824	-	1,824	1,824	3,543	(1,720)
Administrative Transfers	-	-	-	119,008	114,916	4,092
Postage	-	-	-	-	109	(109)
Legal	298	982	(684)	1,733	5,795	(4,062)
Professional Audit	530	660	(130)	1,288	1,761	(473)
Memberships	-	-	-	687	597	89
Vehicle Maintenance	-	-	-	561	-	561
Operational	6,535	5,959	576	151,047	155,471	(4,424)
Utilities-Electricity	6,490	6,243	247	60,984	55,953	5,031
Utilities-Water	3,905	10,115	(6,209)	202,154	208,743	(6,589)
Insurance	8,903	-	8,903	17,806	13,787	4,019
Plan Checks	3,270	5,580	(2,310)	3,270	10,490	(7,220)
Total Expenditures	<u>84,195</u>	<u>80,783</u>	<u>3,412</u>	<u>973,499</u>	<u>979,107</u>	<u>(5,608)</u>
Revenues Over (Under) Expenses	<u>(81,732)</u>	<u>(78,886)</u>	<u>(2,846)</u>	<u>(162,193)</u>	<u>(191,849)</u>	<u>29,656</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 28, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	70,309
Cash-Investment Account - Savings	2,151,543
Cash-Investment Account - LAIF	106,194
Property Tax/Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 2,328,047
 <u>TOTAL ASSETS</u>	 \$ 2,328,047
 <u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	47
 <u>FUND BALANCE</u>	
Menifee South Fund Balance (Cash Balance beg of year)	\$ 2,451,884
Current Earnings/(Loss)	(123,884)
	\$ 2,328,000
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$ 2,328,047

MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending February 28, 2019

	Actual	Actual		Actual	Actual	
	<u>Feb-19</u>	<u>Feb-18</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	459,122	452,034	7,088
Plan Check/Inspections	-	-	-	-	12,000	(12,000)
Investment Income	<u>225</u>	<u>258</u>	<u>(32)</u>	<u>3,263</u>	<u>2,696</u>	<u>568</u>
Total Revenues	<u>225</u>	<u>258</u>	<u>(32)</u>	<u>462,386</u>	<u>466,730</u>	<u>(4,344)</u>
Expenditures						
Full Time Salaries	2,130	1,436	695	13,199	9,549	3,651
Benefits/Payroll Taxes	973	390	583	3,998	2,533	1,466
Workers Comp	47	17	30	245	114	131
Contract Services	26,887	26,887	-	215,099	225,244	(10,145)
Prof Assess Regional LMD	3,648	-	3,648	3,648	7,201	(3,553)
Administrative Transfers	-	-	-	68,868	67,805	1,063
Legal	451	1,508	(1,057)	531	12,904	(12,373)
Professional Audit	289	432	(143)	702	1,153	(451)
Memberships	-	-	-	374	395	(20)
Vehicle Maintenance	-	-	-	561	-	561
Operational	5,828	7,439	(1,612)	117,389	54,525	62,863
Utilities-Electricity	812	881	(70)	7,455	7,674	(219)
Utilities-Water	2,473	7,584	(5,111)	139,109	149,732	(10,623)
Insurance	4,854	-	4,854	9,707	9,110	597
Plan Checks	<u>5,385</u>	<u>425</u>	<u>4,960</u>	<u>5,385</u>	<u>3,570</u>	<u>1,815</u>
Total Expenditures	<u>53,777</u>	<u>47,000</u>	<u>6,777</u>	<u>586,270</u>	<u>551,508</u>	<u>34,761</u>
Revenues Over (Under) Expenses	<u>(53,551)</u>	<u>(46,742)</u>	<u>(6,809)</u>	<u>(123,884)</u>	<u>(84,779)</u>	<u>(39,105)</u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
 VALLEY-WIDE REC & PARK DISTRICT
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
 February 28, 2019**

<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)		53,112	
Cash-Investment Account - Savings		57,468	
TOTAL CURRENT ASSETS		\$ 110,580	
 <u>TOTAL ASSETS</u>		 \$ 110,580	
 <u>LIABILITIES & FUND BALANCE</u>			
Accounts Payable			8
 <u>FUND BALANCE</u>			
Winchester Park Fund Balance (Cash Balance beg of year)	\$	86,552	
Current Earnings/(Loss)		24,020	\$ 110,572
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>			 \$ 110,580

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending February 28, 2019

	<u>Actual</u> <u>Feb-19</u>	<u>Actual</u> <u>Feb-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	63,214	35,335	27,879
Plan Check/Inspections	-	-	-	6,000	6,000	-
Investment Income	<u>9</u>	<u>12</u>	<u>(4)</u>	<u>53</u>	<u>85</u>	<u>(32)</u>
Total Revenues	<u>9</u>	<u>12</u>	<u>(4)</u>	<u>69,267</u>	<u>41,420</u>	<u>27,847</u>
Expenditures						
Full Time Salaries	307	296	11	2,592	1,960	633
Benefits/Payroll Taxes	86	81	5	716	523	192
Workers Comp	8	4	4	63	30	33
Contract Services	1,049	379	670	9,736	3,032	6,705
Prof Assess Regional LMD	1,190	-	1,190	1,190	2,364	(1,174)
Administrative Transfers	-	-	-	9,482	5,300	4,182
Legal	-	-	-	714	-	714
Professional Audit	25	36	(11)	60	95	(35)
Memberships	-	-	-	32	11	21
Operational	1,709	19	1,690	7,478	2,068	5,410
Utilities-Electricity	95	32	63	496	227	269
Utilities-Water	559	202	358	9,407	5,422	3,985
Insurance	416	-	416	832	731	101
Plan Checks	<u>2,450</u>	<u>3,245</u>	<u>(795)</u>	<u>2,450</u>	<u>4,095</u>	<u>(1,645)</u>
Total Expenditures	<u>7,894</u>	<u>4,293</u>	<u>3,601</u>	<u>45,247</u>	<u>25,857</u>	<u>19,390</u>
Revenues Over (Under) Expenses	<u>(7,885)</u>	<u>(4,281)</u>	<u>(3,604)</u>	<u>24,020</u>	<u>15,563</u>	<u>8,457</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 28, 2019**

<hr/> <hr/>	
<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	62,978
TOTAL CURRENT ASSETS	\$ 62,978
<u>TOTAL ASSETS</u>	\$ 62,978
<u>LIABILITIES & FUND BALANCE</u>	
<u>CURRENT LIABILITIES</u>	
Accounts Payable	0
<u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	84,667
Current Earnings/(Loss)	(21,689)
	\$ 62,978
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	\$ 62,978

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending February 28, 2019

	<u>Actual</u> <u>Feb-19</u>	<u>Actual</u> <u>Feb-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	17,892	-	17,892
Plan Check/Inspections	-	6,000	(6,000)	100	12,000	(11,900)
Annexation to LMD	-	-	-	17,600	-	17,600
Total Revenues	<u>-</u>	<u>6,000</u>	<u>(6,000)</u>	<u>35,592</u>	<u>12,000</u>	<u>23,592</u>
Expenditures						
Prof Assess Regional LMD	555	-	555	555	1,108	(553)
Administrative Transfers	-	-	-	2,684	-	2,684
Postage	-	-	-	-	68	(68)
Legal	647	-	647	6,066	6,010	55
Professional Audit	17	-	17	40	-	40
Advertising	-	-	-	2,057	4,504	(2,446)
Memberships	-	-	-	21	21	-
Operational	3,363	-	3,363	3,363	-	3,363
Insurance	277	-	277	555	-	555
Annexation to LMD	-	-	-	33,775	44,050	(10,275)
Plan Checks	8,080	7,225	855	8,165	14,495	(6,330)
Total Expenditures	<u>12,938</u>	<u>7,225</u>	<u>5,713</u>	<u>57,281</u>	<u>70,256</u>	<u>(12,976)</u>
Revenues Over (Under) Expenses	<u>(12,938)</u>	<u>(1,225)</u>	<u>(11,713)</u>	<u>(21,689)</u>	<u>(58,256)</u>	<u>36,567</u>

CONSENT CALENDAR

ITEM No. 12.01

THIS PAGE INTENTIONALLY LEFT BLANK



February 19, 2019

REGULAR MEETING OF THE BOARD OF DIRECTORS

MINUTES

1. CALL TO ORDER

- 1.01.** The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:30 p.m. February 19, 2019 at the District Office, 901 W. Esplanade Avenue, San Jacinto California, by President Nick Schouten

2. PLEDGE OF ALLEGIANCE

- 2.01.** The Pledge of Allegiance was led by President Schouten

3. INVOCATION

- 3.01.** The invocation was led by President Schouten

4. ROLL CALL

BOARD PRSENT: Nick Schouten, Jan Bissell, Steve Simpson, Noah Rau

BOARD ABSENT: John Bragg

STAFF: Dean Wetter, Gustavo Bermeo, James Salvador, Kirk Summers, Craig Shultz, Calen Daniel, Vince Valdez

OTHERS PRESENT: Tim Williams, Luis Navarro, Norberto Gomez, Mike Church, Ben Uribe, Michael Frazier, Carrie Frazier, Angela Noel, San Jacinto Sheriff Deputy

5. AGENDA APPROVAL

- 5.01.** *Staff requested Item 15.03 be pulled from the agenda for a future meeting date*

On a motion by Director Bissell, seconded by Director Simpson the Board approved the agenda as amended

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Simpson, Rau

Noes: None

Absent: Bragg

Abstain: None

6. RECOGNITION, PROCLAMATION

- 6.01.** General Manager Dean Wetter presented a plaque of recognition and appreciation to American Medical Response (AMR) for their work in the community and support of Valley-Wide Recreation programs and events. Jack Hansen, AMR Operations Manager, was present to receive the plaque.

7. PUBLIC COMMENTS – NON AGENDA ITEMS

- 7.01.** Norberto Gomez voiced his desire to rename the Valley-Wide Sport Center to “Michael Paul Sport Center” and provided reasons why this change should be done.

Tim Williams brought up a previous public comment he made regarding marking District vehicles, which he said would encourage good operations of the vehicle. He voiced his desire to see this discussion on a Board meeting agenda.

8. BOARD COMMENTS

- 8.01.** No Board comments

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01.** **On a motion by Director Rau, seconded by Director Bissell** the Board approved the clearing accounts check list for January 2019: 99030 – 99570; EFT010219, EFT010719, EFT010919, EFT011119, EFT012519, EFT012819

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Simpson, Rau

Noes: None

Absent: Bragg

Abstain: None

10. FINANCIAL STATEMENTS FOR JANUARY 2019 – Received and Filed

11. PRESENTATION

- 11.01.** Vince Valdez, Recreation Supervisor, provided a brief introduction of himself and gave an update of operations and programs in the Valley-Wide Menifee area.

12. CONSENT CALENDAR

- 12.01. *Director Rau indicated that the December 2018 clearing accounts check list section on the January 22, 2019 minutes showed the year as 2010 and needed to be amended 2018*

On a motion by Director Rau, seconded by Director Bissell the Board approved the Consent Calendar with the one amendment to the January 22, 2019 minutes

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg

Abstain: Simpson

13. CONSENT ITEMS HELD OVER

- 13.01. None

14. PUBLIC HEARING

- 14.01. No Public Hearing

15. ACTION ITEMS

15.01. Resolution Amending District Policy 5010

- **On a motion by Director Bissell, seconded by Director Rau** the Board adopted Resolution No. 1074-19 – A resolution of the Board of Directors of Valley-Wide Recreation and Park District amending the District's Board Meeting Policies and Procedures Manual, Policy 5010: Board Meetings, changing the regular meeting time to 5:30 p.m.

Motion carried by the following roll call vote:

Ayes: Schouten, Simpson, Bissell, Rau

Noes: None

Absent: Bragg

Abstain: None

15.02. Winchester Community Facilities District (CFD) Zone 16 (Aspen Pointe)

- **On a motion by Director Bissell, seconded by Director Simpson** the Board adopted Resolution No. 1075-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to establish a Community Facilities District and to authorize the levy of special taxes. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16 (Aspen Pointe)

Motion carried by the following roll call vote:

Ayes: Schouten, Simpson, Bissell, Rau

Noes: None

Absent: Bragg

Abstain: None

15.04. District Policy 7030 – Naming of District Facilities Revisions

- The Board reviewed Policy 7030 and provided input on changes to the guidelines of naming considerations of District facilities and directed staff to make applicable changes and agendaize for adoption at next meeting.

On a motion by Director Rau, seconded by Director Bissell the Board approved the changes to the preliminary amendment of Policy 7030

Motion carried by the following roll call vote:

Ayes: Schouten, Simpson, Bissell, Rau

Noes: None

Absent: Bragg

Abstain: None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

16.01. General Manager's Report

- Dean Wetter voiced his appreciation and complimented the Valley-Wide staff on taking corrective action to address the negative effects of the rain on parks and streetscapes. He also informed the Board of the websites growing popularity, with a 30% uptick in visits

16.02. Report from Board of Directors Ad Hoc Committees:

- Menifee Detachment Ad Hoc Committee
 - President Schouten updated the Board of a meeting they had with the City of Menifee ("Menifee") on January 24, 2019. The LACFO decision approving the detachment has expired and Menifee is inquiring on whether or not the Valley-Wide would work with them on a transition.
 - Director Rau stated that it was clear from the meeting that Menifee would still like to detach. He said that since Menifee is still in the lawsuit with LAFCO, the District should wait until we can see the outcome of the lawsuit before taking additional action. He stated in the meantime, a professional analysis is needed on how the detachment would impact the District and more importantly the residents of the District.
 - Director Simpson commented that the Board voted to originally oppose the detachment and would have to formally take action to change this decision.
- Former Valley-Wide Employee Recognition Ad Hoc Committee
 - President Schouten informed the Board that the Committee recommended moving forward with the naming facility process and requested a motion to direct staff to begin the naming facility process for the Sport Center

On a motion by Director Bissell, seconded by Director Simpson the Board directed staff to begin the naming facility process for the Sport Center

Motion carried by the following roll call vote:

Ayes: Schouten, Simpson, Bissell, Rau

Noes: None

Absent: Bragg

Abstain: None

The Sport Center Naming Ad Hoc Committee was established with President Schouten and Director Bissell to review any and all submitted suggested names for the naming of the Sport Center

17. EXECUTIVE SESSION

The Board entered executive session at 6:04 p.m. and closed executive session, reopening the meeting, at 6:57 p.m., reporting out the following:

17.01. LIABILITY CLAIM

Government Code section 54956.95

Claimant: Presley Mocci

Agency Claimed Against: Valley-Wide Recreation and Park District

With respect to liability claim for claimant Presley Mocci, the Board has voted to reject this claim.

17.02. LIABILITY CLAIM

Government Code section 54956.95

Claimant: Tina Willis

Agency Claimed Against: Valley-Wide Recreation and Park District

With respect to liability claim for claimant Tina Willis, the Board has voted to reject this claim.

17.03. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION

Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):

Claim for Damages submitted by Howard Tounget on January 4, 2019

With respect to claim for damages submitted by Howard Tounget, the Board has voted to reject this claim.

17.04. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION

Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):

1 Case

No reportable action for Item 17.04

18. ADJOURNMENT

On a motion by Director Simpson, seconded by Director Bissell the Board unanimously voted to adjourn the meeting at 6:58 p.m.

Minutes Approved this 18th day of March, 2019

Nick Schouten, Board President

James Salvador, Clerk of the Board

THIS PAGE INTENTIONALLY LEFT BLANK

***ACTION ITEM
ITEM 15.01***

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.01

**BOARD OF DIRECTORS
MEETING:**

March 18, 2019

SUBJECT:

Resolution Amending District Policy 7030

RECOMMENDED ACTION:

That the Board of Directors adopt Resolution No. 1076-19 – A resolution of the Board of Directors of Valley-Wide Recreation and Park District amending the District’s Facilities Development Policies and Procedures Manual, Policy 7030: Naming of District Facilities, changing guidelines for naming considerations

ANALYSIS:

At its regular meeting of February 18, 2019, the Board provided input on changes to Policy 7030 and subsequently approved the preliminary amendment, changing guidelines of naming considerations of District facilities. In accordance with District Policy 1030, the preliminary amendment must be voted on by the Board at its following regular meeting for adoption and must pass by a 4/5ths vote.

Approval of this item would rescind and replace the current policy for the attached amended Policy 7030.

FISCAL IMPACT:

No fiscal impact at this time

ATTACHMENTS:

1. Resolution 1076-19
2. Amended Policy 7030

RESOLUTION NO. 1076-19

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF VALLEY-WIDE RECREATION AND PARK DISTRICT
AMENDING THE DISTRICT'S FACILITIES DEVELOPMENT
POLICIES AND PROCEDURES MANUAL, POLICY 7030: NAMING OF
DISTRICT FACILITIES, CHANGING GUIDELINES FOR NAMING CONSIDERATIONS**

WHEREAS, District Policy 7030 was previously amended by Board action in November 2016;

WHEREAS, the Board wishes to change guidelines of Naming of District Facilities to update to current community desires;

WHEREAS, the Board wishes to amend District Policy 7030, in accordance with District Policy 1030, to reflect the changes in guidelines for naming considerations of District facilities; and

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley-Wide Recreation and Park District that guidelines for naming considerations of District Facilities has been amended.

BE IT FURTHER RESOLVED that Series 7000, Section 3: guidelines of the Valley-Wide Recreation and park District Naming of District Facilities Policies and Procedures Manual is hereby rescinded and replaced.

PASSED AND ADOPTED this 18th day of March, 2019 by the following vote:

//
//
//

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Nick Schouten, President of the
Board of Directors of the
Valley-Wide Recreation and Park District

James Salvador, Clerk to the
Board of Directors of the
Valley-Wide Recreation and Park District

VALLEY-WIDE RECREATION AND PARK DISTRICT

POLICY AND PROCEDURES MANUAL

POLICY TITLE: Naming of District Facilities

POLICY NUMBER: 7030

The Board of Directors of Valley-Wide Recreation and Park District shall follow the procedure set forth when considering names for District facilities.

Purpose:

To establish guidelines and procedures on the naming of parks, playgrounds, facilities, and buildings that represent the community it lies in.

1. Naming considerations may be given to the following:
Consistent to the historical, geographical, cultural, and/or environmental features of area/community.
2. If named after a deceased individual, individual must have:
Approval by the family; made significant contributions to residents and visitors, or had outstanding citizenship.
3. If named after a living individual, individual must have:
Good reputation within community, has made significant contributions of time, talent, and/or money, and served as a role model/mentor to young people in need of guidance.
4. Naming considerations should not be given to the following:
Naming associations with tobacco, alcohol, politics, felons, religious organizations, racial slurs, and/ or anything derogatory or offensive in nature.
Names of other established parks or facilities.

Procedure:

1. Committee will encourage public participation.
2. For public input, the District will generate a form to be posted on the District's website. Forms will also be available for pickup at the District Office or closest Community Center near the facility. Name Entries will be accepted for no less than 30 calendar days.

3. All public input must be from District residents residing in the area where the facility is to be named. Persons submitting suggestion entries must submit in strict accordance with the instructions on forms. Entries must be complete and thorough including the reasoning behind their suggested name. Entries deemed not appropriate or consistent with the naming policy may be rejected. If the facility has not yet been constructed, input on suggested amenities may also be invited.
4. Entries will be provided to the Board of Director's at the earliest available public meeting. These forms are merely advisory in nature. The President of the Board may form a Committee to review all forms consistent with the District Naming Policy and provide suggestions to the Board of Directors.
5. The Board of Director's will do the final review and the name will be decided by a simple majority vote. This process should be completed within 30-90 calendar days after the public input period has expired.

ACTION ITEM
ITEM 15.02

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.02

**BOARD OF DIRECTORS
MEETING:**

March 18, 2019

SUBJECT:

Notice of Completion – Butterfield Park,
Sheffield Park, Benton Road and Pourroy Road
Streetscapes Recycled Water Retrofit Project

RECOMMENDED ACTION:

That the Board of Directors:

- Accept the work constructed by Adame Landscape, Inc. for the Butterfield Park Sheffield Park, Benton Road and Pourroy Road Streetscapes Recycled Water Retrofit Project; and
- Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder’s Office

ANALYSIS:

At its meeting of May 21, 2018, the Board awarded the Butterfield Park, Sheffield Park, Benton Road and Pourroy Road Streetscapes Recycled Water Retrofit Project to Adame Landscape, Inc., in partnership with EMWD’s Recycled Water Accelerated Retrofit Program. This project consisted of irrigation system retrofit in order to provide recycled water to the project sites. This includes mainlines, point-of-connection equipment, removal of existing point-of-connection equipment, valve box replacement, controller upgrades and installation of new water meters.

In addition to combating California’s historical drought, these newly retrofitted recycled water community amenities will create a cost savings to the District through lower water rates.

The work was completed on February 6, 2019, and to the satisfaction of the District. Eastern Municipal Water District conducted their final inspection of the recycled water retrofit project on February 20, 2019 and all regulatory requirements have been satisfied. The District recommends acceptance of the project; and, if accepted, will release the contract retention after thirty (30) calendar days from the date of recording the Notice of Completion, provided there are no Stop Notices filed preventing said release.



FISCAL IMPACT:

The final contract amount of \$341,669.81, which included all constructions costs and four (4) Change Orders, is within the budget. Majority of costs will be reimbursed through the EMWD Recycled Water Accelerated Retrofit Program.

ATTACHMENTS:

-
1. Notice of Completion

RECORDING REQUESTED BY:
Valley-Wide Recreation & Park District

RECORDED MAIL TO:

Board Clerk
Valley-Wide Recreation & Park District
P.O. Box 907
San Jacinto, CA 92581

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Butterfield Park, Sheffield Park, Benton Road and Pourroy Road Streetscape Recycled Water Retrofit Project

Notice is hereby given that:

1. The full name of the owner is: Valley-Wide Recreation and Park District
2. The full address of the owner is: 901 W. Esplanade Avenue, San Jacinto, CA 92582
3. The nature of the interest or estate of the owner is: FEE – \$341,669.81
4. The undersigned is the Owner of the interest stated below in the property herein described: APN's: 963-290-001, 964-214-001, 964-221-042, 964-200-061, 964-213-018, 964-221-044, 964-340-019, 964-471-048, 964-503-019, 964-481-045

Additionally, North streetscapes along Benton Rd. (between Pourroy Rd. and Moser Rd.) and East streetscapes along Pourroy Rd (between Genoa St. and Benton Rd) are property of interest, but do not have designated APN's.

5. The full names and full address of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:
N/A
6. The name of the contractor for such work of construction/improvement is:
Adame Landscape, Inc.
41863 Juniper Street
Murrieta, CA 92562
7. The property on which said work of improvements was completed is within the City of Hemet, County of Riverside, State of California

Work of the project herein described was accepted as complete on March 18, 2019. The work consisted of irrigation system retrofit in order to provide recycled water to project to include, new mainlines, point-of-connection equipment, removal of existing point-of-connection, warning signs, valve box replacement, purple colored coding, controller upgrades and installation of new water meters, within the City of Winchester, County of Riverside, State of California.

STATE OF CALIFORNIA)
Ss
COUNTY OF RIVERSIDE)

I, James Salvador, hereby certify that I am the District Clerk of the Valley-Wide Recreation and Park District, which is the owner of the properties described within this Notice of Completion, executed on behalf of the District; that I have read the notice and know the contents thereof and that the facts therein stated are true of my own knowledge under penalty of perjury under the laws of the state of California; that I make this verification on _____, 20____ for and on behalf of the District.

James Salvador, Clerk of the Board

THIS PAGE INTENTIONALLY LEFT BLANK

ACTION ITEM
ITEM 15.03

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.03

**BOARD OF DIRECTORS
MEETING:**

March 18, 2019

SUBJECT:

Notice of Completion – Diamond Valley Lake
Community Park Dedication Wall and Pickleball
Court Improvements Project

RECOMMENDED ACTION:

That the Board of Directors:

- Accept the work constructed by Adame Landscape, Inc. for the Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project; and
- Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder’s Office

ANALYSIS:

At its meeting of September 17, 2018, the Board awarded the Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project to Adame Landscape, Inc. This project consisted of site electrical, irrigation, landscape, and amenities, of the pour in place monument wall structure; and grading concrete removal, new concrete, court surfacing, site amenities, and landscape and irrigation modifications for the pickleball court improvements.

The work was completed on February 4, 2019 and inspected by Valley-Wide park inspection staff. City of Hemet conducted their final inspection of the pickleball courts on February 20, 2019 and it is to their satisfaction. The District recommends acceptance of the project; and, if accepted, will release the contract retention after thirty (30) calendar days from the date of recording the Notice of Completion, provided there are no Stop Notices filed preventing said release.

FISCAL IMPACT:

The final contract amount of \$213,085.51, which included all construction costs and one (1) Change Order reducing the original contract amount by \$2,845.00, is



within the budget. The Hemet City Council approved supporting the pickleball court project in the amount of \$59,961.00.

ATTACHMENTS:

1. Notice of Completion

RECORDING REQUESTED BY:
Valley-Wide Recreation & Park District

RECORDED MAIL TO:

Board Clerk
Valley-Wide Recreation & Park District
P.O. Box 907
San Jacinto, CA 92581

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvement Project

Notice is hereby given that:

1. The full name of the owner is: Valley-Wide Recreation and Park District
2. The full address of the owner is: 901 W. Esplanade Avenue, San Jacinto, CA 92582
3. The nature of the interest or estate of the owner is: FEE – \$213,085.51
4. The undersigned is the Owner of the interest stated below in the property herein described:
Diamond Valley Lake Community Park
1801 Angler Avenue
Hemet, CA 92545
5. The full names and full address of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:
Metropolitan Water District of Southern California
700 North Alameda Street
Los Angeles, CA 90012
6. The name of the contractor for such work of construction/improvement is:
Adame Landscape, Inc.
41863 Juniper Street
Murrieta, CA 92562
7. The property on which said work of improvements was completed is within the City of Hemet, County of Riverside, State of California

Work of the project herein described was accepted as complete on February 19, 2019. The work consisted of site electrical, irrigation, landscape, and amenities, of a pour in place monument wall structure; and grading, concrete removal, new concrete, court surfacing, site amenities, landscape and irrigation modification for pickleball court improvements. The project is located at 1801 Angler Avenue, within the City of Hemet, County of Riverside, State of California.

STATE OF CALIFORNIA)
Ss
COUNTY OF RIVERSIDE)

I, James Salvador, hereby certify that I am the District Clerk of the Valley-Wide Recreation and Park District, which is the owner of the properties described within this Notice of Completion, executed on behalf of the District; that I have read the notice and know the contents thereof and that the facts therein stated are true of my own knowledge under penalty of perjury under the laws of the state of California; that I make this verification on _____, 20____ for and on behalf of the District.

James Salvador, Clerk of the Board

THIS PAGE INTENTIONALLY LEFT BLANK

ACTION ITEM
ITEM 15.04

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.04

**BOARD OF DIRECTORS
MEETING:**

February 18, 2019

SUBJECT:

Officer Lesley Zerebny First Responders
Memorial – Next Phase

RECOMMENDED ACTION:

That the Board of Directors discuss and approve one of the design options for the Officer Lesley Zerebny First Responders Memorial

ANALYSIS:

The next phase of the Officer Lesley Zereby First Responders Memorial project is the design pertaining to engraving portions of the granite slabs. The DVL Dedicatory Ad Hoc Committee met on March 6, 2019 to discuss and provide input on this phase, establishing the two options attached.

As this action item is only for the engraving of the granite, subsequent discussion and action will be taken in regards to the plaque placement, content, and consideration guidelines and procedures for names placed on the memorial at a later date.

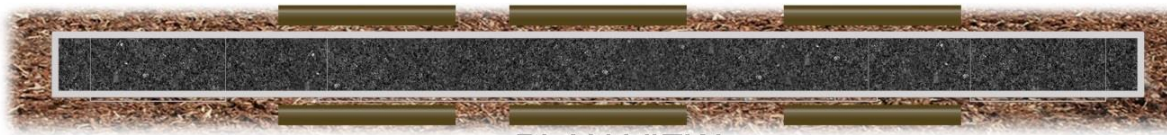
FISCAL IMPACT:

No fiscal impact at this time, cost is to be determined.

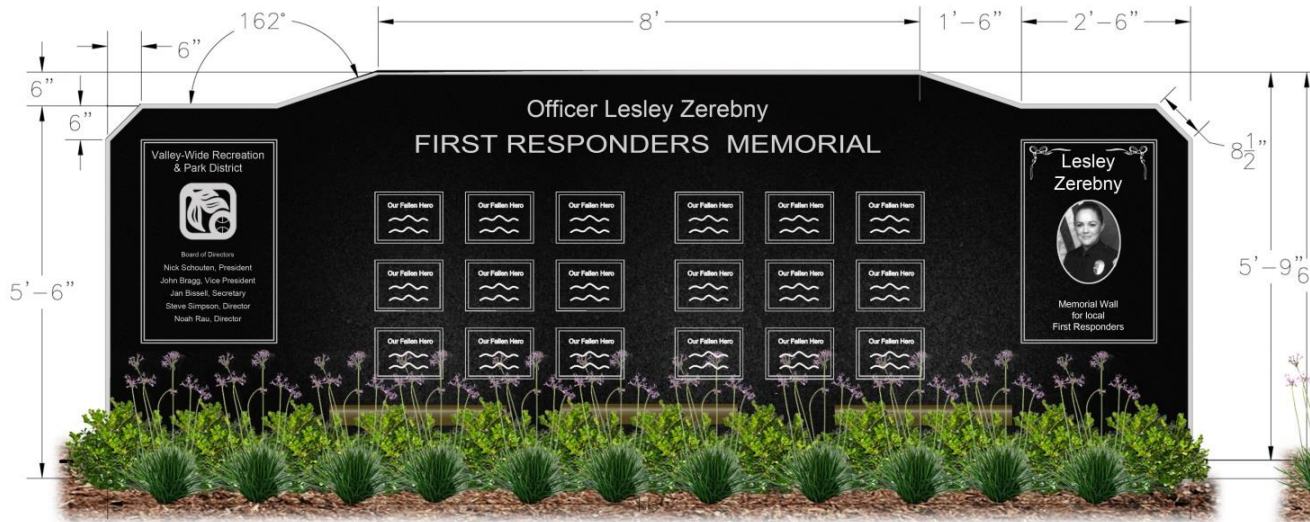
ATTACHMENTS:

1. Rendering Option A
2. Rendering Option B

Rendering Option "A"



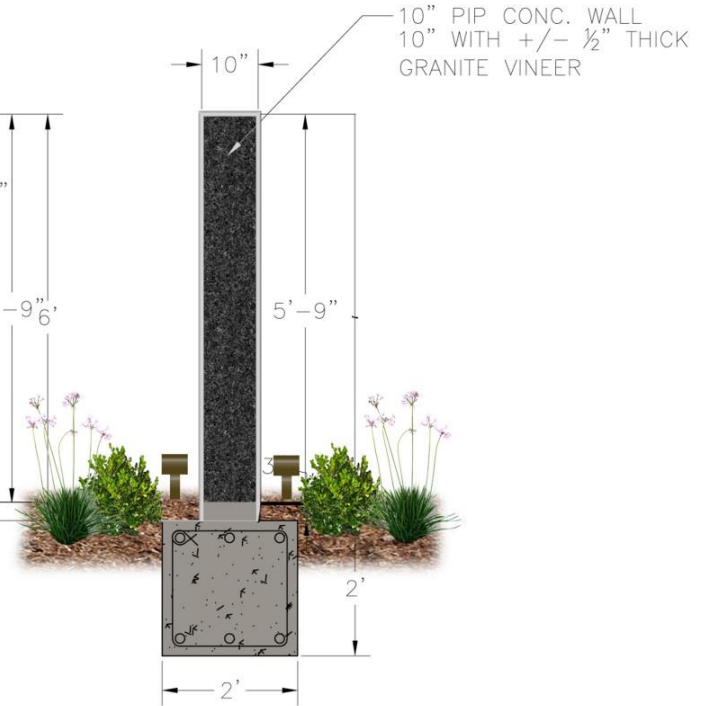
PLAN VIEW



BACK (WEST) VIEW



FRONT (EAST) VIEW



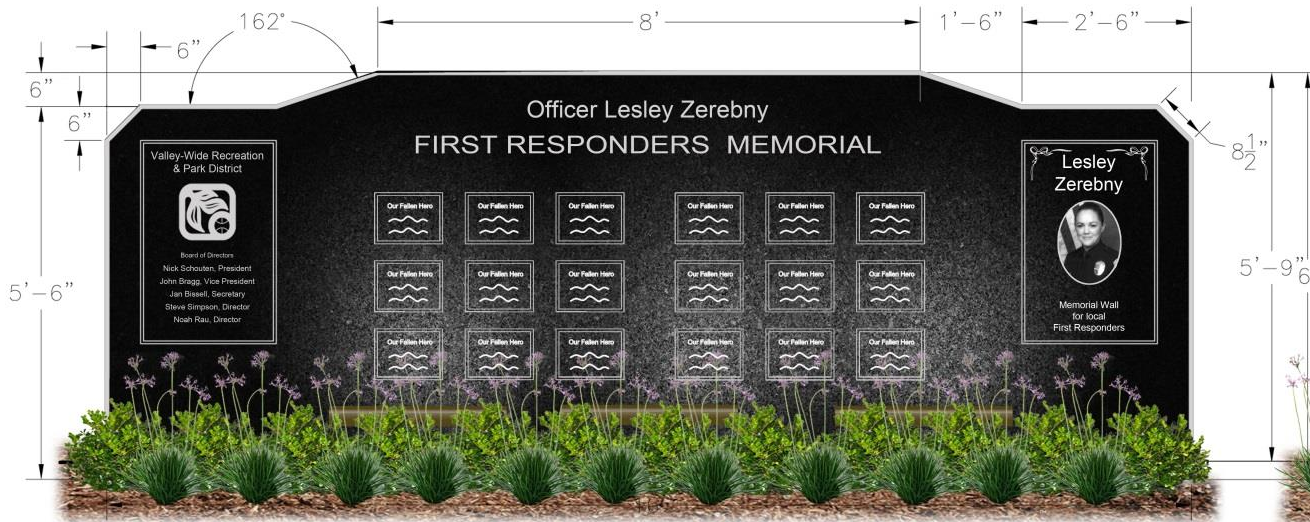
SECTION VIEW

DIAMOND VALLEY PARK
MEMORIAL WALL RENDERING

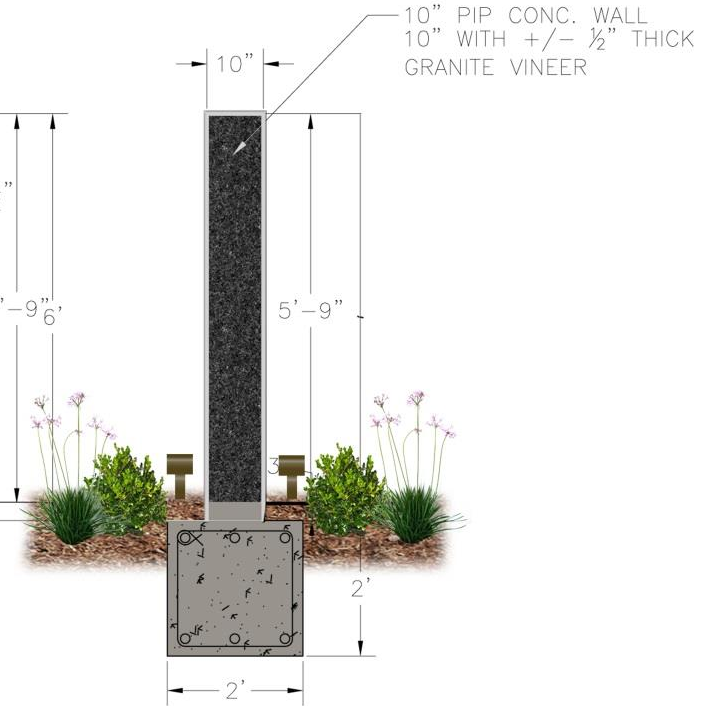
Rendering Option "B"



PLAN VIEW

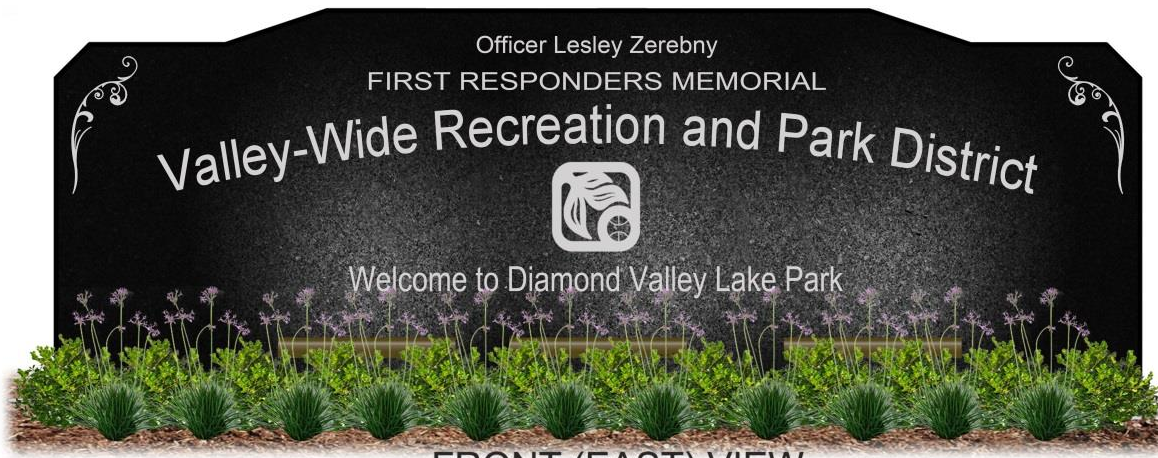


BACK (WEST) VIEW



SECTION VIEW

DIAMOND VALLEY PARK
MEMORIAL WALL RENDERING



FRONT (EAST) VIEW

THIS PAGE INTENTIONALLY LEFT BLANK

ACTION ITEM
ITEM 15.05

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.05

BOARD OF DIRECTORS

SUBJECT:

MEETING:

March 18, 2019

Award Professional Services to GreenPlay, LLC

RECOMMENDED ACTION:

That the Board of Directors authorize the General Manager to execute a Professional Services Agreement between Valley-Wide Recreation and Park District and GreenPlay, LLC, in the amount of \$119,999.00, for the preparation of the District's 2020 Master Plan and Cost Recovery, Resource Allocation, and Revenue Enhancement Study

ANALYSIS:

On January 18, 2011 the Board adopted the District's 2010 Master Plan and is believed to be submitted to the County of Riverside, per requirements. The District resubmitted it to the County on April 16, 2018, per District Resolution No. 1049-18, to reaffirm its submission. The Master Plan is re-evaluated every ten years and assesses the Districts jurisdictional needs and demands for the subsequent ten years.

Valley-Wide Recreation and Park District is a large Recreation and Park District in California with over 70 parks and recreation facilities spanning 800 square miles, and maintains 60+ miles of streetscapes; therefore, staff recommends Board action to award a Professional Services Agreement with GreenPlay, LLC for work pertaining to preparation and completion of the District's 2020 Master Plan and Cost Recovery, Resource Allocation, and Revenue Enhancement Study. GreenPlay is a well-established firm, with over 500 projects in 46 states for governmental agencies and private sector companies

Staff has reviewed the project details including the Scope of Service, schedule, and budget based on the services needed, and concurs with the cost of services.

FISCAL IMPACT:

The cost of these services, concurrently, is \$119,999.00 and funded through the General Fund; however, no budget appropriation is requested at this time.

ATTACHMENTS:

1. GreenPlay, LLC – Proposal(s)

I. Recreation and Parks Master Plan Scope of Work

Project Understanding

We understand that the Valley-Wide Recreation and Park District is seeking assistance in developing a Recreation and Parks Master Plan. GreenPlay has done a substantial amount of work with the District over the past five years and is familiar with its structure, offerings, relationship with cities within, its evolution, and the critical role the District plays in the delivery of recreation and park services to its citizens.

This Recreation and Parks Master Plan will allow the District to assess the current level of service provided by parks, open spaces, trails, and recreation facilities. It will provide the District with a clear set of goals, policies, and standards that will allow for informed and justified decision making and communication with staff and the Board of Directors. We recognize that this plan will be developed with an abundance of community and stakeholder input, and we agree that this is a vital component of any master planning effort.

We are also aware of your interest in a look at your resource allocation, revenue generation, and cost recovery philosophy, policy and practice. We are including a separate scope of work and fee for an effort to address this important issue.

Project Approach

A. Strategic Kick-Off, and Determination of Critical Success Factors

Following award of contract, the GreenPlay team will provide a Detailed Work Plan for discussion at a Strategic Kick-Off (SKO) meeting with the District's Project Team. We will review the details of the work plan and formalize the timeline and tasks for your project, including information gathering, public involvement, market analysis, needs assessment, and data analysis. We will finalize accepted methodologies and tasks, final number and types of meetings, expected quality and formats for deliverables, and agreement on implementation strategies. We will set a timeline for public involvement and focus groups, and will discuss desired outcomes with the Project Team.

Project Coordination

We will work closely with your team during SKO to identify key "Critical Success Factors" that will ensure that all factors of importance that are unique to the Valley-Wide Recreation and Park District are included. We will supply written Monthly Progress Reports that cover recent progress, outstanding issues or information needed, upcoming meetings and agendas, and next steps. We have found this to be an effective communication tool, adding a level of efficiency and quality assurance to our projects. We will always be available for phone or email communication.

Project team progress meetings will be formally held as often as necessary, but in no case less than monthly, with project updates via email or phone to the Project Manager until the final plan is approved by the Board of Directors. We will supply the District's Project Manager with one (1) electronic copy of all completed or partially completed reports, studies, forecasts, or plans deemed necessary at least three (3) working days before each progress meeting. The Project Manager will schedule the meetings as necessary at key times during the development of this plan.

We will provide up-to-date information for posting on the District's website and/or an independent project website for review of progress by stakeholders and the public.

Integration of Existing Vision, Goals, Operations, Budgets, and Plans

Our team will evaluate and effectively utilize information from the following plans:

- Current planning documents of the District
- General Plans and/or similar documents from cities within the District, and the County
- Current facility inventory
- Other inventory maps, budgets, work plans, and funding plans

B. Public Process

During the development of this plan, our team will engage stakeholders from throughout the District. The participation process utilized will be customized to your community's unique situation, emphasizing data collection methods that are efficient, effective, and that incorporate your available resources to the greatest extent possible.

Individual users and non-users, user groups, special interest organizations, associations, and other stakeholders will be given the opportunity to participate in the development and update of this Master Plan. Our team will explore knowledge of local issues and concerns that will result in useful and pertinent community feedback.

GreenPlay staff members are skilled facilitators, and we draw from a variety of methodologies that are designed to encourage and structure feedback for clearly identified and measurable outcomes. A suggested approach is provided; however, the actual methodologies will be detailed and determined during Strategic Kick-Off.

Based on previous successes, the following community engagement strategy approach is designed to assure residents, user groups, Advisory Boards, community associations, neighboring communities, and other stakeholders that they are provided an opportunity to participate in the development of the plan, and is recommended for this project.

- **Initial Information Gathering:** Collection of as much information as possible on awareness, use patterns, satisfaction, desires, barriers, vision, priorities, funding possibilities, and willingness to pay, so as to inform the development of the Master Plan.
- **Focus Group Meetings:** We will conduct a minimum of ten (10) focus groups drawing from user individuals and groups, youth sports partners, civic organizations, government partners, community associations, other service providers (public, private and non-profit, etc.), and primary stakeholders such as youth, seniors, other recreation providers, citizens with disabilities, school officials, and other stakeholders, as mutually determined.

- **Stakeholder Interviews:** During onsite visits and as appropriate, we will meet with and/or have phone conversations with a minimum of five (5) stakeholders who can contribute specific information that may need to be conveyed in a more detailed manner (might include representatives from neighboring communities, sister agencies, representatives from city departments of recreation and parks, Friends of Valley-Wide Foundation members, Board of Directors members, etc.).
- **Statistically-Valid Survey** – see full description. This tool is the most effective mechanism for reaching current NON-USERS.
- **Board Meetings and Presentations:** A minimum of two (2) meetings and presentations with the Board of Directors, one as an introductory presentation and one to present the Draft Master Plan. We can meet with the Board of Directors at the adoptions stage, if needed. We will work with the project team to design the best approach to accommodate these needs.
- **Findings Presentation:** We will compile and present a summary of findings from the inventory, needs assessment and initial analysis for validation by staff, decision makers, stakeholders, and the public.

Participant feedback has indicated that our techniques and formats are well received and provide the opportunity to better understand the planning process and make a meaningful contribution, resulting in the feeling that attending an input session was a good use of someone’s valuable time. We are well aware of the misuse of the public process that results in frustration over having to attend too many sessions or not feeling like the time was well spent, or that a person or group of people monopolized the meeting time. Our sessions are designed to avoid these common pitfalls.

We will work with your Project Team during SKO to devise the appropriate strategies, schedule all necessary meetings and project tasks and to arrange proper noticing of meeting(s) associated with the plan development.

Statistically-Valid Survey

As part of the quantitative needs assessment portion of the plan, our team will conduct a randomly distributed survey using proven survey methods. This type of survey is the most effective method available to get the opinions of the NON-USERS, as well as users, of recreation facilities and programs in the District.

We will work with RRC Associates (RRC) to create a carefully designed community survey to be distributed to a sample of residents using a list provided by the District (either registered voters or some other appropriate list). We propose to invite survey participation using a mail survey with a postage paid return envelope provided, containing language that is proven based on our work in other communities.

The survey would permit respondents to complete the form and mail it back, or they would be directed to a web site where they could complete the survey on-line. Following the initial invitation to complete the survey that is provided to a sampling of residents by mail, we would offer the opportunity to go to an “open link” where the larger community would be encouraged to respond. RRC typically tabulates the results from these two groups separately (the “invitation” and “open link” versions) but if they are similar in response patterns they can then be combined for interpretation purposes. We expect enough responses to permit recreation use patterns, and community priorities to be measured in a quantitative manner. We know that the District would like a return rate of no less than 12%. To help improve response rates and increase the chances of meeting this high target, we also anticipate that the District would assist with marketing and creating public awareness of the survey through local channels such as local newspapers, radio, cable TV, web sites, and other available media.

GreenPlay will work with RRC and your project team to draft questions regarding awareness, needs, satisfaction, participation, desires, priorities, willingness to pay, accessibility, barriers to participation, and/or other issues determined by the project team. We have substantial experience in designing surveys specifically for parks, recreation, open space, and trail issues that are effective and representative of the users and non-users. The survey will be carefully constructed to be easily understood using proven questions and terminology appropriate to your community, and the results will be tallied, summarized, charted and graphed. All responses to open-ended comments will also be included in the final report.

We will also create a web-based version of the survey for anyone who would like to utilize an online method for survey completion (if desired). These results would be coded separately to control for statistical-validity and sub-analysis.

C. Inventory, Mapping, and Level of Service Analysis

Our GreenPlay Team will compile available qualitative and quantitative data on the existing public and private parks, recreation facilities, athletic fields, trails, and open space. To minimize duplication of programs and services, and to help determine the best providers of parks and recreation facilities, we will include relevant inventory from alternative providers, including the School District, neighboring agencies, and other privately-operated facilities. We will work directly with the District's project team, using existing inventory as a basis.

Inventory

Traditional public parks system inventories are typically being updated to include GIS analysis. Our team members will update your available data set in GIS to include any newly identified parcels and available parks, open spaces, recreation facilities, and trails data. We will record deficiencies or substandard elements of each site. We will compile an inventory of existing parks and recreation facilities and spaces, including, but not limited to gathering available files, mapping of each park and facility, along with staff/stakeholder identified key partners, schools, and/or alternative providers for the system on a point basis.

We will then create an updated GIS file and a System-Wide Resource Map of the data to prepare for analysis. Key issues and representative photos regarding any of the assets from both staff and stakeholder perspectives will be noted in a textual supplement and charts. Results will be incorporated into findings and recommendations for improvements.

Our team will also perform an analysis of each site, considering the capacity of each amenity within the system and its level of service from both a resident and a visitor perspective. During strategic kick-off, we will develop a set of evaluation criteria for the parks and recreation system that aligns with community values and the vision and mission of the District. We will also make recommendations for improvements that may be needed.

The development of the dynamic digital database based on existing data and updated as needed to support this project will allow us to apply evaluation criteria and policies to identify and map existing and future potential park sites, recreation facilities, municipally owned and operated golf courses, and trail corridors to be acquired and/or developed consistent with projected growth patterns and policies identified in any previous planning projects. We will work with staff to determine the degree of specificity for mapping.

D. Analysis of Programs and Services

Programs and Services Gaps Analysis

We will collect and analyze information on participation, needs, desires, operations, and management strategies for programming and service offerings, and make recommendations. We will identify areas of service shortfalls and projected impact of future trends.

Using the results of the focus groups, stakeholder meetings, needs assessment, current level of service, alternative providers in the market, and current capacity, GreenPlay will identify and prioritize the unmet programming needs in the community. The gaps in programs and services can be identified using the nexus of unmet need and high importance.

E. Implementation Plan

Community Profile

Our team will research and identify unique qualities, demographics, and trends specific to the Valley-Wide Recreation and Park District that will affect Master Plan considerations for the future. Relevant goals and policies of local planning studies will be considered where Master Plan recommendations will be affected.

Demographics and Population Projections

We will confirm the demographic characteristics of the constituency of the District through a demographic analysis and market profile, utilizing all information available from previous planning efforts and gathered from the local planning departments, relevant information from the County, the U.S. Census Bureau, Esri, and other national and local sources. We will work directly with your planning resources to help document growth and redevelopment areas and land use changes. A detailed demographic analysis based on service areas will outline trends and information that could affect the need for facilities and programming.

Trends Analysis

Trends analysis will consider demographic shifts and their impact on future parks, open space, trails, and recreation provisions. This analysis will also identify interest and participation levels for a variety of activities, will assess how services are provided through both administrative and planning trends, and will evaluate how the District's facilities, programs, and amenities compare to national and regional trends.

Strengths, Weaknesses, Opportunities, and Threats (SWOT) Analysis

To develop a short and long-term strategy for the future planning of the District's parks and recreation service provisions, we will conduct a SWOT Analysis. A SWOT Analysis is an effective and realistic way of identifying the market Strengths and internal and external Weaknesses, and for examining the Opportunities and Threats faced by the organization. This process will help to identify any deficiencies in the provision of services and programs, and it will also help to identify potential partners in the service area.

Operations and Maintenance Analysis

GreenPlay will conduct a review of existing park operations and maintenance practices in relation to operational expectations and industry "best practices." The review will consist of staff interviews; review of user feedback, budgets, and policies; and site visits. We will develop recommendations for operations, staffing, and maintenance needs. GreenPlay consultants will place a focus on sustainable operations and strategies for improving park maintenance levels and efficiencies.

All plan recommendations will take into account cost effective options for on-going operations and maintenance, including options for volunteers and/or other partnerships. If appropriate, we will also provide recommendations related to the development of more detailed business planning efforts in the future.

Community Needs Assessment – Rank and Prioritize Demand and Opportunities

Using the results of the community survey, focus groups, stakeholder meetings, needs assessment, current level of service, current capacity and future growth, standards, and classifications analysis, GreenPlay will identify and prioritize the unmet parks and recreation needs in the community. The gaps in facilities and assets can be identified using the nexus of unmet need and high importance. In addition, using the population projections as an overlay to current capacity and industry standards, we will project future needs.

Key Issues Analysis Matrix

During the Findings Phase of each project, GreenPlay Project Managers compile a Key Issues Analysis Matrix that helps identify focus areas from the various tools and methodologies used to collect information. Your customized matrix will serve as a basis for plan updates in the future.

Findings Presentation

GreenPlay team consultants will compile initial findings from the analysis and inventory of existing conditions, community profile, and community and stakeholder involvement, including the survey. We will prepare a summary Findings Presentation for staff, decision makers, stakeholders, and the public to validate their accuracy. During this stage, we will confirm that all information identified and collected thus far is correct, and ask all stakeholders to share any additional issues or opportunities for consideration as we prepare to move forward into analysis and recommendations.

Visioning Strategies Development Workshop

We recognize that our team needs to work with the District’s Project Team to fully analyze identified findings and to create implementable recommendations for your future. Following review of the Findings, we will facilitate a Visioning Strategies Workshop that will include an analysis of all findings, including operational feasibility, political or historical constraints, and any other potential challenges. We will also identify opportunities for implementation steps, work plans, and funding implications.

This Workshop will help provide an articulated guiding vision for future acquisition, development, and maintenance of recreation facilities, with goals, desired outcomes, and standards identified to direct policy and acquisition for existing and proposed facilities.

The GreenPlay team will summarize and synthesize all research and stakeholder input and develop recommendations and priorities for needs regarding land acquisition, preservation, and the development of parks, open space, trails, and recreation.

We will work with the project team to prioritize recommendations, balancing needs and cost/benefit analyses, capacity of the District, and potential budgetary realities. The product of this task will be a set of recommendations phased into immediate, near-term, and long-term timeframes that address goals and action strategies.

Present and Projected Fiscal Resources

We realize that recommendations mean nothing without examining the financial resources necessary to move forward. We will consider the implications and possibilities at all stages. GreenPlay will conduct an overview analysis of existing funding to understand how the District is meeting current needs, and based on recommended improvements, will determine if current funding sources are sufficient for both capital and operational costs.

Based on the strategic recommendations that arise out of the needs assessment, we will identify probable operating, maintenance, and capital costs and recommendations for potential funding sources and mechanisms for the next 10 years.

Cost Recovery and Resource Allocation

GreenPlay is a national leader in teaching and developing innovative approaches to handling the often contentious financial issues of “how much taxpayer subsidy is enough?” or “where should the resources go?” GreenPlay has established and improved the “Pyramid” methodology for helping agencies create an overall philosophy and approach for resource allocation, program pricing, and cost recovery evaluation. We currently teach at conferences and train agencies and universities in the implementation and use of this straightforward but innovative methodology, which is invaluable for making tough resource allocation decisions, and creating pricing and cost recovery strategies.

This methodology will be helpful for evaluating the financial sustainability of the District’s parks and trails system from both operational and capital funding aspects. As part of your project, we will use the concepts for identification of gaps and/or areas of non-consensus, along with introducing the concepts for this framework for decision making.

Note: A full detailed analysis of cost recovery, divisional budgets, and/or pricing is not typically included in a master planning project, but can be facilitated separately or concurrently for an additional fee, if this is determined to be a desired key focus area. We have provided a scope of service and fee for this work separately.

Alternative Funding and Partnerships

GreenPlay brings extensive experience in suggesting options for alternative funding. Alternative funding typically includes grants, donor programs, and/or partnerships. If desired, we can include information from the Friends of Valley-Wide Foundation to develop funding recommendations. Our Project Team will identify key partners in the area through the planning process and can provide management recommendations to enhance this potential funding area. Note that this task does not include procurement of alternative funding, but this can be addressed separately if desired.

Probable Operating, Maintenance and Capital Costs and Potential Funding Sources

Based on the strategic recommendations that arise out of the needs assessment, we will identify probable operating, maintenance, and capital costs and recommendations for potential funding sources and mechanisms for the next ten (10) years.

F. Draft and Final Plans, Presentations, and Deliverables

The GreenPlay team will summarize and synthesize all research and stakeholder input, and develop recommendations and priorities into a Draft Plan. We will work with the project team to prioritize recommendations, balancing needs and cost/benefit analyses, capacity of the District, and potential budgetary realities. The product of this task will be a set of recommendations phased into immediate, near-term, and long-term timeframes that address goals and action strategies.

An Implementation/Action Plan including costs, potential funding mechanisms, timing, and responsible parties will be developed. The Implementation/Action Plan will address (but will not be limited to):

- Results of research and inventory analysis.
- Needs and demand analysis.
- Facility enhancement and existing resource improvement.
- Site inventory/new site acquisition.
- Recommended new facility development.
- Land use, existing facilities and proposed park sites, and their service radius.
- Development standards and design guidelines for park development and facility design.
- Recreational program ranking and priorities.
- Financial element detailing alternatives for funding and financing acquisition, development and operations.

Final Master Plan and Deliverables

All relevant comments on the draft recommendations will be incorporated into your Final Plan, and as necessary, we will assist in guiding the Plan through the formal adoption process, including review and recommendation by the District and review and acceptance of the Plan by the Board of Directors.

Deliverables for the final Master Plan

Deliverables will include all aspects outlined in the preceding tasks, summarized as:

- A detailed work plan identifying a schedule for completion.
- Draft Master Plan which will include all of the information contained in the Scope of Work.
- One (1) printed and one (1) electronic copy of the Draft Plan will be provided for distribution and review.
- Appropriate written materials and graphics (maps, slides, power point presentations, etc.) will be provided for public presentations.
- One (1) printed and one electronic (1) copy of the Final Plan.
- Ten (10) printed copies of the Executive Summary.
- All deliverables will be submitted in a format compatible with the District's software.

Our plans also include at no additional charge:

- Qualitative and Quantitative analysis methods beyond those specified, designed to address specific key issues, constraints, and opportunities; the District's future livability; and the contribution of parks, open space, and recreation to economic development, community vitality, and long-term viability.
- Our commitment that for each task, we will quickly assess your current circumstances and provide specific information needed to move to the next level, rather than providing you with just a standard planning response, whether you need it or not.

Project Timeline

GreenPlay typically prepares Parks and Recreation Master Plans within 8-10 months. To do so, we request that the City’s project staff be responsive with turnaround on review and approval of documents, and we will work jointly to lay out a mutually agreed upon detailed timeline upon award of the project in order to meet this timeframe. Our team recognizes the need to be both flexible and efficient as part of a community planning process. We will conduct and attend the necessary number of meetings in order to complete this project in a way that works specifically for your agency.

Valley-Wide Recreation and Park District, California Recreation and Parks Master Plan										
Tasks and Key Meetings	Months									
	A	M	J	J	A	S	O	N	D	J
A. Strategic Kick-Off and Determination of Critical Success Factors	X									
B. Public Input		X				X				
Statistically-Valid Survey		X								
C. Inventory, Mapping, and Level of Service Analysis		X				X				
D. Implementation Plan							X		X	
E. Draft and Final Plans, Presentations, and Deliverables									X	

X = Key Meetings and Presentations

While GreenPlay staff will be available throughout the project by phone and email for ongoing communications and for progress meetings, the primary team visits are organized as follows:

1. **Strategic Kick-Off:** A series of calls as our team familiarizes itself with the existing planning documents, materials, survey results, etc. and works with you to arrange future meetings.
2. **Community Engagement/Inventory and Information Gathering:** The full team is on-site for multiple days of intensive work conducting on-site inventories and meetings with the staff and the project team. We also meet with the focus groups, public meetings, various committees and stakeholders, etc, as needed.
3. **Findings and Visioning:** We will identify key issues for solution development. Full day workshops with the project team and staff to develop draft recommendations and implementation strategies.
4. **Draft Presentations**
5. **Final Plan Presentation**

Project Fee Proposal

Valley-Wide Recreation and Park District CA	
Recreation and Parks Master Plan	
TASKS	Total
A. Strategic Kick-Off and Determination of Critical Success Factors	\$ 5,650
B. Public Input	\$ 17,300
Statistically-Valid Survey	\$ 17,625
C. Inventory, Mapping, and Level of Service Analysis	\$ 11,100
D. Implementation Plan	\$ 15,975
E. Draft and Final Plans, Presentations, and Deliverables	\$ 22,345
Totals	\$ 89,995

II. Cost Recovery, Resource Allocation, and Revenue Enhancement Study - Scope of Work

Introduction

GreenPlay is a national leader in teaching and developing innovative approaches to handling the sometimes contentious financial issues of “how much taxpayer subsidy is enough?” or “where should the resources go?” GreenPlay has established and improved the “Pyramid” methodology for helping agencies create an overall philosophy and approach for resource allocation, service pricing, and cost recovery evaluation. We currently teach and train agencies and universities in the implementation and use of this straightforward but innovative proprietary methodology, and we present it at conferences as well. It is invaluable for making tough resource allocation decisions and creating pricing and cost recovery strategies.

This Cost Recovery, Resource Allocation, and Revenue Enhancement Study is intended to help determine how **Valley-Wide’s** recreation programs and services can be priced and managed to operate cost effectively while ensuring that fees for programs and services are realistic, will allow for operational efficiency, and are easy to explain to the public.

This project will build on your agency’s existing Values, Vision, and Mission.

As part of GreenPlay’s proposed process, we will evaluate your current and expected cost recovery philosophies and expectations and will work with your staff and decision-makers to develop consensus on your intended goals. We will train your staff to use various tools and formulas to create programs for appropriate budgets and service pricing. Having a Cost Recovery Model and Resource Allocation Philosophy in place can help agencies answer challenging questions such as:

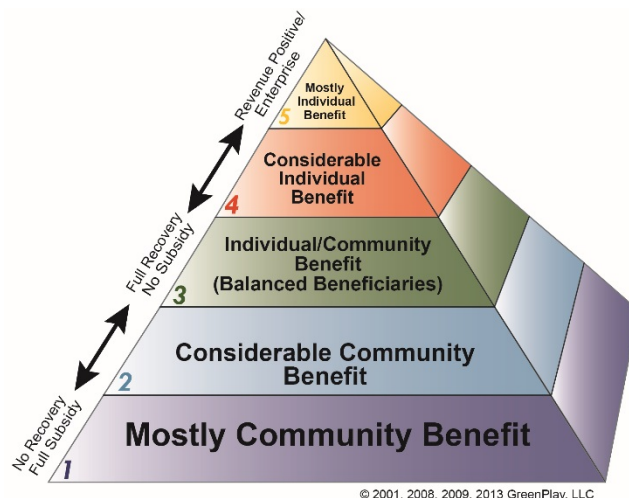
- Are your programs priced fairly and equitably?
- How will you continue to fund your agency’s facilities and services in relationship to future budget constraints?
- Are you using your funding in a responsible manner?
- Do you have a methodology for subsidy distribution? If so, is the process transparent?
- Does the way that you charge for services (facilities, programs, etc.) support your agency’s values, vision, and mission?

Establishing a well-crafted philosophy for cost recovery and subsidy allocation is the foundation for developing strong, sustainable financial management strategies. A solid philosophy will allow staff to recognize where subsidy is being applied, to determine if it is at an appropriate level, and to justify your agency’s pricing structure, including costs for new services. Your staff will be an integral part of the decision-making process for setting expectations. They will learn how to apply agency tools and budget expectations to set equitable pricing based on consensual vision, values, and mission.

Because the tool is guided by and created through the public involvement process, we establish buy-in, educate, and generate interest by being transparent and credible. Often the participating citizens, stakeholders, and partners become the agency’s greatest advocates and champions for future issues, many times establishing the grassroots support for taxation issues or fee increases. This collaborative process results in consensus for a foundational philosophy which underpins discussion and decision-making. In short, this method works!

This process provides a unified approach to identifying agency resource allocation and cost recovery goals and provides formulas and structure for pricing decisions for all levels of the organization. We use our proprietary Pyramid Methodology to help develop a philosophy that details the level of subsidy necessary for your agency's services (facilities, programs, etc.).

Please note that this work is intended to train the staff to continue it independently as a legacy project, and will specifically empower your staff to learn and utilize the "Pyramid Methodology" and provide results in accordance with the proposed schedule, stakeholder meetings, and review of draft documents.



- Because our consultants are professionals in the parks and recreation field, GreenPlay believes that you shouldn't have to call a consultant back in to update your project. We want to train you on the tools and methodologies so you can keep them current. In addition, the tools are flexible, which will allow you to keep the basic methodology, yet respond to your current budgetary conditions/constraints.
- Also, because we utilize a core project team to do this work, your own employees become internal "trainers." In addition, the final plan/report becomes the training document for new staff.

I. STRATEGIC KICK-OFF (SKO)

An initial familiarization workshop for your senior management team and opportunity for GreenPlay to become familiar with your agency, its structure, and current practices and policies related to cost recovery and resource allocation. This may be held in person or by conference call. Agenda will include:

- Orientation to the Pyramid Methodology workshop series.
- Determination of stakeholder and future collaborator participation.
- Understanding of current budgeting and cost recovery methods and data resources.
- Understanding of current pricing and resource allocation structures.
- Clarification of desired project outcomes, specific staff involvement, workshop formats, invitations, and logistics for each step.

Deliverables – Strategic Kick-Off

- Assignment of senior staff responsibility and staff participation.
- Schedule of Cost Recovery and Resource Allocation workshop timeline and identification of all participants.

II. DEVELOPMENT OF COST RECOVERY MODEL AND RESOURCE ALLOCATION PHILOSOPHY

Using the **Pyramid Methodology** will help identify your agency's philosophy that ultimately details the level of subsidy necessary for each of your "services" (used in this process to include all facilities, programs, services, activities, etc., that are the responsibility of the agency). This process is an approach, built on consensus, to identifying agency resource allocation and cost recovery goals and results in formulas and structure for pricing decisions that is available to all levels of the organization.

The Pyramid Methodology is an effective management tool currently being used by agencies across the country to articulate the level of benefit that services provide as they relate to its Values, Vision, and Mission. This proven design leads to a logical determination of resource allocation and subsidy/cost recovery goals, and future fees and charges. Establishing guidelines and a methodology for such critical operational issues is imperative to sound fiscal responsibility, governmental accountability, and decision making. This process also leads to recommendations for implementation.

The Pyramid Methodology engages your stakeholders, including community members, collaborators, decision-makers, and agency management and staff through consensus building exercises. It includes a series of three (3) multi-day trips to conduct Cost Recovery/Resource Allocation Workshops that may include continental breakfast, lunch, or dinner provided by the agency at your discretion (five-six half or full-day staff workshops, many individual and team meetings, and a minimum of six public sorting meetings, and up to 12 daytime stakeholder and staff sorting meetings).

Deliverables – Cost Recovery Model, Resource Allocation Philosophy, and Policy Development

- **Workshop 1** – Introduction and education regarding the Pyramid Methodology (all staff, with invitations to advisory and policy board members as desired by the agency); development of agency Categories of Service, determination of cost center pyramid needs, and confirmation of direct and indirect cost definitions (core team); identification of potential table facilitators for Workshop Series 2a. (Month 1)
- **Workshop 2a** – A series of a workshops beginning with a staff sorting/facilitator training, and followed by public and stakeholder groupings including community representatives, to sort the Categories of Service based upon each category's beneficiary and agency values, vision, and mission. (Month 2)
- **Workshop 2b** – Staff development of a consensus pyramid based on staff and citizen input, glossary of terms, and scholarship policy (Month 2 at the conclusion of Workshop Series 2a)
- **Workshop 3** – A full day workshop using the results of the zero-based budgeting tools identifying current cost recovery levels to establish baselines. Establishment of cost recovery/subsidy allocation target ranges/goals, determination of appropriate pricing strategies (cost recovery goal, market rate, competitive with comparative analysis), and development of implementation steps. (Month 3)

VALUE ADDED SERVICES

If needed, GreenPlay will provide zero-based budgeting templates and a teaching sample for the agency to revise and make relevant to their language and accounting systems.

IV. FINAL FINANCIAL RESOURCE ALLOCATION AND COST RECOVERY REPORT AND PRESENTATIONS

GreenPlay will present detailed information to your appropriate advisory and governing bodies as identified in the Strategic Kick-off meeting. GreenPlay will then revise your final policy document for submission to the Board. This is intended to be open to the public and would include key stakeholders.

Deliverables of the Final Report and Presentations

- Cost Recovery Model and Resource Allocation Philosophy and Draft Policy.
- One trip to present the final document.

Timeline for Cost Recovery Project

GreenPlay typically completes projects such as these within 4-5 months, however, if this project is done concurrently with the Master Plan, we would align meeting dates to accommodate efficiencies for both projects. We have the proposed staff available, and will allocate appropriate resources to meet the deadlines. We request that the Agency’s project team be responsive with turnaround on review and approval of documents, and we will work jointly to lay out a mutually agreed upon, detailed timeline upon award of the project in order to meet this timeframe. Our team recognizes the need to be both flexible and efficient as part of a community planning process. We will conduct and attend the necessary number of meetings in order to complete this project in a way that works specifically for your agency. **We have never missed a project end date due to internal GreenPlay workloads.**

Cost Recovery, Resource Allocation and Revenue Enhancement Study Proposed Project Timeline				
Tasks and Key Meetings – (months)	1	2	3	4-5
A. Strategic Kick-Off and Determination of Critical Success Factors	X			
B. Workshop I		X		
C. Workshop II			X	
D. Workshop III				X
E. Public Engagement			X	X
F. Development of Final Plan				X

Agency Investment – Firm Fixed Price for Cost Recovery Project Only

Tasks	Fee
Strategic Kick-Off and Critical Success Factors	\$5,355
Workshop 1	\$5,985
Workshop 2a	\$8,505
Workshop 2b	\$3,045
Workshop 3	\$8,765
Draft and Final Report with implementation plan	\$3,255
Presentation of Recommendations	\$4,725
Presentation of Final Report	\$2,520
Totals	\$42,155

For projects like this that include more than 100 hours of work, GreenPlay typically recommends and proposes using a Firm-Fixed Price model for compensation. This means that the contract is preliminarily based on a projected number of hours, but that the compensation is actually based on completion of pre-determined contracted tasks the Scope.

of Work within a pre-specified timeline. This usually works well for the client in that they will receive a complete and thorough project, regardless of how many hours during the timeline that it takes to do it. The firm fixed fee also means that all travel, reimbursable expenses, and deliverables are built into the per task cost.

In the event that the contracted Scope of Work is changed by the client during the course of work, GreenPlay can adjust total contract fees accordingly based on the regular hourly rates. This project is proposed as a Firm-Fixed Fee project.

Our rates include:

- Professional staff, sub-consultant, and administrative salaries.
- All office overhead, equipment, utilities, and insurances.
- Taxes, employee benefits, and Worker’s Compensation.
- Administrative support staff and supplies and local travel.
- Deliverables and meetings as outlined in the Scope of Work.
- All travel expenses and time.

Rates may not include (unless specified in the Scope of Work):

- Materials and services outside of the pre-specified Scope of Work (may include extra meetings, requested copies, and printing of work products).

As a baseline: GreenPlay’s hourly rate is \$150 per hour for all contracted professional consulting services. While the hourly rates may sound high relative to typical public agency staff pay rates, our fees comprehensively include the costs for our consultants and related administrative expenses, insurance, equipment, and other relevant costs associated with our services. We find that this rate is usually comparable to, or lower than, what an agency would spend for in-house staff. An additional benefit is that when the project is finished, the expense ends.

Invoicing: Greenplay typically submits an invoice for payment to the project manager or primary contact person on a monthly basis. Each invoice includes a brief description of the services provided and percentage of Scope completed to date. Invoices past due over 60 days will accrue 1.5% interest per month. Other structures for compensation and payment can be negotiable prior to contract award.

Project Delays: We understand that time is tax-payer money. GreenPlay team members strive to complete our projects in a timely and efficient manner. We will work with your Project Manager to set an expedient and realistic “scope of work end date.” There is an added cost for GreenPlay when projects are extended beyond a contracted end date, including staff reassignment, loss of capacity to perform other work, and administrative schedule changes that may impact other projects. Our policy takes into consideration delays due to operational and approval constraints, scheduling, and other internal and external factors. GreenPlay will discuss our typical policy regarding project delays upon contract award.

THIS PAGE INTENTIONALLY LEFT BLANK

ACTION ITEM
ITEM 15.06

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.06

**BOARD OF DIRECTORS
MEETING:**

March 18, 2019

SUBJECT:

Endorsement of Assembly Bill (AB) 510

RECOMMENDED ACTION:

That the Board of Directors discuss and provide direction regarding the endorsement of AB 510; and, if the Board supports, authorize the General Manager to send a Letter of Support to the California State Assembly

ANALYSIS:

Since 1998, public agencies have been required to retain routine video monitoring for one year, as well as radio and telephone recordings for 100 days. The legislative history shows the original intent was store videotapes. However, since that time, technology has advanced while the law has remained unchanged, and majority of video monitoring is now done using digital cameras that record onto DVR's or servers.

The advancement of video technology has increased the usefulness and effectiveness of video monitoring purposes; however, with the increased number of cameras and picture quality, the amount of data that must be stored to comply with the current mandated retention requirements becomes a burden through excess costs of data storage. Additionally, most of the routine video monitoring is of no value to the public or District as there is no activity within its content.

If enacted, AB 510 would allow local public agencies to adopt records retention policies designed for modern digital recording technologies and may allow flexibility to adapt to future technological advances. The bill requires public agencies to maintain routine monitoring records where incidents may have occurred until the incident is fully resolved.

If the Board chooses to support AB 510, the General Manager will send a Letter of Support to the California State Assembly.

FISCAL IMPACT:

No fiscal impact at this time, but there is an associated savings pertaining to the reduction of needed data to retain video monitoring documents.

THIS PAGE INTENTIONALLY LEFT BLANK

***ACTION ITEM
ITEM 15.07***

THIS PAGE INTENTIONALLY LEFT BLANK

RESOLUTION NO. 1077-19

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT SUPPORTING THE ATTENDANCE OF CONFERENCES OF NICK SCHOUTEN, JAN BISSELL, AND NOAH RAU

WHEREAS, it is the policy of Valley-Wide Recreation and Park District to encourage Board development and excellence of performance through training, education courses, participation with professional organization, and attendance at local, state and national conferences associated with the interests of the District;

WHEREAS, Nick Schouten and Jan Bissell have voiced interest in attending the 2019 California Association of Recreation and Park Districts Conference;

WHEREAS, Jan Bissell and Noah Rau have voiced interest in attending the 2019 CSDA Special District Leadership Academy Conference;

WHEREAS, the Board wishes to support conference attendance of Nick Schouten, Jan Bissell, and Noah Rau; and

NOW, THEREFORE, BE IT RESOLVED, that Nick Schouten, Jan Bissell, and Noah Rau are hereby authorized and directed to attend conferences referenced herein, in accordance with District Policy 4090.

PASSED AND ADOPTED this 18th day of March, 2019 by the following vote:

//
//
//

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Nick Schouten, President of the
Board of Directors of the
Valley-Wide Recreation and Park District

James Salvador, Clerk to the
Board of Directors of the
Valley-Wide Recreation and Park District

THIS PAGE INTENTIONALLY LEFT BLANK

ACTION ITEM
ITEM 15.08

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.08

**BOARD OF DIRECTORS
MEETING:**

March 18, 2019

SUBJECT:

Resolution Supporting SDARC Board of
Directors Nomination

RECOMMENDED ACTION:

That the Board of Directors discuss and approve Resolution No. 1078-19, supporting the nomination of the General Manager to serve on the Board of Directors of Special Districts Association of Riverside County

ANALYSIS:

Valley-Wide Recreation and Park District is a member of the California Special Districts Association (CSDA) which has been formed to further the interests of special districts for the people of the State of California. Special Districts Association of Riverside County (SDARC) is the local affiliate chapter of CSDA; and, Valley-Wide Recreation and Park District is also a founding member of the local chapter.

CSDA and SDARC represent different types of special districts which provide a wide variety of public services to California communities. The purposes and objectives of the CSDA are to advance the vital public interest in effective, efficient and responsive local government, specifically by providing educational, legislative advocacy, financing, and other services to California special districts.

It is to the advantage and in the best interest of Valley-Wide Recreation and Park District to have a representative on the Board of Directors of the SDARC.

ATTACHMENTS:

1. Resolution 1078-19

RESOLUTION NO. 1078-19

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT SUPPORTING THE NOMINATION OF DEAN WETTER TO THE SPECIAL DISTRICTS ASSOCIATION OF RIVERSIDE COUNTY BOARD OF DIRECTORS

WHEREAS, the Valley-Wide Recreation and Park District is a member of the California Special Districts Association (CSDA) which has been formed to further the interests of special districts for the people of the State of California; and

WHEREAS, the Special District Association of Riverside County is the local affiliate chapter of CSDA; and, Valley-Wide Recreation and Park District is a member of the local chapter.

WHEREAS, CSDA is a California nonprofit public benefit corporation representing different types of special districts which provide a wide variety of public services to California communities. The purposes and objectives of the CSDA are to advance the vital public interest in effective, efficient and responsive local government, specifically by providing educational, legislative advocacy, financing, and other services to California special districts;

WHEREAS, Dean Wetter is hereby nominated to serve on the Board of Directors which adopts policy and governs the affairs of the Special Districts Association of Riverside County; and

WHEREAS, it is to the advantage and in the best interest of the Valley-Wide Recreation and Park District to have a representative on the Board of Directors of the Special Districts Association of Riverside County.

NOW, THEREFORE, BE IT RESOLVED, that Dean Wetter is hereby authorized and directed to serve on the Board of Directors of the Special Districts Association of Riverside County and to serve as such within the scope of his duties.

PASSED, APPROVED AND ADOPTED this 18th day of March, 2019.

James Salvador, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, James Salvador, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1078-19 was adopted by the Board of Directors of said Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 18th day of March, 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

James Salvador, Clerk of the Board

THIS PAGE INTENTIONALLY LEFT BLANK

ACTION ITEM
ITEM 15.09

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.09

**BOARD OF DIRECTORS
MEETING:**

March 18, 2019

SUBJECT:

California Special District Association (CSDA)
Election or Endorsement

RECOMMENDED ACTION:

That the Board of Directors:

- Notify staff if the Board is interested in running for the CSDA Board of Directors Seat B
- If the Board is not interested in running for the CSDA Board of Directors, endorse Hesperia RPD General Manager

ANALYSIS:

The California Special District Association is a 501c(6), not-for-profit association that was formed in 1969 to promote good governance and improve core local services through professional development, advocacy, and other services for all types of independent special districts. CSDA is seeking interested Board members to run for Seat B of the CSDA Board of Directors for the 2020 – 2022 term.

The attached correspondence is addressed to the Valley-Wide Board and provides pertinent information on Commitment and Expectations. If the Board is interested in running for this seat, notify staff as soon as possible so that this item is placed on the next agenda.

If the Valley-Wide Board is not interested in running for this seat, staff requests endorsement of Lindsay Woods, Hesperia RPD General Manager, as he would be a good representative for our District's area. Mr. Wood's is running for Seat B of CSDA and has provided an endorsement letter for information and consideration.

ATTACHMENTS:

1. CSDA Board of Directors Call for Nominations Seat B - Letter
2. Endorsement letter from Hesperia RPD



**California Special
Districts Association**

CSDA

Districts Stronger Together

DATE: February 15, 2019

TO: CSDA Voting Member Presidents and General Managers

FROM: CSDA Elections and Bylaws Committee

**SUBJECT: CSDA BOARD OF DIRECTORS CALL FOR NOMINATIONS
SEAT B**

The Elections and Bylaws Committee is looking for Independent Special District Board Members or their General Managers who are interested in leading the direction of the California Special Districts Association for the 2020 - 2022 term.

The leadership of CSDA is elected from its six geographical networks. Each of the six networks has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular Member in good standing and located within the geographic network that they seek to represent. (See attached CSDA Network Map)

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, education and resources. The Board of Directors is crucial to the operation of the Association and to the representation of the common interests of all California's special districts before the Legislature and the State Administration. Serving on the Board requires one's interest in the issues confronting special districts statewide.

Commitment and Expectations:

- Attend all Board meetings, usually 4-5 meetings annually, at the CSDA office in Sacramento.
- Participate on at least one committee, meets 3-5 times a year at the CSDA office in Sacramento.
(CSDA reimburses Directors for their related expenses for Board and committee meetings as outlined in Board policy).
- Attend, at minimum, the following CSDA annual events: Special Districts Legislative Days - held in the spring, and the CSDA Annual Conference - held in the fall.
*(CSDA does **not** reimburse expenses for the two conferences even if a Board or committee meeting is held in conjunction with the event)*
- Complete all four modules of CSDA's Special District Leadership Academy within 2 years of being elected.
*(CSDA does **not** reimburse expenses for the Academy classes even if a Board or committee meeting is held in conjunction with the event).*

Nomination Procedures: Any Regular Member in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action and Candidate Information Sheet must accompany the nomination. The deadline for receiving nominations is April 17, 2019. Nominations and supporting documentation may be mailed, faxed, or emailed.**

Mail: 1112 I Street, Suite 200, Sacramento, CA 95814
Fax: 916.442.7889
E-mail: amberp@csda.net

Once received, nominees will receive a candidate's letter in the mail. The letter will serve as confirmation that CSDA has received the nomination and will also include campaign guidelines.

CSDA will begin electronic voting on June 17, 2019. All votes must be received through the system no later than 5:00 p.m. August 9, 2019. The successful candidates will be notified no later than August 13, 2019. All selected Board Members will be introduced at the Annual Conference in Anaheim, CA in September 2018.

Expiring Terms

(See enclosed map for Network breakdown)

Northern Network Seat B-Greg Orsini, GM, McKinleyville Community Services District*
Sierra Network Seat B-Ginger Root, GM, Lincoln Rural County Fire Protection District *
Bay Area Network Seat B-Ryan Clausnitzer, SDA, GM, Alameda County Mosquito Abatement District*
Central Network Seat B-Tim Ruiz, GM, West Niles Community Services District
Coastal Network Seat B-Jeff Hodge, SDA, GM, Santa Ynez Community Services District*
Southern Network Seat B-Bill Nelson, Director, Orange County Cemetery District
(* = Incumbent is running for re-election)

AGAIN, THIS YEAR!

This year we will be using a web-based online voting system, allowing your district to cast your vote easily and securely. Electronic Ballots will be emailed to the main contact in your district June 17, 2019. All votes must be received through the system no later than 5:00 p.m. August 9, 2019.

*Districts can opt to cast a paper ballot instead; but you must contact Amber Phelen by e-mail Amberp@csda.net by **April 17, 2019** in order to ensure that you will receive a paper ballot on time.*

CSDA will mail paper ballots on June 17 per district request only. ALL ballots must be received by CSDA no later than 5:00 p.m. August 9, 2019.

The successful candidates will be notified no later than August 14, 2019. All selected Board Members will be introduced at the Annual Conference in Anaheim, CA in September 2019.

If you have any questions, please contact Amber Phelen at amberp@csda.net.



**California Special
Districts Association**
Districts Stronger Together

2019 BOARD OF DIRECTORS NOMINATION FORM

Name of Candidate: _____

District: _____

Mailing Address: _____

Network: _____ (see map)

Telephone: _____

(PLEASE BE SURE THE PHONE NUMBER IS ONE WHERE WE CAN REACH THE CANDIDATE)

Fax: _____

E-mail: _____

Nominated by (optional): _____

Return this form and a Board resolution/minute action supporting the candidate and Candidate Information Sheet by fax, mail, or email to:

CSDA
Attn: Amber Phelen
1112 I Street, Suite 200
Sacramento, CA 95814
(877) 924-2732 (916) 442-7889 fax

amberp@csla.net

DEADLINE FOR RECEIVING NOMINATIONS – April 17, 2019



2019 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: _____

District/Company: _____

Title: _____

Elected/Appointed/Staff: _____

Length of Service with District: _____

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

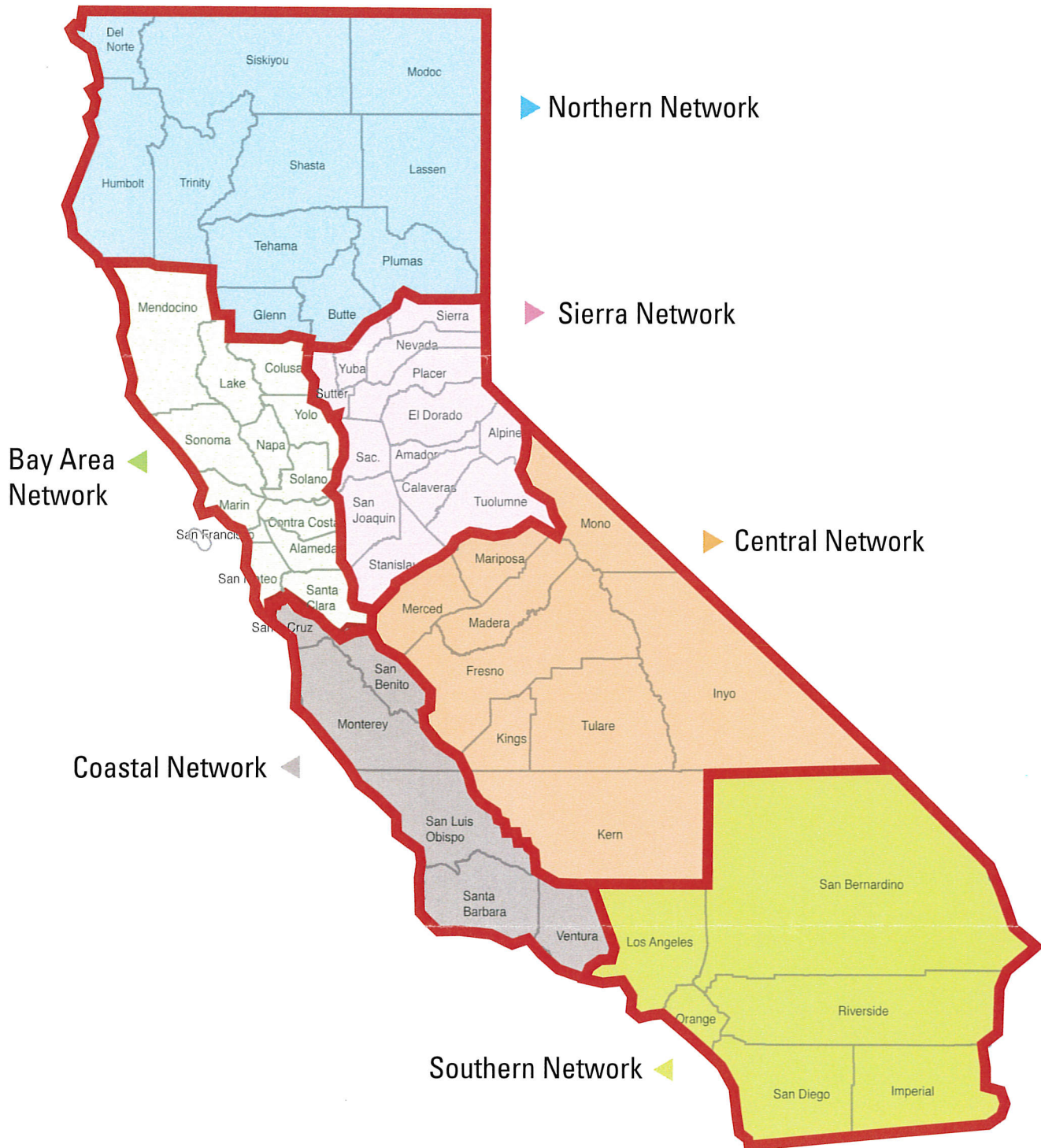
3. List local government involvement (such as LAFCo, Association of Governments, etc.):

4. List civic organization involvement:

****Candidate Statement** – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. **Any statements received in the CSDA office after April 17, 2019 will not be included with the ballot.**



California Special Districts Association
DISTRICT NETWORKS



February 26, 2019

Dean Wetter
Valley-Wide Recreation and Park District
PO Box 907
San Jacinto, CA 92581-0907



Dear Dean:

I want to share my interest in serving you and your District as the Southern Network (Seat B) representative on the CSDA Board of Directors. In order to accomplish this I am asking for your consideration and hopefully your District's vote. Once the nominations close, April 17th, the ballots will be emailed to each district's CSDA contact person. The deadline for returning the ballot to CSDA's office is August 9th.

It has been a privilege and honor to be active with CSDA by serving at the committee level as a representative of the California Special Districts Association's Southern Network. I have served the Hesperia Recreation and Park District (HRPD) since 1987 in a variety of capacities which has given me a well-rounded foundation in the special district governance. HRPD was established in 1957 and now serves a diverse population of over 90,000. Our District provides a wide range of recreational, educational, social and other vital community services to our residents.

With your support I will serve you, your agency, and the other member districts of CSDA with the same high level of professionalism, dedication, service, and innovation that I have provided to the residents of Hesperia and HRPD. If elected, I will work cooperatively with the other CSDA Board of Directors to advance the work we do throughout the state as well as work with other organizations to protect our districts and the vital services we provide to our communities. We are all facing many of the same challenges and I want to be an active part of the future of CSDA as we work to educate, strengthen, and defend special districts both now and in the future. Lastly, I am committed to working hard to keep our Districts intact.

I would greatly appreciate your board of director's support in the coming election. Thank you for your consideration.

Sincerely,

HESPERIA RECREATION AND PARK DISTRICT

Lindsay Woods
General Manager

/ldw

THIS PAGE INTENTIONALLY LEFT BLANK

***NEWS ARTICLES,
THANK YOU'S,
RECREATION
REPORTS***

THIS PAGE INTENTIONALLY LEFT BLANK

Valley News -

Two new pickleball courts open at Valley-Wide Diamond Valley Lake Park

By [Tony Ault](#)
Staff Writer



Tony Ault photo

Lakshman Koka, chairman of the Hemet-San Jacinto Chamber of Commerce, in suit, and Cyndi Lemke, interim executive director of the chamber, square off to play pickleball at Valley-Wide Diamond Valley Lake Community Park against Riverside County Sheriff Cmdr. Leonard Purvis and Allisha Paulk, field representative for 67th District Assemblyman Melissa A. Melendez, on the backcourt Friday, Feb. 22.

What the heck is pickleball? That is the question asked by many dignitaries attending the Friday, Feb. 22, dedication of Hemet's newest pickleball courts at Valley-Wide Park and Recreation District's Diamond Valley Lake Park.

The Hemet-San Jacinto Chamber of Commerce presided over the dedication and official ribbon-cutting ceremony while players hit their wiffle balls back and forth over the nets on the two new courts just outside of the Valley-Wide Aquatic Center, 1801 Angler Ave. in Hemet.

It was just minutes later that chamber chairman Lakshman Koka, interim Director Cyndi Lemke, Director Leonard Purvis and Allisha Paulk, field representative for 67th District Assemblyman Melissa A. Melendez, took up graphite paddles and a lightweight plastic wiffle ball to try their luck on one of the new courts.

"Wow, this is just like ping pong," Lemke said as she popped the whiffle across the net to Paulk, who missed the return much to her dismay. None of the dignitaries had ever played the sport previously.

They quickly learned that wiffle ball is played on a court around one-third the size of a badminton court, using a modified tennis-style net, wooden or graphite paddles and a lightweight plastic ball. It contains elements of tennis, racquetball, badminton and table tennis.

Scoring is much like ping pong with a first bounce required on serve or return.

The game has become so popular across the country it wasn't long before local players convinced the Valley-Wide Board of Directors to install the courts at the park.



Tony Ault photo

Members of the Hemet/San Jacinto Chamber of Commerce, Valley-Wide Recreation and Park District board members, pickleball players and other dignitaries join the ribbon-cutting ceremony, dedicating the two new pickleball courts at Diamond Valley Lake Community Park at 1801 Angler Ave. in Hemet.

Dean Wetter, the general manager of Valley-Wide Recreation and Park District, took to the microphone and said the sports' popularity will have Valley-Wide build 10 more courts in area parks before long, bringing applause from those attending the event.

He introduced board President Nick Schouten, who said he really didn't know what pickleball was at first, but he played a few games and enjoyed it. Board member Jan Bissell said that Valley-Wide had just broken ground at the newest park at Fairview Avenue and Mayberry Street in Valle Vista where four more pickleball courts will be built.

Hemet police Chief Rob Webb, a representative from Congressman Raul Ruiz and many of the Valley-Wide staff were at the event along with pickleball ambassadors from the area.

Wetter thanked the owners of Adame Landscape who constructed the new courts and maintain Valley-Wide parks.

The pickleball courts are open during the regular Valley-Wide Diamond Valley Regional Park hours.

Tony Ault can be reached by email at tault@reedermedia.com.

You might be interested in:

- [Playoff divisions announced for local spring sports teams as seasons start](#)
- [Murrieta Surf announces Coach Helen Nkwocha as an addition to staff](#)
- [SoCal Battle of the Badges hits Agua Caliente Casino Resort Spa](#)
- [HS Girls' Basketball: Linfield Christian, Lakeside both win first ever CIF Southern Section titles](#)
- [HS Sports: Local winter sports teams stay focused on postseason success](#)

LOCAL NEWS

Hemet pickleball players 'overjoyed' with two new courts

They were dedicated Friday, Feb. 22, at Diamond Valley Lake Community Park and have cut wait times.



Menifee residents Ginny Lutz, right, and Sharon Metzger team up for a game of pickleball at the new courts at Diamond Valley Lake Community Park in Hemet on Wednesday, Feb. 27. (Photo by Watchara Phomicinda, The Press-Enterprise/SCNG)

Players of the popular pickleball now have another perk in the San Jacinto Valley.

Two more courts have opened in Hemet for the fast-growing racquet sport that blends parts of badminton, tennis and table tennis.

The [Valley-Wide Recreation and Park District](#) dedicated the new courts — Nos. 3 and 4 — during a Friday, Feb. 22, ceremony.

In pickleball, participants with paddles hit a ball over a net. The sport has been part of Valley-Wide's [Oldlympics](#).

Players are “overjoyed” with the two new Hemet courts, Rosie Roper, a district ambassador in the Inland Empire for the USA Pickleball Association, wrote in an email.

In the past, players, had to wait up to 45 minutes to start their game, Roper wrote. There’s still a demand, but waiting times have shrunk to about 15 minutes, she said.

“These courts are such a great addition,” she wrote.

The courts are south of the Diamond Valley Lake Aquatic Center in Diamond Valley Lake Community Park, 1801 Angler Ave., Hemet.

Tags: [community](#), [Top Stories PE](#)



Staff report

Valley News -

Farmers Fair Memories 'The Weekend 2019' event coming March 15-16

By [Tony Ault](#)
Staff Writer

The Exchange Club of Hemet San Jacinto and Friends of the Valley-Wide Foundation members are saying “y’all” might want to put on a straw hat, kick the dirt off the golf shoes for the upcoming “Farmers Fair The Weekend” community fundraising event March 15-16.

Old-timers from the Hemet San Jacinto Valley have many fond memories of the old Farmer’s Fair for all the communities, that focused on turkeys and citrus and the Farmer’s Fair daughters that could pitch hay just as well as the menfolk and still cook a good country meal and sew a good stitch in the coveralls.

The club and friends of Valley-Wide fundraiser said it will be a great opportunity to celebrate the community bonds in the company of good friends with memories gleaned from the Farmers Fairs of the past at the Saturday dinner and auction at Valley-Wide regional park at 901 W. Esplanade in San Jacinto from 5:30-10 p.m.

The dress is casual. Visitors can walk around and enjoy local vendors goods, gain information on the community and enjoy a no host bar, buffet court, silent and live auction concluding with the grand prize drawing.

The weekend could start with local and snowbird golfers who are invited Friday, March 15, to sign up for the Farmers Fair Weekend Golf Tournament with check in registration and lunch from 10 a.m. to noon at the Soboba Springs Golf Course at 1020 Soboba Road in San Jacinto. Tee off starts at noon with play until 6 p.m. when an awards banquet will take place.

More information is available at (951) 665-8261 or visit <http://www.friendsofvalleywide.org>.

The historic Hemet Farmers Fair, once dubbed the Hemet Turkey Show as far back as 1936, was once located on Florida Avenue between Palm and Kirby Avenues There were poultry livestock shows, a Ferris wheel, carnival rides and lots of contests for residents and the Farmers Fair daughters. Some of the old Farmers Fair buildings still stand east of the Neighborhood Walmart parking lot off Palm Avenue. It still took place at different locations on Florida Avenue until the 1980s.

Connect With Us

Valley News

111 W. Alvarado St.
Suite 200
Fallbrook, CA 92028
Ph: (760) 723-7319



Valley-Wide Rec

@valleywiderec

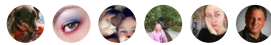


Marion V. Ashley Center in Menifee got a \$10,000 donation thanks to Benefit Cosmetics and Alecia Gage, a teacher at Evans Ranch Elementary.



3:45 PM - 1 Mar 2019

2 Retweets 5 Likes



2

5



Add another Tweet

FRIDAY MARCH 15TH & SATURDAY MARCH 16TH

VALLEY-WIDE RECREATION

The Weekend

FARMERS FAIR MEMORIES

- Friday golf tournament Soboba Country Club 10 am, \$150 per person
- Saturday Dinner/Auction Valley-Wide Rec Center 5:30 pm, \$40 per person
- Live & silent auctions
- (951) 665-8261

FRIDAY MARCH 15TH

GOLDEN ERA COUNTRY CLUB, 19871 GILMAN SPRINGS RD

EL DIABLO

GOLF TOURNAMENT & CASINO NIGHT

- 10 am golf start
- \$80 per person
- 6:00 pm casino nite
- \$30 presale
- Dinner & casino
- Veterans benefit
- Dark Horse Foundation

FRIDAY MARCH 15TH

HISTORIC HEMET THEATRE, 216 E FLORIDA AVE

7 pm - 10 pm
 \$22⁵⁰ presale
 \$25 day of show
 EventBright.com
 (951) 658-5950

THE EAGLE & CHILD

WORSHIP NIGHT

SATURDAY MARCH 16TH & SATURDAY APRIL 20TH

HEMET LIBRARY, 300 E LATHAM AVE

WATER-WISE LANDSCAPE

DESIGN WORKSHOP

- March 16th @ 10 am
- April 20th @ 9 am
- 2 hour workshop
- \$10 materials & book
- Space is limited
- Reservations req'd
- (951) 990-4997

SATURDAY MARCH 16TH

590 S SANDERSON AVE, SAN JACINTO

1:00 pm
 \$20 per ticket
 \$2000 in prizes
 Top prize \$1000
 Sunset Rotary
 (951) 236-1419

BUFFALO BINGO

PRIZE DRAWING & BBQ DINNER

the chat

Vol. XIV Issue B

FEB
2019

A HEMET/SAN JACINTO CHAMBER OF COMMERCE MONTHLY



**VALLEY
WIDE PARKS
& RECREATION**

Pg 08

**WOMEN
IN BUSINESS
NETWORK**

Pg 10

**CHAMBER'S
HISPANIC
NETWORK**

Pg 10

**RICHARD
PERRY'S
VIP AUTOS**

Pg 14

VALLEY WIDE RECREATION & PARK DISTRICT



Valley-Wide Recreation and Park District has been a staple of the community for almost 50 years. Thousands of community members take part in our sports leagues, events and other recreational programs every year, but few really know our full story.

Valley-Wide was formed by a vote of the people for the purpose of providing recreation and park services to the residents of Hemet and San Jacinto. Founded in 1972, our humble park agency has blossomed into an award-winning district, governed by a five-member elected board and spanning over 800 square miles. Our service area includes the cities of Hemet, San Jacinto and Menifee as well as the unincorporated areas of Winchester, Murrieta, French Valley, Homeland, Romoland, Valle Vista, Sage and Aguanga.

Our agency manages over 80 parks, 11 community centers, one aquatic center, 2 dog parks, 31 lighted ball fields, 11 tennis courts, more than 10 pickleball courts, one golf course and over 60 miles of streetscape.

Our recreational programs include youth basketball, baseball, softball, volleyball, flag football and indoor soccer. Our adult sports programs include roughly 3,000 participants, while our community centers provide weekly classes, such as 'Mom and Me,' line dancing, wood carving and tai chi.

Each year, Valley-Wide hosts around 28 special events. Our parks welcome over 10,000 visitors per day and our volunteers offer over 210,000 hours of service annually. Among the wide array of special events, the District sponsors programs such as the OLDlympics, 4th of July Celebration, Turkey Trot, Movies in the Park, Breakfast with Santa and Baseball/Softball Opening Day.

Valley-Wide's mission has always been, to responsibly provide exceptional programs and quality park facilities that promote community involvement and healthy lifestyles. With our wide range of programs and community support, we are proud to say, I am Valley-Wide!



February 2019
FACILITY USAGE
Sport Center

Current Valley-Wide organized league play: Youth Basketball
 Adult Slo-Pitch: 6 divisions, 46 teams
 Current Valley-Wide sign-ups: Youth Baseball/ Girls Softball/ Volleyball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymanastics	Weekly
Foot Loose & Fancy Free Special needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
PickleBall	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
1	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
2	Belly Dance Class	Mobile 1	20
	Hemet Bird Society	Multi-Purpose Room	25
4	Ramona Country Wood Carvers	Multi-Purpose Room	30

	SJVA Basketball	Sport Center Gym	35
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
5	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	12
	Dog Obedience Class	Passive Park	15
	Hemet Millenium Toastmasters	Meeting Room	15
	SJVA Basketball	Sport Center Gym	35
	Valley-Wide Girls Softball Committee Mtg	Game Room	12
	Valley-Wide Men's Doubles	Tennis Courts	12
6	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
7	Adult Tennis Lessons	Tennis Courts	15
	Valley-Wide Men's Doubles	Tennis Courts	12
8	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Valley Quilters Quilt Show	Sport Center Gym	125
	Young Champions	Mobile 1	15
9	Belly Dance Class	Multi-Purpose Room	20
	Valley Quilters Quilt Show	Sport Center Gym	125
11	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	35
	Valley Quilters Board Meeting	Game Room	15
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
12	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	12
	Dog Obedience Class	Passive Park	15
	Valley-Wide Men's Doubles	Tennis Courts	12
13	Elite Gymanastics	Multi-Purpose Room	35
	Dog Obedience Class	Passive Park	15
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Valley-Wide Kayakers	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	Mommy & Me	Sport Center Gym	40
14	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	6
	Valley-Wide Men's Doubles	Tennis Courts	12
15	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
16	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymanastics	Multi-Purpose Room	35
18	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Board Meeting	Game Room	20
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
19	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	9
	Dog Obedience Class	Passive Park	15
	Valley-Wide Men's Doubles	Tennis Courts	12
20	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15

	Elite Gymanastics	Multi-Purpose Room	35
	Easter Seals of Southern Calif	Multi-Purpose Room	50
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Mommy & Me	Sport Center Gym	40
	Valley-Wide Youth Baseball Committee Mtg	Game Room	12
	Valley-Wide Women's Doubles	Tennis Courts	12
21	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	14
	Valley-Wide Men's Doubles	Tennis Courts	12
22	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Young Champions	Mobile 1	15
	Lee DeForest Radio Club	Meeting Room	25
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
23	Belly Dance Class	Multi-Purpose Room	20
25	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
26	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	10
	Dog Obedience Class	Passive Park	15
	Valley-Wide Men's Doubles	Tennis Courts	12
27	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Hemet Juventus F C (Club Soccer)	Meeting Room	15
	Elite Gymanastics	Multi-Purpose Room	35
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Mommy & Me	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12
28	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	21
	Valley-Wide Men's Doubles	Tennis Courts	12
		Usage:	1950

The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1-31	Adult Slo-Pitch games	R1	90
1-31	Adult Slo-Pitch Practice	R1, R3	0
1-31	Youth Basketball Games	Sport Center Gym	3,360
1-31	Youth Basketball Practice	Sport Center Gym	1,056

Valley-Wide Sponsored Events Usage: 4,506
Total Monthly Usage: 10,987

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
		0

Graffiti Abatement Jobs Completed for February 2019: 43

February 2019
FACILITY USAGE
Valle Vista

Current Valley-Wide organized league play:
 Winter Basketball Coed & Girls

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Yoga	Weekly

The following groups/organization also used Valley-Wide facilities:

February	User Group	Area	Attendance
1	Open Gym	Gym	12
4	Lima Lama	Room 3	8
	Open Gym	Gym	10
	St. Hyacinth's Basketball	Gym	65
5	Gymnastics	Room 2	60
6	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	Open Gym	Room 3	15
8	Hemet Girls Basketball Banquet		45
9	Basketball Pictures	Racquetball Room	150
11	Lima Lama	Room 3	6
	Open Gym	Gym	10
12	Gymnastics	Room 2	60
13	Boardroom Quilters	Board Room	6
	AA	Field 3	40
	Al Anon	Room 3	12
	St. Hyacinth's Basketball	Gym	65
	Open Gym	Gym	10
14	Open Gym	Gym	20
18	Lima Lama	Room 3	5
	Computer Club	Room 3	35
	Open Gym	Gym	15
19	Gymnastics	Room 2	60
20	Boardroom Quilters	Board Room	8
	AA	Field 3	48
	Al Anon	Room 3	8
	Open Gym	Gym	15
	Open Gym	Gym	20
21	Open Gym	Gym	15
23	Baby Shower	Room 3	30
25	Lima Lama	Room 3	5

	Open Gym	Gym	10
26	Gymnastics	Room 2	65
27	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	12
	Open Gym	Gym	15
28	Open Gym	Gym	10

Usage: 1080

February The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Winter Basketball practices	Gym	100
2	Winter Basketball Games	Gym	600
4	Winter Basketball practices	Gym	80
5	Winter Basketball Games	Gym	150
6	Winter Basketball Games	Gym	150
7	Winter Basketball Games	Gym	150
8	Winter Basketball practices	Gym	80
9	Winter Basketball Games	Gym	650
11	Winter Basketball practices	Gym	80
12	Winter Basketball Games	Gym	150
13	Winter Basketball practices	Gym	100
15	Winter Basketball practices	Gym	80
16	Winter Basketball Games	Gym	550
18	Winter Basketball practices	Gym	100
19	Winter Basketball Games	Gym	150
20	Winter Basketball Games	Gym	150
21	Winter Basketball Games	Gym	150
22	Winter Basketball practices	Gym	30
23	Winter Basketball practices	Gym	500
25	Winter Basketball practices	Gym	80
26	Winter Basketball Games	Gym	150
27	Winter Basketball practices	Gym	60
28	Winter Basketball Games	Gym	150

Valley-Wide Sponsored Events Usage: 4440

Total Monthly Usage: 4789

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

Febuary 2019
FACILITY USAGE
Menifee Community Center

Current Valley-Wide organized league play:

Senior Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwondo	4 Times Weekly
Line Dancing	2 Times Weekly
Porcelain Painters	2 Times Monthly
Abbey Lane Homeowners Association	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	2 Time Monthly
Paloma Valley Pony League	2 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

The following groups/organization also used Valley-Wide facilities:

<u>February</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Paloma Valley Pony Baseball League	Conference Room	20
2	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Paloma Valley Pony Baseball League	Ball Fields	1000
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	300
4	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Porcelain Painters	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
5	Menifee Womens Club	Main Room	25
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
6	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100

7	Menifee Valley Little League	Conference Room	17
	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Menifee Masters Association	Main Room	30
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
8	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Paloma Valley Pony Baseball League	Conference Room	20
9	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Paloma Valley Pony Baseball League	Main Room	75
11	Jazzercise	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	1000
	Taekwondo	Main Room	25
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
12	Hidden Meadows H.O.A.	Conference Room	15
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
13	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
14	Jazzercise	Main Room	50
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Menifee Valley Little League	Ball Fields	200
15	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
16	Jazzercise	Main Room	50
18	Country Gardens H.O.A.	Conference Room	30
	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
19	Menifee Valley Little League	Conference Room	17
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
20	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Menifee Valley Little League	Conference Room	17
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
21	Jazzercise	Main Room	50

	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
22	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
23	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Paloma Valley Pony Opening Day Ceremonies	Ball Fields	3000
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
25	Jazzercise	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	300
	Taekwondo	Main Room	25
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
26	Abby Lanes H.O.A.	Main Room	30
	Menifee Valley Little League	Conference Room	17
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
27	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Menifee Valley Little League	Conference Room	17
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
28	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	25
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	17
Total			8252

Valley-Wide sponsored events:

<u>February</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
5	Senior Slo-Pitch	Wheatfield Ball Fields	100
7	Senior Slo-Pitch	Wheatfield Ball Fields	200
12	Senior Slo-Pitch	Wheatfield Ball Fields	200
14	Senior Slo-Pitch	Wheatfield Ball Fields	100
19	Senior Slo-Pitch	Wheatfield Ball Fields	200
21	Senior Slo-Pitch	Wheatfield Ball Fields	200
26	Senior Slo-Pitch	Wheatfield Ball Fields	200
28	Senior Slo-Pitch	Wheatfield Ball Fields	200
Total			900

The following groups/organizations have used Valley-Wide equipment:

<u>February</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

February 2019
FACILITY USAGE
MENIFEE GYM

Current Valley-Wide organized league play:
Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:
AYSO WEEKLY

The following groups/organization also used Valley-Wide facilities:

February	User Group	Area	Attendance
1	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
2	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	800
4	Youth Basketball Practice	Gym	300
5	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400
6	Youth Basketball Practice	Gym	300
7	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400
8	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
9	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	800
11	Youth Basketball Practice	Gym	300
12	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400
13	Youth Basketball Practice	Gym	300
14	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400
15	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
16	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	800
18	Youth Basketball Practice	Gym	300
19	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400
20	Youth Basketball Practice	Gym	300
21	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400
22	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
23	Open Gym 6-8	Gym	50

	Youth Basketball Games	Gym	800
25	Youth Basketball Practice	Gym	300
26	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400
27	Youth Basketball Practice	Gym	300
28	Youth Basketball Practice	Gym	250
	Youth Basketball Games	Gym	400

Usage: 12,000

February The following were Valley-Wide sponsored events:

User Group	Area	Attendance
Organization Name	Room Name or Park	

Valley-Wide Sponsored Events Usage:

Total Monthly Usage: 12,000

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
---------------------------	-------------------------	-------------------

**February 2019
FACILITY USAGE
Winchester**

Current Valley-Wide organized league play:
Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Dedicated Volunteers of Winchester (Bingo)	Weekly
Winchester Trails HOA	Monthly
Winchester Town Association	Monthly
Municipal Advisory Council	Monthly
R. C. Flyers	Tri-Weekly
SoPac Basketball	Tri-Weekly
NJB Basketball	Bi-Weekly
Cub Scouts	Weekly

The following groups/organization also used Valley-Wide facilities:

February	User Group	Area	Attendance
1	NJB Basketball	Gym	30
2	Bingo	Gym	250
4	WC Basketball	Gym	70
	SoPac Basketball	Gym	30
5	WC Basketball	Gym	70
6	SoPac Basketball	Gym	30
	WC Basketball	Gym	30
7	WC Basketball	Gym	70
	WTA	Meeting Room	30
8	WC Basketball	Gym	40
	NJB Basketball	Gym	30
9	Bingo	Gym	250
11	SoPac Basketball	Gym	30
	WC Basketball	Gym	40
12	WC Basketball	Gym	70
13	WC Basketball	Gym	70
	SoPac Basketball	Gym	30
14	WC Basketball	Gym	70
	MAC	Meeting Room	30
15	WC Basketball	Gym	70
16	Bingo	Gym	250
18	NJB Basketball	Gym	20
	SoPac Basketball	Gym	30

20	SoPac Basketball	Gym	30
	WC Basketball	Gym	70
	MVLL	B. Field 1	30
21	WC Basketball	Gym	40
22	WC Basketball	Gym	70
23	Bingo	Gym	250
25	WC Basketball	Gym	20
	SoPac Basketball	Gym	30
26	WC Basketball	Gym	70
27	WC Basketball	Gym	40
	SoPac Basketball	Gym	30
28	WC Basketball	Gym	40
	Usage:		2360

The following were Valley-Wide sponsored events:

February	User Group	Area	Attendance
1	R.C. Flyers	Gym/Field 3	15
4	Pickleball	Gym	10
5	R.C. Flyers	Gym/Field 3	15
	VW Basketball	Gym	20
6	Pickleball	Gym	10
7	VW Basketball	Gym	50
8	R.C. Flyers	Gym	15
11	Pickleball	Gym	10
12	R.C. Flyers	Gym/Field 3	15
14	VW Basketball	Gym	20
15	R.C. Flyers	Gym/Field 3	15
19	R.C. Flyers	Gym/Field 3	15
	VW Basketball	Gym	20
22	R.C. Flyers	Gym/Field 3	15
	VW Staff Meeting	Meeting Room	15
24	DVOW Memorial Service	Gym	75
26	R.C. Flyers	Gym/Field 3	15
	VW Softball	Gym	30
28	VW Softball	Gym	30
	Valley-Wide Sponsored Events Usage:		410
	Total Monthly Usage:		2770

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

**February 2019
FACILITY USAGE
Diamond Valley Lake**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or m

Hemet SJ Soccer	Weekly
Hemet Hoggs Baseball	Weekly
Hemet Alliance Soccer	Weekly
Lega De Amistad Soccer	Bi-Weekly
Lega De San Jacinto Soccer	Weekly
Menifee Youth Soccer	Weekly
CBA Baseball	Weekly

The following groups/organization also used Valley-Wide facilities:

February	User Group	Area	Attendance
12	Hemet High Tournament	B. Field 1-5, 8	300
25	CBA Baseball	B. Field 8	30
	Menifee ASA	B. Field 3	30
	Minors Gold	B. Field 6	30
	Menifee ASA	B. Field 1	30
	Menifee Girls Softball	B. Field 2	30
	Hemet Alliance	S. Field 1	50
26	CBA Baseball	B. Field 6	30
	SJ Elite	B. Field 5	30
	Hoggs	B. Field 4	30
	Menifee Girls Softball	B. Field 3	30
	Hemet Juventus	S. Field 1	50
27	Hemet Alliance	S. Field 1	50
	Lega De Amistad	S. Field 2	50
	Diamond Kings	B. Field 6,7	60
	Menifee ASA	B. Field 3	30
	Cal Bears	B. Field 4	30
28	Menifee ASA	B. Field 1-3	120
	Hoggs	B. Field 7	30
	Longhorns	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 2	50
		Usage:	1170

The following were Valley-Wide sponsored events:

February	User Group	Area	Attendance
8	Slo Pitch	B. Field 6,7	240
25	VW Baseball	B. Field 5	30
26	VW Baseball	B. Field 2	30
27	VW Baseball	B. Field 5	30
28	VW Baseball	B. Field 4	30
	VW Baseball	B. Field 5	30
	VW Baseball	B. Field 6	30
		Valley-Wide Sponsored Events Usage:	420
		Total Monthly Usage:	1590

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:
User Group: Qty

February 2019
FACILITY USAGE
French Valley

Current Valley-Wide organized league play:
 Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saturday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:

February	User Group	Area	Attendance
1	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Fields Closed		
2	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	Fields Closed		
	Private Party	Brookfield Gazebo	20
3	Fields Closed		
4	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
5	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCH Basketball	RBV Gym	25
	Fields Closed		
6	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
7	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
8	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Fields Closed		
9	Jazzercise	RBV 2	10

	ATA Taekwondo	RBV 2	15
	Fields Closed		
	Private Party	Fieldview Gazebo	40
	Private Party	Tucalota Gazebo	45
10	Fields Closed		
	Private Party	Mahogany Gazebo #2	20
	Private Party	Honey Pine	25
	Private Party	Brookfield Gazebo	8
11	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	10
	Zumba Demo	RBV Meeting Room	15
	Fields Closed		
12	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCH Basketball	RBV Gym	25
	Zumbini	RBV Meeting Room	10
	TPS	Fieldview	20
	FVBSA Practices	Crown Valley	80
	Hawks	Crown Valley	60
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Butterfield	20
	Cal Select 12u	RBV	20
	Temecula Prodigy	RBV	20
	San Diego Renegades	Tucalota	20
13	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
14	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
15	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Fields Closed		
16	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	Fields Closed		
	Private Party	RBV2 Gazebo	25
	Private Party	Brookfield Gazebo	25
17	Fields Closed		
18	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	10
	Fields Closed		
19	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCH Basketball	RBV Gym	25
	Learning With Apples	RBV Meeting Room	15
	Fields Closed		

20	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 1	40
21	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
22	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Fields Closed		
23	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	Fields Closed		
24	Fields Closed		
	Private Party	Abelia 1 Gazebo	30
25	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Learning With Apples	RBV Meeting Room	10
	TPS Practices	Fieldview	40
	TPS Practices	Tucalota	40
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Emerald	20
	AYSO Practices	Spencers 2	40
	Young Gins	RBV	20
	Allegiance	RBV	20
26	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCH Basketball	RBV Gym	25
	TPS Practices	Fieldview	20
	TPS Practices	Sheffield 1	20
	FVBSA Games	Crown Valley	200
	FVBSA Practices	Abelia 1	20
	FVBSA Games	Spencers 1	200
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Butterfield	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Spencers 2	60
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	Temecula Prodigy	RBV	20
	Legends 12u	RBV	20
27	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	TPS Practices	Fieldview	40

	TPS Practices	Sheffield 1	40
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Emerald	20
	AYSO Practices	Spencers 2	20
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	Semper Fi Bulldogs	RBV	20
	Arsenal	RBV	20
28	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	TPS Practices	Fieldview	40
	TPS Practices	Sheffield 1	40
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	40
	FVBSA Practice	Spencers 2	60
	FVBSA Practices	Mahogany Meadows	40
	AYSO Practices	Spencers 2	80
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	Adult Softball	Spencers 1	200
	Cal Select 12u	RBV	20
	Allegiance	RBV	20
		Usage:	4808

February The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Youth Basketball Practices	RBV Gym	300
2	Youth Basketball Games	RBV Gym	1300
3	Closed		
4	Youth Basketball Practices	RBV Gym	280
5	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
6	Youth Basketball Practices	RBV Gym	320
7	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	300
8	Youth Basketball Practices	RBV Gym	320
9	Youth Basketball Games	RBV Gym	1300
10	Closed		
11	Youth Basketball Practices	RBV Gym	300
12	Youth Basketball Practices	RBV Gym	20
	Youth Basketball Games	RBV Gym	400
13	Youth Basketball Practices	RBV Gym	320
14	NA		
15	Youth Basketball Practices	RBV Gym	340
16	Youth Basketball Games		1300
17	Closed		

18	Youth Basketball Practices	RBV Gym	300
19	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
20	Youth Basketball Practices	RBV Gym	360
21	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
22	Youth Basketball Practices	RBV Gym	340
23	Youth Basketball Games	RBV Gym	1300
24	Closed		
25	Youth Basketball Practices	RBV Gym	320
26	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
27	Youth Basketball Practices	RBV Gym	340
28	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
		Valley-Wide Sponsored Events Usage:	11700
		Total Monthly Usage:	16508

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

February 2019
 Facility Usage
 Marion Ashley Community Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

- Elite Gymnastics - Weekly
- Thomas ATA Martial Arts -Bi-Weekly
- Chair Volleyball - Weekly
- Little League - Daily
- Menifee A.S.A. - Daily
- Pony - Daily
- 412 Church - Weekly
- Voices - Monthly
- Mom & Me- Weekly
- Knit & Crochet- Weekly
- Tribe- Weekly
- CDC/CDI- Monthly
- Valleywide Basketball Practices/Games-Weekly
- Handiwork-Monthly

February The following groups/organizations also used Valley-Wide Facility

User Group	Area	Attendance
1 Gymnastics	MPR 1&2	80
Chair Volleyball	Gym	15
VW BBALL practices	Gym	50
2 VW BBALL GAMES	Gym	250
3 Church	MPR 1	20
4 Chair Volleyball	Gym	15
Knit & Crochet	Conf. Room	5
VW BBALL Games	Gym	250
Gymnastics	MPR 1&2	40
5 Folklorico	MPR 1	30
CDC/CDI	MPR 1	40
VW BBALL practices	Gym	50
6 Mommy and me	Gym	15
Martial Arts	MPR 1&2	25
VW BBALL Games	Gym	50
7 VW BBALL Practices	Gym	50
8 Chair volleyball	Gym	15
Gymnastics	MPR 1&2	40
VW BBALL Practices	Gym	50
9 Basketball Games	Gym	250
10 Church	MPR 1&2	20

11	Chair Volleyball	Gym	10
	Gymnastics	MPR 1&2	40
	Santa Rosa	Gym	100
	Knit & Crochet	Conf. Room	5
	VW BBALL Games	Gym	250
12	Folklorico	MPR 1	30
	Handiwork	MPR2	50
	CDC/CDI	MPR 1	40
	Santa Rosa	Gym	100
	VW BBALL Practices	Gym	50
13	Mommy and Me	Gym	15
	Martial Arts	MPR 1&2	25
	VW BBALL Games	Gym	250
14	CDC/CDI	MPR 1	40
	VW BBALL Practices	Gym	50
15	Gymnastics	MPR 1&2	40
	Chairvolleyball	Gym	10
	VW BBALL Practices	Gym	50
16	Basketball Games	Gym	250
17	Church	MPR 1&2	20
18	Chair Volleyball	Gym	10
	VW BBALL Games	Gym	200
19	Folklorico	MPR 1	30
	Caregivers meeting	Confrence room	10
	Basketball practices	Gym	40
20	Mommy and me	Gym	20
	Martial Arts	MPR 1&2	25
	VW BBALL Games	Gym	200
21	CDC/CDI	MPR 1	30
	VW BBALL Practices	Gym	40
22	Chair volleyball	Gym	10
	Gymnastics	MPR 1&2	40
	VW BBALL Practices	Gym	40
23	Menifee ASA	Field	200
	Basketball games	Gym	200
24	Church	MPR 1&2	20
25	Gymnastics	MPR 1&2	60
	Knit and crotchet	Confrence room	3
	VW BBALL Games	Gym	
26	Folklorico	Mpr 1	30
	VW BBALL Practices	Gym	50
27	Mommy and me	Gym	20
	Martial Arts	MPR 1&2	25
	VW BBALL Games	Gym	200
28	Handiwork	Mpr 1	10
	VW BBALL Practices	Gym	50

Usage: **0**

February The following were Valley-Wide Sponsored events:

User Group	Area	Attendance	
6 Mommy & Me	Gym		15
13 Mommy & Me	Gym		15
20 Mommy & Me	Gym		20
27 Mommy & Me	Gym		20
Valley-Wide Sponsored events usage:			70
Total Monthly Usage:			70

THE FOLLOWING GROUPS/ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group	Equipment	Quantity
------------	-----------	----------

**February 2019
FACILITY USAGE
Simpson Center**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Ukulele	Weekly
ESL	Weekly
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
AA	Weekly
Women's AA	Weekly
Chinese Cooking	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Fun and Fit	2x Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
Resource Fair	Bi- Monthly
Sewing Group	Monthly
Maze Stone Quilters Guild	Monthly
Maze Stone Quilters Guild Board	Monthly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Young Chefs	Weekly
Compulsive Eaters Annon.	Weekly
Church	Weekly
A.M. Zumba	5x Weekly
P.M. Zumba	4X Weekly

The following groups/organization also used Valley-Wide facilities:

Feb.		Attendance
1	Zumba	24
3	Church	52
4	Ukulele	56
	Zumba	24
	Line Dance	19
	Blood drive	32
	Zumba	23
	IHSS	50
	CODA	9
5	Fun and Fit	8

	Zumba	22
	Over Eaters	6
	AA	53
	Pinochle	28
6	Zumba	21
	Maze Stone Quilt guild	155
	Wood Carvers	11
	Literacy	7
	Tai Chi	16
	Zumba	23
7	Zumba	21
	Fun and Fit	11
	Zumba	21
	Riv. Co. Office on Aging	25
	Gymnastics	86
8	Zumba	22
	Zumba	23
9	Gymnastics	50
10	Church	58
11	Ukulele	51
	Zumba	21
	Line Dance	15
	Blood drive	32
	CODA	7
12	Zumba	22
	Fun and Fit	8
	Zumba	23
	AA	56
	Over Eaters	6
	Pinochle	28
13	Zumba	19
	Maze Stone Board Meeting	18
	Wood Carvers	10
	Literacy	7
	Tai Chi	17
	Zumba	23
	Hemet del Sol	45
	Hemet Valley Art Assoc.	58
	Hemet Teachers Assoc.	75
14	Zumba	22
	Fun and Fit	8
	Zumba	23
	Riv. Co. Office on Aging	25
	Gymnastics	82
	Widows Group	24
15	Zumba	22
	Zumba	23
17	Church	56
19	Fun and Fit	7
	Zumba	22
	Over Eaters	6
	AA	56
	Pinochle	26
	IHSS	50
	Riv. Co. Office on Aging	6

20	Zumba	21	
	Deaf Group	45	
	Wood Carvers	13	
	Literacy	7	
	Tai Chi	16	
	Zumba	23	
21	Veterans Soccer Practice	2	
	Zumba	22	
	Public Authority	50	
	Fun and Fit	8	
	Zumba	21	
	Cooking Class	36	
	Sewing Group	9	
	Riv. Co. Office on Aging	25	
	Gymnastics	88	
	Zumba	21	
22	Zumba	22	
24	Church	58	
25	Ukulele	52	
	Zumba	21	
26	Line Dance	14	
	CODA	8	
	Zumba	21	
	Blood drive	33	
	Fun and Fit	9	
	Zumba	21	
	Over Eaters	7	
	AA	52	
	Pinochle	27	
	IHSS	50	
	Riv. Co. Office on Aging	50	
	Zumba	20	
	27	Wood Carvers	13
		Literacy	7
Tai Chi		19	
Zumba		22	
CODA		9	
Veterans Soccer Practice		2	
Zumba		21	
28	Fun and Fit	7	
	Zumba	22	
	Riv. Co. Office on Aging	25	
	Gymnastics	80	
	Zumba	22	
	General Public	1500	

February The following were Valley-Wide sponsored events:
 User Group Area

Valley-Wide Sponsored Events Usage:
Total Monthly Usage:

4576

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group:

Equipment

Qty