

Valley-Wide Recreation and Park District Board of Directors

Division 1 Nick Schouten President	Division 2 Steve Simpson Director	Division 3 Jan Bissell Secretary	Division 4 John Bragg Vice President	Division 5 Noah Rau Director
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Regular Meeting of the Board of Directors

AGENDA

Tuesday, August 4, 2020, 5:30 P.M.

Public Teleconference: URL to Join:

<https://us02web.zoom.us/j/88173627547?pwd=OU1XYkxMNkpkWCs0K0p3MUJlL05jZz09>

Or join by phone: US: +1 669 900 6833 or +1 408 638 0968 or +1 346 248 7799 or +1 253 215 8782 or +1 646 876 9923 or +1 301 715 8592 or +1 312 626 6799

Zoom Webinar ID: 881 7362 7547; Passcode: 9876

Welcome to the Board of Directors Meeting

IMPORTANT MESSAGE: (Special Teleconference Meeting Procedures) In compliance with State of California Executive Order N-29-20 dated March 17, 2020, regarding the COVID-19 pandemic, this meeting is being conducted utilizing teleconferencing and electronic means.

Anyone who wishes to address the Board regarding items not on the agenda may do so under item #7 "Public Comment" when the President requests comments from the audience. You may do so by selecting the "Raise Hand" button on your computer or press *9 on your telephone. You will be called upon when it is your turn to speak. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should select the "Raise Hand" button on your computer or press *9 on your telephone prior to the item you wish to comment on. Public Comments regarding agenda items will take place prior to Board discussion of each item. Presentations are limited to three (3) minutes.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact, Lanay Negrete, Clerk of the Board, at Lanay@GoRecreation.org. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.



Agenda posting, and meetings are done in accordance with Ralph M. Brown Act Government Code § 54954.2 and 54953. **PLEASE NOTE:** District agendas are posted at least 72 hours in advance of regular meetings at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. INVOCATION

4. ROLL CALL

5. AGENDA APPROVAL

6. RECOGNITION, PROCLAMATION

➤ None

7. PUBLIC COMMENTS – NON-AGENDA ITEMS

8. BOARD COMMENTS

8.01. Board members wishing to comment may do so at this time

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

9.01. None

10. FINANCIAL STATEMENTS

10.01 None

11. PRESENTATION

11.01. None

12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda

12.01. Approval of Minutes for the Regular Meeting of July 20, 2020

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

14.01. LMD Annual Levies 2020-2021

Presentation by NBS Consultant – Public Hearings

French Valley Park and Landscape Maintenance District
Menifee North Park and Landscape Maintenance District
Menifee Parks Zone of Landscape Maintenance District No. 88-1
Menifee South Park and Landscape Maintenance District
Regional Landscape Maintenance District No. 88-1
Rivercrest Zone of Landscape Maintenance District No. 88-1
Winchester Park and landscape maintenance district
Including all subsequent zones and sub-zones therein
(Collectively referred to as the “Maintenance Districts”)

- **Resolution No. 1147-20**, a Resolution of the Board of Directors of the Valley-Wide Recreation and Park District, amending and/or approving the engineer’s report and ordering the levy and collection of assessments for the maintenance Districts, for Fiscal Year 2020/2021

15. ACTION ITEMS

15.01. None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

16.01. General Manager’s Report

- District Updates

16.02. Report from Board of Directors Ad Hoc Committees

17. EXECUTIVE CLOSED SESSION

17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)

18. ADJOURNMENT

The next regularly scheduled Board of Directors meeting is scheduled for Monday, September 21, 2020 at 5:30 p.m. the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582. In response to the COVID-19 pandemic and in compliance with California Governor Newsom’s Executive Orders N-29-20, this meeting may be held electronically. If applicable, more information will be provided and available on the September 21, 2020 Board Agenda.

I, Lanay Negrete, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 31st day of July 2020 as required by law.

CONSENT CALENDAR

ITEM No. 12.01

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Valley-Wide Recreation and Park District Board of Directors

Division 1 Nick Schouten President	Division 2 Steve Simpson Director	Division 3 Jan Bissell Secretary	Division 4 John Bragg Vice President	Division 5 Noah Rau Director
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Regular Meeting of the Board of Directors

Minutes

Monday, July 20, 2020, 5:30 P.M.

EXECUTIVE CLOSED SESSION (5:30 P.M.)

The Board entered executive session at 5:30 P.M. regarding the following items and closed session, reopening the meeting at 6:02 P.M. with no reportable action.

1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code section 54956.9(d)(1)
Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)

REGULAR SESSION (6:00 P.M.)

1. CALL TO ORDER

- 1.01. The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 6:02 P.M. on July 20, 2020 via Public Teleconference URL:
<https://us02web.zoom.us/j/84752671717?pwd=ejFnV3lzNWlaSXI0eXFLQWZET1NCUT09>; Or join by phone: US: +1 669 900 6833 or +1 408 638 0968 or +1 346 248 7799 or +1 253 215 8782 or +1 646 876 9923 or +1 301 715 8592 or +1 312 626 6799 Zoom Webinar ID: 847 5267 1717; Password: 048988

2. PLEDGE OF ALLEGIANCE

- 2.01. The Pledge of Allegiance was led by President Schouten

3. INVOCATION

- 3.01. The Invocation was led by Director Bragg

4. ROLL CALL

BOARD PRESENT: Nick Schouten, John Bragg, Jan Bissell, Steve Simpson,
Noah Rau

BOARD ABSENT: None

STAFF PRESENT: Dean Wetter, Gustavo Bermeo, Lanay Negrete, James
Salvador, Miranda Negrete, Craig Shultz, Joe Walsh, Julia Waltrip, Kirk Summers

OTHERS PRESENT: Nick Dayhoff (NBS), Greg Davidson (NBS), Daphnie Munoz
(WNDECPA), Danielle Wood, Unknown Caller XXX-XXX-7104, Unknown Caller
XXX-XXX-6952, Unknown Web Attendee "Slim Pickins", Unknown Web Attendee
jmyre, Danielle Wood, Unknown Call in User 1, Unknown Web Attendee "Eye
Balls"

5. AGENDA APPROVAL

5.01. Mr. Wetter requested to remove Item No. 15.04 from the Agenda prior to
Agenda Approval.

5.02. **On a motion by Director Simpson, seconded by Director Bissell** the
Board approved the Agenda as amended.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

6. RECOGNITION, PROCLAMATION

6.01. None

7. PUBLIC COMMENTS – NON-AGENDA ITEMS

7.01. None

8. BOARD COMMENTS

8.01. Director Bragg commented on the fireworks display on July 4th, 2020. Noting it
was both "happy" and "sad". "Happy" to be able to present a show to the Valley
but "sad" because people had to struggled to find places to view it. Stating
overall, it was a success and we received positive comments from the
community.

- 8.02.** Director Schouten discussed the conversations that were had in preparation for the fireworks display during the Marketing AdHOC Committee Meeting. He also commented on the passing of Michael Paul and his leadership in the community.

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01.** On a motion by Director Bissell, second by Director Rau the Board approved the clearing accounts check list for June 2020: 106985 – 107330 & 2545; EFT060820, EFT061120, EFT061220, EFT062520, EFT062620, EFT062920

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

10. FINANCIAL STATEMENTS FOR June 2020 – Received and Filed

11. PRESENTATION

- 11.01.** None

12. CONSENT CALENDAR

Mr. Wetter requested to hold over Item No. 12.04 to offer a verbal report to the Board.

On a motion by Director Bragg, seconded by Director Schouten, the Board approved the balance of the Consent Calendar.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

- 12.01.** Waiver of reading in full any and all Ordinances listed on this Agenda and provide that they be read by title only.
- 12.02.** Approval of Minutes for the Regular Meeting of June 15, 2020
- 12.03.** **Notice of Completion - Jerry Searl Sports Park Accessibility Improvement Project**

- Board of Directors approved to:
 1. Accept the work constructed by IVL Contractors, Inc. for the Jerry Searl Sports Park Community Accessibility Project and authorize the General Manager to execute the attached Notice of Completion; and
 2. Authorize the release of retained funds to IVL Contractors, Inc., in the amount of \$4,991.43 for the above referenced work in accordance with contract documents; and
 3. Direct the District Clerk to file the Notice of Completion with the Riverside County Recorder's Office.

12.04. This item was moved to Consent Items Held Over, to become Item 13.01

12.05. LMD Annual Levies Intention

- Board of Directors adopted **Resolution No. 1135-20** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Amending Resolution No. 1126-20, declaring its intention for the annual levy and collection of assessments within the maintenance districts for Fiscal Year 2020/2021.

13. CONSENT ITEMS HELD OVER

13.01. Tract 35161 (Turtle Ranch) – Acceptance of Irrevocable Offer of Dedication

On a motion by Director Rau, seconded by Director Schouten, the Board approved **Resolution No. 1134-20**, a Resolution of the Board of Directors of Valley-Wide Recreation and Park District accepting an offer of dedication from KB Home Coastal Inc. for Lots 1, 11, 12, 23, 24, 38, 39 and 47 through 51 and all of Lots 52 and 53 in Tract 35161, modifying section 1 of the Resolution to read: “That the District hereby accepts the IOD contingent on County of Riverside final acceptance”.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

14. PUBLIC HEARING

14.01. Annexation of Zone No. 17 (Spencer’s Crossing IV) to French Valley Community Facilities District

President Schouten asked the Board Clerk to report on the Proof of Publication for the Public Hearing.

The Board Clerk announced possession of the Proof of Publication for the Public Hearing.

At 6:12 p.m. President Schouten announced the public hearing is now open and that this is the time to hear any protest, comments, and questions from interested persons.

No Public Comments were received. At 6:14 p.m. President Schouten stated the Public Hearing is now closed.

President Schouten asked the Clerk how many landowners are within the proposed Community Facilities District.

The Clerk responded that there is one landowner within the proposed Community Facilities District.

President Schouten announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners.

The Board Clerk stated a majority protest does not exist.

- **On a motion by Director Simpson, seconded by Director Bissell** the Board approved Resolution No. 1136-20, establishing the formation of a Community Facilities District, Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 17 (Spencer's Crossing IV).

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

- **On a motion by Director Rau, seconded by Director Bragg** the Board approved Resolution No. 1137-20, calling the special election for a Community Facilities District, Valley-Wide Recreation and Park District Zone 17 (Spencer's Crossing IV).

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

President Schouten asked the Clerk to announce the result of the property owner vote.

The Clerk announced that the landowners have voted in favor of the measure.

President Schouten stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit.

- **On a motion by Director Bissell, seconded by Director Rau** the Board approved Resolution No. 1138-20, declaring results of the special landowner election, and directing the recording of a special tax lien, Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 17 (Spencer's Crossing IV).

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

- **The Board Introduced Ordinance No. 2020-2**, an Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District, Valley-Wide Recreation and Park District Zone 17 (Spencer's Crossing IV).

14.02. Annexation of Zone No. 18 (Morningstar Village) to French Valley Community Facilities District

President Schouten asked the Board Clerk to report on the Proof of Publication for the Public Hearing.

The Board Clerk announced possession of the Proof of Publication for the Public Hearing.

At 6:19 p.m. President Schouten announced the public hearing is now open and that this is the time to hear any protest, comments, and questions from interested persons.

No Public Comments were received. At 6:20 p.m. President Schouten stated the Public Hearing is now closed.

President Schouten asked the Clerk how many landowners are within the proposed Community Facilities District.

The Clerk responded that there is one landowner within the proposed Community Facilities District.

President Schouten announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners.

The Board Clerk stated a majority protest does not exist.

- **On a motion by Director Bragg, seconded by Director Bissell** the Board approved Resolution No. 1139-20, establishing the formation of a Community Facilities District, Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 18 (Morningstar Village).

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

- **On a motion by Director Rau, seconded by Director Bragg** the Board approved Resolution No. 1140-20, calling the special election for a Community Facilities District, Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 18 (Morningstar Village).

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

President Schouten asked the Clerk to announce the result of the property owner vote.

The Clerk announced that the landowners have voted in favor of the measure.

President Schouten stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit.

- **On a motion by Director Bissell, seconded by Director Simpson** the Board approved Resolution No. 1141-20, declaring results of the special landowner election and directed the recording of a special tax lien, Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 18 (Morningstar Village).

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

- **The Board Introduced Ordinance No. 2020-3**, an Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District, Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 18 (Morningstar Village).

14.03. Annexation of Zone No. 19 to Winchester Community Facilities District

President Schouten asked the Board Clerk to report on the Proof of Publication for the Public Hearing.

The Board Clerk announced possession of the Proof of Publication for the Public Hearing.

At 6:25 p.m. President Schouten announced the public hearing is now open and that this is the time to hear any protest, comments, and questions from interested persons.

No Public Comments were received. At 6:26 p.m. President Schouten stated the Public Hearing is now closed.

President Schouten asked the Clerk how many landowners are within the proposed Community Facilities District.

The Clerk responded that there is one landowner within the proposed Community Facilities District.

President Schouten announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners.

The Board Clerk stated a majority protest does not exist.

- **On a motion by Director Bragg, seconded by Director Bissell** the Board approved Resolution No. 1142-20, establishing the formation of a Community Facilities District, Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 19.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson

Noes: None

Absent: Rau

Abstain: None

- **On a motion by Director Bissell, seconded by Director Simpson** the Board approved Resolution No. 1143-20, calling the special election for a Community Facilities District, Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 19.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson

Noes: None

Absent: Rau

Abstain: None

President Schouten asked the Clerk to announce the result of the property owner vote.

The Clerk announced that the landowners have voted in favor of the measure.

President Schouten stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit.

- **On a motion by Director Schouten, seconded by Director Simpson** the Board approved Resolution No. 1144-20, declaring results of the special landowner election and directed the recording of a special tax lien, Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 19.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson

Noes: None

Absent: Rau

Abstain: None

- **The Board Introduced Ordinance No. 2020-4**, an Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District, Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 19.

14.04. Fiscal Year 2020/2021 and 2021/2022 Final Budget, Organizational Chart, Authorized Positions and Salary Schedule

President Schouten asked the Board Clerk to report on the Proof of Publication for the Public Hearing.

The Board Clerk announced possession of the Proof of Publication for the Public Hearing.

At 6:30 p.m. President Schouten announced the public hearing is now open and that this is the time to hear any protest, comments, and questions from interested persons.

No Public Comments were received. At 6:31 p.m. President Schouten stated the Public Hearing is now closed.

Comment was received from Director Rau. Director Rau advised the Budget AdHOC Committee met virtually on June 29, 2020 to address questions regarding the Draft Budget. These questions consisted of 1) Revenue Stability, 2) Effects of the Pandemic on Revenues, and 3) Staff Strategies to meet the District's Mission. Director Rau reported the Staff took the requests and feedback from the AdHOC Committee and provided a comprehensive informational section to the Final Budget document. Further stating the added informational section made the Final Budget more intuitive and easier to understand.

Director Schouten thanked Director Rau and the Budget AdHOC Committee for their contributions.

- **On a motion by Director Simpson, seconded by Director Bissell** the Board approved and adopted FY2020/2021 and FY2021/2022 Final Budget and the Authorized Positions, Organizational Chart and Salary Schedules

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15. ACTION ITEMS

15.01. 2018/2019 Audit Report

- **On a motion by Director Schouten, seconded by Director Simpson** the Board accepted the 2018/2019 Audit Report from White, Nelson, Diehl, Evans LLP, Certified Public Accountants.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.02. Authorizing CFD Levy

- **On a motion by Director Rau, seconded by Director Schouten** the Board of Directors approved Resolution 1145-20, a Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the annual special tax and levying special taxes for the Community Facilities Districts, for Fiscal Year 2020/2021

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.03. Detachment of Territory within Tract 30808 from Winchester LMD Zone 4

- **On a motion by Director Bissell, seconded by Director Simpson** the Board adopted Resolution No. 1146-20, a Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to order the detachment of territory from the Winchester Park and Landscape Maintenance District, Zone 4

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.04. This item was removed from the Agenda prior to Agenda Approval

15.05. Award of Americans with Disabilities Act (ADA) and California Building Code (CBC) Accessibility Standards and Regulations Design Services

- **On a motion by Director Bragg, seconded by Director Schouten** the Board authorized the General Manager to execute a Professional Services Agreement between Valley-Wide Recreation and Park District and Cozad & Fox, Inc., for \$53,844 and authorize an additional \$8,882 in optional tasks as needed.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.06. NBS Government Finance Group Services Agreement

- James Salvador provided a report to the Board detailing the Service Agreement terms, functions and fee structures. He outlined the differences between the original 2011 Service Agreement to the proposed 2020 Service Agreement.
- Director Bragg questioned if 1) comparison bids had been obtained and if the rates were comparable with other agencies that offer the same services and 2) if the expenses outlined in the Service Agreement were absorbed by the developers or by the District.
- Staff advised a comparison of service fees had been conducted to determine cost reasonableness and the fees are paid by the developer applicants and from the CFD and LMD Budgets.
- **On a motion by Director Simpson, seconded by Director Rau** the Board authorized the General Manager to enter into a Services Agreement between Valley-Wide Recreation and Park District and NBS Governmental Finance Group for Finance District formation, annexation, and administration services

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.07. Award of the Regional Park Accessibility Improvement Project

- **On a motion by Director Bragg, seconded by Director Schouten** the Board of Directors approved to:
 1. Adopt the Plans and Specification for the Regional Park Accessibility Improvement Project; and
 2. Award bid to Roadway Engineering and Contracting, Inc., the lowest responsive and responsible bidder, and waive any and all minor irregularities in the bidding documents as submitted by said bidder; and
 3. Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation

- and Park District and Roadway Engineering and Contracting, Inc. in the amount of \$1,012,091.80; and
4. Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of the work Not to Exceed 10% of the Contract Amount of \$101,209.18

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

16.01. General Manager's Report

- Mr. Wetter presented a request to the Board to support HR7073, a Garamendi Bill to help Special Districts during the COVID-19 worldwide pandemic. A movement has been led by the California Special Districts Association (CSDA) and the California Recreation Park District (CARPD) to support HR7073 and help Special Districts recover some of their costs. Mr. Wetter requested the District send a letter on behalf of Valley-Wide in support of HR7073.
- Director Schouten agreed it was a good idea to possibly receive a reimbursement to help cover our costs as related to COVID-19.
- Director Schouten asked if Mr. Wetter had an idea of the revenue losses we have faced during the pandemic. Mr. Wetter advised the District has faced additional estimated costs of about \$15,000 - 17,000 per month and nearly all program revenues.

16.02. Report from Board of Directors Ad Hoc Committees

- None

16.03. News Articles, Thank You's, and Recreation Reports

- Director Schouten appreciated the efforts made by the staff for putting in regular news and information to the public.
- Director Bragg commented on the articles that were issued regarding the passing of Michael Paul and felt they represented Michael Paul's accomplishments accurately. Director Bragg stated Michael Paul was a staff leader in the community.
- Director Bragg also recognized the awards James Salvador has received He also thanked Gustavo Bermeo and Lanay Negrete for ensuring the meeting ran well.

17. ADJOURNMENT

On a motion by Director Simpson, seconded by Director Bissell the Board voted to adjourn the meeting at 7:05 p.m.

Minutes Approved this 4th day of August 2020

Nick Schouten, Board President

Lanay Negrete, Clerk of the Board

PUBLIC HEARING
ITEM 14.01

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AGENDA REPORT

Item No. 14.01

**BOARD OF DIRECTORS
MEETING:**

August 4, 2020

SUBJECT:

Establishing Assessments and Annual Levy of the Landscape Maintenance Districts, for Fiscal Year 2020-2021

RECOMMENDED ACTION:

That the Board of Directors adopt Resolution No. 1147-20, a Resolution of the Board of Directors of the Valley-Wide Recreation and Park District, amending and/or approving the engineer's report and ordering the levy and collection of assessments for the maintenance Districts, for Fiscal Year 2020/2021

BACKGROUND AND ANALYSIS:

Valley-Wide Recreation and Park District has seven Landscape Maintenance Districts (LMDs): French Valley Park and Landscape Maintenance District, Menifee North Park and Landscape Maintenance District, Menifee Parks Zone of Landscape Maintenance District No. 88-1, Menifee South Park and Landscape Maintenance District, Regional Landscape Maintenance District No. 88-1, Rivercrest Zone of Landscape Maintenance District No. 88-1, Winchester Park and landscape maintenance district, including all subsequent zones and sub-zones therein (Collectively referred to as the "Maintenance Districts").

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 1135-20, a Public Hearing is to be held on August 4, 2020 to receive testimony regarding the assessment levy for Fiscal Year 2020-21 for the Maintenance Districts as described in the Engineer's Report. The public hearing notice was published on July 24, 2020 in the Press Enterprise newspaper.

The proposed assessments, which were reviewed by the Budget/Finance AdHOC Committee in May 2020, are set forth in the Engineer's Report. Adoption of the attached Resolution confirms the assessments to be levied for Fiscal Year 2020/2021 for the Maintenance Districts and orders the placement of the assessments on the County's Assessment Roll.

FISCAL IMPACT:

There is no additional Fiscal Impact as a result of this item. NBS Government Finance Group will coordinate the levy and file the Fiscal Year 2020/2021 assessment rates with the Riverside County Auditor-Controller as part of their core services provided to Valley-Wide Recreation and Park District.

The revenues generated from these assessments will allow the District to meet its maintenance obligations for the Landscape Maintenance Districts.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirements.

ATTACHMENTS:

1. Resolution No. 1147-20
2. LMD Engineer's Report

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

RESOLUTION NO. 1147-20

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT, AMENDING AND/OR APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE MAINTENANCE DISTRICTS, FOR FISCAL YEAR 2020/21

WHEREAS, the Board of Directors (hereinafter referred to as the "Board") of the Valley-Wide Recreation and Park District by previous Resolutions has formed special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"). The special maintenance districts are known and designated as:

**FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN
(Collectively referred to as the "Maintenance Districts").**

WHEREAS, the Board pursuant to the provisions of the Act did by previous Resolution, order the preparation of an annual Engineer's Report for the Maintenance Districts.

WHEREAS, the Board pursuant to the provisions of the Act did by previous Resolution, preliminary approve the annual Engineer's Report for the Maintenance Districts.

WHEREAS, at this time all notice and Public Hearing requirements, as they relate to the levy of the annual assessments and as mandated by the Act, have been met.

WHEREAS, the Board has received a report from the Assessment Engineer (the Engineer's Report) and this Board is satisfied with all matters as contained in the Engineer's Report as now submitted for final consideration and approval.

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the landscape maintenance district assessments and the assessments are levied without regard to property valuation. **The assessments are in compliance with Proposition 218.**

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD FOR THE DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are true and correct.

Section 2 This Board does hereby find and determine that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the Act inasmuch as, the

proposed assessments for Fiscal Year 2020/21 are not proposed to be increased over the assessments previously authorized to be levied.

Section 3 The Board does hereby find that the assessments as contained in the Engineer's Report, are hereby approved and confirmed. Based upon the Engineer's Report and the testimony and other evidence presented at the Public Hearing, the Board of Directors hereby makes the following determinations regarding the assessments proposed to be imposed:

- a. The proportionate special benefit derived by each individual parcel assessed has been determined in relationship to the entity of the cost of the operations and maintenance expenses.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only the special benefits have been assessed.
- d. Publicly owned parcels within the Maintenance Districts receive no special benefit from the maintenance and operations and, therefore, no assessment will be levied on any such parcel.
- e. Amounts may be levied in accordance with Section 22660(a) of the Act for the maintenance, rehabilitation, or replacement of improvements whose cost is greater than can be conveniently raised from a single annual assessment. These amounts are described in the Capital Asset Replacement Report which has been accepted by the Board.

The assessments for the Maintenance Districts contained in the Engineer's Report for Fiscal Year 2020/21 are hereby confirmed and levied upon the respective lots or parcels within the Maintenance District in the amounts set forth in the Engineer's Report.

Section 4 The public interest and convenience requires, and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Engineer's Report and as previously declared and set forth in the Resolution of Intention.

Section 5 The above-referenced Engineer's Report shall be filed in the Office of the Clerk of the Board and shall remain open for public inspection.

Section 6 The County Auditor shall enter onto the County Assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the Engineer's Report.

Section 7 The assessments shall be collected at the same time and in the same manner as County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments.

Section 8 The assessments as above authorized and levied for these proceedings will provide revenue and relate to the fiscal year commencing July 1, 2020 and ending June 30, 2021.

PASSED, APPROVED, AND ADOPTED this 4th day of August, 2020.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1147-20 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 4th day of August, 2020 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

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VALLEY-WIDE RECREATION AND PARK DISTRICT

Engineer's Report For: Fiscal Year 2020/21

Landscape Maintenance District

July 2020

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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1. ENGINEER'S REPORT

WHEREAS, the Board of Directors (hereafter referred to as the "Board") of the Valley-Wide Recreation and Park District has previously formed the following special landscape maintenance districts pursuant to terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California. The districts are known and designated as:

FRENCH VALLEY PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE NORTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
MENIFEE PARKS ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
MENIFEE SOUTH PARK AND LANDSCAPE MAINTENANCE DISTRICT
REGIONAL LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
RIVERCREST ZONE OF LANDSCAPE MAINTENANCE DISTRICT NO. 88-1
WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT
INCLUDING ALL SUBSEQUENT ZONES AND SUB-ZONES THEREIN
(Collectively referred to as the "Maintenance Districts").

WHEREAS, on June 15, 2020, the Board of the Valley-Wide Recreation and Park District (the "District"), State of California, under the "Landscaping and Lighting Act of 1972" (the "Act"), adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the Maintenance Districts for Fiscal Year 2020/21.

WHEREAS, the Resolution Initiating Proceedings directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, a diagram showing the area and properties to be assessed, and an estimate of the costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the Maintenance Districts in proportion to the special benefit received, in accordance with Article XIII D and the Proposition 218 Omnibus Implementation Act ("Proposition 218").

NOW THEREFORE, the assessments are proposed to be authorized in order to pay for the estimated costs of maintenance, operation and servicing of improvements to be paid by the assessable real property within the boundaries of each of the Maintenance Districts in proportion to the special benefit received. The summary of the proposed assessments in each of the Maintenance Districts for Fiscal Year 2020/21 are listed in the following section of this Report, 2020/21 Levy Summary.

I, the undersigned, respectfully submit this Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared, computed and levied in accordance with the assessment methodology adopted, approved and ordered by the Board of the District at the time of the Maintenance Districts formation.



John G. Egan
John G. Egan, P. E.
Assessment Engineer 6/19/20



2. 2020/21 LEVY SUMMARY

FRENCH VALLEY

Zone	Tract	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
1	29847	\$72,853.41	155.00	\$470.02	\$552.81
2	28296	78,813.00	108.00	729.75	834.21
3	28297 & 28298	134,203.00	215.00	624.20	624.20
4	29174	88,580.39	227.00	390.22	479.76
5	29017	168,749.20	362.00	466.16	541.19
6	28093	41,983.58	142.00	295.66	366.47
7	28092	44,070.64	99.00	445.16	546.10
8	29875	201,857.88	295.00	684.26	834.21
9	29442	162,995.68	304.00	536.17	536.17
11	29268-29271 & 30069	688,725.64	1,081.00	637.12	677.10
12	29114	175,704.73	257.00	683.68	834.21
13	PM 16557, 30696	381,001.92	624.00	610.58	834.21
14	30167 & 31007	227,238.80	272.40	834.21	834.21
15	28914	150,948.00	240.00	628.95	834.83
16	29789	21,332.89	34.00	627.44	737.60
17	28695	323,067.33	525.20	615.13	728.43
18	30110	112,751.18	166.00	679.22	782.69
19	30097	39,554.79	67.00	590.37	590.37
20	30098	88,491.86	134.00	660.39	924.17
21	28753, 30009 & 30384	287,220.65	1,134.00	253.28	285.64
22	30441	74,961.72	93.00	806.04	1,490.71
23	29952	80,499.81	123.00	654.47	654.47
24	29675	191,002.35	253.00	754.95	910.82
25	29202	48,069.00	109.00	441.00	485.19
26	29214	315,906.50	371.00	851.50	951.77
27	31330	56,793.28	86.00	660.39	748.03
28	29484	116,863.31	241.00	484.91	484.91
29	30599	85,968.66	178.00	482.97	482.97
30	29962	65,597.80	146.00	449.30	449.30
31	30996	26,810.20	74.00	362.30	362.30
32	31119	11,275.84	32.00	352.37	352.37
33	32171	14,023.80	53.00	264.60	677.82
34*	32049	50,719.26	103.00	492.42	492.42
35	30791	39,570.93	49.00	807.57	807.57
36	31118	63,708.33	133.00	479.01	714.31
37	30837	0.00	0.00	561.83	561.83
38	33170	0.00	0.00	710.70	710.70
39	32185	200,516.37	251.00	798.87	798.87
40	22650	36,725.99	104.40	351.78	396.75
41	31871	131,781.26	249.00	529.24	562.44
Total		\$5,100,938.98	9,090.00		

*FV LMD Zone 34 – 107 total units; 97 SFR and 10 condo units (each condo unit assigned .60 EDUs; \$271.53/condo unit).

MENIFEE NORTH

Zone	Tract	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
1	29113, 29777, 29835 & 30161	\$81,868.50	230.00	\$355.95	\$937.41
2	29495	107,048.34	212.00	504.95	557.04
3	29262, 29326, 29327, 29328, 29448 & 29464	34,918.38	74.00	471.87	511.51
4	30002	104,056.97	162.00	642.33	768.78
5	30705 & 31795	1,683,292.80	2,368.00	710.85	764.94
6	28801	184,233.00	283.00	651.00	808.11
8	31908	0	0.00	545.87	545.87
9	28477	15,066.00	31.00	486.00	486.00
Total		\$2,210,483.99	3,360.00		

MENIFEE PARKS

Annexation	Tract	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
Original	Menifee Subdivision	\$1,366,820.73	4,504.27	\$303.45	\$311.00
Wheatfield	26163, 29074 & 29774	54,728.10	306.00	178.85	178.85
1	29072	38,559.44	116.00	332.41	353.92
2	28720	27,179.88	95.00	286.10	353.92
3	30938	38,577.28	109.00	353.92	353.92
4	29837	102,187.47	310.00	329.64	353.92
5	30757	40,700.80	115.00	353.92	353.92
6	30422	372,748.54	1,053.20	353.92	353.92
7	29072	43,886.08	124.00	353.92	353.92
8	31455	41,762.56	118.00	353.92	353.92
9	32186	38,223.36	108.00	353.92	353.92
10	PM 28973	286.10	1.00	286.10	440.05
Total		\$2,165,660.34	6,959.47		

MENIFEE SOUTH

Zone	Tract	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
1	29234 & 29609	\$41,569.50	107.00	\$388.50	\$441.81
2	26798	60,311.71	169.00	356.87	391.56
3	29226, 29227 & 29228	220,303.31	406.00	542.62	668.53
4	30224 & 30225	49,394.02	144.00	343.01	364.53
5	28582 & 31148	160,817.83	292.00	550.75	585.30
6	29259 & 29408	125,846.99	266.00	473.11	533.57
7	29409	24,314.14	59.00	412.10	437.97
8	30948	58,062.48	190.00	305.59	344.64
9	30349	44,610.30	146.00	305.55	344.59
10	30105	57,833.62	99.00	584.18	672.01

Zone	Tract	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
11	31383	151,303.03	178.00	850.02	941.59
12	31629	34,404.17	114.00	301.79	347.20
13	31437	26,428.00	68.00	388.65	446.98
14	28206	85,632.60	177.00	483.80	483.80
15	32628	0.00	0.00	307.80	307.80
16	22338	54,735.98	230.00	237.98	263.13
Total		\$1,195,567.67	2,645.00		

REGIONAL LMD 88-1

Zone	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
Regional	\$1,100,895.64	49,725.50	\$22.14	\$22.15
District	143,666.18	6,483.45	22.14	22.15
Total	\$1,244,561.82	56,208.95		

*The District is making a contribution of approximately \$968,218.18, in addition to the amounts listed above, in order to provide for the general benefit to the real property within the Maintenance District.

RIVERCREST

Zone	Tract	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
1	28770-1, 28771 & 28772	\$37,948.51	379.00	\$100.13	\$111.74
2	31810	0.00	0.00	336.68	336.68
Total		\$37,948.51	379.00		

WINCHESTER

Zone	Tract	2020/21 Estimated Budget Costs	Current EDUs	2020/21 Proposed Rate Per EDU	2020/21 Maximum Rate per EDU
1*	30989	\$0.00	0.00	\$0.00	\$0.00
2	30266	0.00	0.00	491.29	491.29
3	30322-1	0.00	0.00	418.08	418.08
4	30808	0.00	0.00	593.07	593.07
5	30351	129,833.27	217.00	598.31	598.31
6	30807	0.00	0.00	604.21	604.21
7	30809,32816,7,8	0.00	0.00	690.21	690.21
8	31442	0.00	0.00	519.42	519.42
9	30806	0.00	0.00	731.88	731.88
10	31632-1	0.00	0.00	612.26	612.26
12	31892	0.00	0.00	816.44	816.44
13	30322	0.00	0.00	612.67	612.67
14	33145	0.00	0.00	551.46	551.46
Total		\$129,833.27	217.00		

*All territory within Zone 1 was detached from the District by Resolution No. 1110-19 approved by the Board on November 18, 2019.

3. OVERVIEW

3.1 Introduction

The District was formed in 1972 and provides recreation and park services to residents within an 800 square mile area. The District maintains over 60 miles of streetscapes, 72 parks and recreation facilities, 8 community centers, and 1 aquatic center in southwest Riverside County. On any given day, over 5,000 residents use one of the many facilities and programs throughout the District, and the District is one of the most successful recreation agencies in California.

3.2 Annual Summary

The District’s park system is constantly growing and improving to serve the needs of the community as it develops. Tract specific frontage landscaping and other improvements are constantly being added to the District’s landscaping maintenance responsibilities.

The District is very aware that cost increases need to be managed in order to maintain its leadership in the community. The District’s strategy involves cost cutting wherever possible. This is being addressed as water rates charged to the District continue to climb due to increased energy, environmental and regulatory costs. To combat these higher costs, the District has been converting existing irrigation systems to reclaimed water whenever possible and requiring certain new projects to use reclaimed water. Wheatfield Park completed the process of a retrofit to reclaimed water and other parks are being evaluated for future conversion. In addition, the District has been converting to low flow dispersal systems which are more water efficient. The District’s Standards and Specifications for new project construction are constantly being updated to keep abreast of new technologies to cut costs and increase efficiency. These conversions and new installations result in lower long term water costs.

The District continues to evaluate staffing levels and making necessary changes to continue to provide an excellent value to the community by helping create a safer, cleaner, more attractive and healthier community. Occasionally, it is necessary to increase assessments to pay for increased utility costs, which are beyond the District’s control.

A table of proposed changes in assessment rates levied over last year’s assessment rate is provided below. These amounts are not considered increases per Proposition 218. The proposed rates below are equal to or less than the maximum assessment rate authorized by Proposition 218.

District	Zone	2019/20 Actual Rate Per EDU	2020/21 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2020/21 Maximum Allowable Rate Per EDU
French Valley	Zone 1	\$447.64	\$470.02	\$22.38	\$552.81
French Valley	Zone 2	695.00	729.75	34.75	834.21
French Valley	Zone 3	611.96	624.20	12.24	624.20
French Valley	Zone 4	371.64	390.22	18.58	479.76
French Valley	Zone 5	443.96	466.16	22.20	541.19
French Valley	Zone 6	281.58	295.66	14.08	366.47
French Valley	Zone 7	423.96	445.16	21.20	546.10

District	Zone	2019/20 Actual Rate Per EDU	2020/21 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2020/21 Maximum Allowable Rate Per EDU
French Valley	Zone 8	651.68	684.26	32.58	834.21
French Valley	Zone 9	480.00	536.17	56.17	536.17
French Valley	Zone 11	606.78	637.12	30.34	677.10
French Valley	Zone 12	651.12	683.68	32.56	834.21
French Valley	Zone 13	490.58	610.58	120.00	834.21
French Valley	Zone 14	719.00	834.21	115.21	834.21
French Valley	Zone 15	599.00	628.95	29.95	834.83
French Valley	Zone 16	597.56	627.44	29.88	737.60
French Valley	Zone 17	585.84	615.13	29.29	728.43
French Valley	Zone 18	646.88	679.22	32.34	782.69
French Valley	Zone 19	578.80	590.37	11.57	590.37
French Valley	Zone 20	628.94	660.39	31.45	924.17
French Valley	Zone 21	241.22	253.28	12.06	285.64
French Valley	Zone 22	686.04	806.04	120.00	1,490.71
French Valley	Zone 23	641.64	654.47	12.83	654.47
French Valley	Zone 24	719.00	754.95	35.95	910.82
French Valley	Zone 25	420.00	441.00	21.00	485.19
French Valley	Zone 26	731.50	851.50	120.00	951.77
French Valley	Zone 27	628.94	660.39	31.45	748.03
French Valley	Zone 28	401.98	484.91	82.93	484.91
French Valley	Zone 29	473.50	482.97	9.47	482.97
French Valley	Zone 30	440.48	449.30	8.82	449.30
French Valley	Zone 31	355.20	362.30	7.10	362.30
French Valley	Zone 32	345.46	352.37	6.91	352.37
French Valley	Zone 33	252.00	264.60	12.60	677.82
French Valley	Zone 34	431.00	492.42	61.42	492.42
French Valley	Zone 35	791.72	807.57	15.85	807.57
French Valley	Zone 36	456.20	479.01	22.81	714.31
French Valley	Zone 39	783.21	798.87	15.66	798.87
French Valley	Zone 40	335.03	351.78	16.75	396.75
French Valley	Zone 41	504.04	529.24	25.20	562.44
Menifee North	Zone 1	319.00	355.95	36.95	937.41
Menifee North	Zone 2	480.90	504.95	24.05	557.04
Menifee North	Zone 3	449.40	471.87	22.47	511.51
Menifee North	Zone 4	611.74	642.33	30.59	768.78
Menifee North	Zone 5	620.00	710.85	90.85	764.94
Menifee North	Zone 6	620.00	651.00	31.00	808.11
Menifee North	Zone 9	476.46	486.00	9.54	486.00
Menifee Parks	Zone 1	316.58	332.41	15.83	353.92

District	Zone	2019/20 Actual Rate Per EDU	2020/21 Proposed Rate Per EDU	Change in Rate Levied Per EDU	2020/21 Maximum Allowable Rate Per EDU
Menifee Parks	Zone 2	272.48	286.10	13.62	353.92
Menifee Parks	Zone 3	313.94	353.92	39.98	353.92
Menifee Parks	Zone 4	313.94	329.64	15.70	353.92
Menifee Parks	Zone 10	272.48	286.10	13.62	440.05
Menifee Parks	Original	289.00	303.45	14.45	311.00
Menifee Parks	Wheatfield	176.86	178.85	1.99	178.85
Menifee South	Zone 1	358.60	388.50	29.90	441.81
Menifee South	Zone 2	339.88	356.87	16.99	391.56
Menifee South	Zone 3	516.78	542.62	25.84	668.53
Menifee South	Zone 4	326.68	343.01	16.33	364.53
Menifee South	Zone 5	524.52	550.75	26.23	585.30
Menifee South	Zone 6	450.58	473.11	22.53	533.57
Menifee South	Zone 7	392.48	412.10	19.62	437.97
Menifee South	Zone 8	291.04	305.59	14.55	344.64
Menifee South	Zone 9	291.00	305.55	14.55	344.59
Menifee South	Zone 10	556.36	584.18	27.82	672.01
Menifee South	Zone 11	779.54	850.02	70.48	941.59
Menifee South	Zone 12	287.42	301.79	14.37	347.20
Menifee South	Zone 13	370.14	388.65	18.51	446.98
Menifee South	Zone 14	474.32	483.80	9.48	483.80
Menifee South	Zone 15	301.76	307.80	6.04	307.80
Menifee South	Zone 16	226.65	237.98	11.33	263.13
Rivercrest	Zone 1	95.36	100.13	4.77	111.74
Winchester	Zone 5	560.00	598.31	38.31	598.31

3.3 Article XIID and Proposition 218 Omnibus Implementation Act

Pursuant to the Act and Proposition 218, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping improvements.

Section 22573 of the Act requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000) [of the Streets and Highways Code, State of California]."

The Act also permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547).

Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. Proposition 218, approved by the voters in November 1996, requires the District to separate general benefit from special benefit, whereas only special benefit is assessed.

3.4 Benefit Provided by Maintenance Districts

The method for apportioning the assessment is based upon the relative special benefit derived by the properties in each maintenance district over and above general benefit conferred on real property located in the maintenance district or to the public at large. Assessed parcels within each maintenance district receive special benefit from the maintenance and operation of the improvements. Particular and distinct benefit includes:

- Improving the livability, appearance, and desirability for properties within the boundaries of each Maintenance District.

- Ensuring that improvements do not reach a state of deterioration or disrepair, so as to be materially detrimental to properties within each Maintenance District.
- The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities also reduces property related crimes (especially vandalism) against properties within each Maintenance District.
- The protection and preservation of landscaping improvements and graffiti removal reduce the cost of local government in law enforcement, public health care, and fire prevention.
- Providing beautification, shade, and overall enhancement to properties within each Maintenance District.

The above-mentioned items contribute to a specific enhancement of the properties within each Maintenance District. Since the improvements, including parks, were installed and are maintained specifically for the properties within each Maintenance District; properties within each Maintenance District receive a special benefit and are assessed for said maintenance.

In addition to the special benefits received by the parcels within the Maintenance Districts, there are incidental general benefits conferred by the improvements. The proper and maintenance of landscaping appurtenant facilities within the Maintenance Districts, which includes the spraying and treating of landscaping, reduces the likelihood of insect infestation and other diseases spreading to landscaping located in other areas of the District. Additionally, the proper maintenance of landscaping and other ornamental structures provides a positive visual experience to persons passing by the Maintenance Districts, whether driving or walking. Each of the aforementioned constitutes incidental general benefits conferred by the improvements. As such, the District contributes to the cost of maintenance to account for the general benefit portion incurred from the maintenance of the improvements. The District general benefit is shown in the following section of this Report.

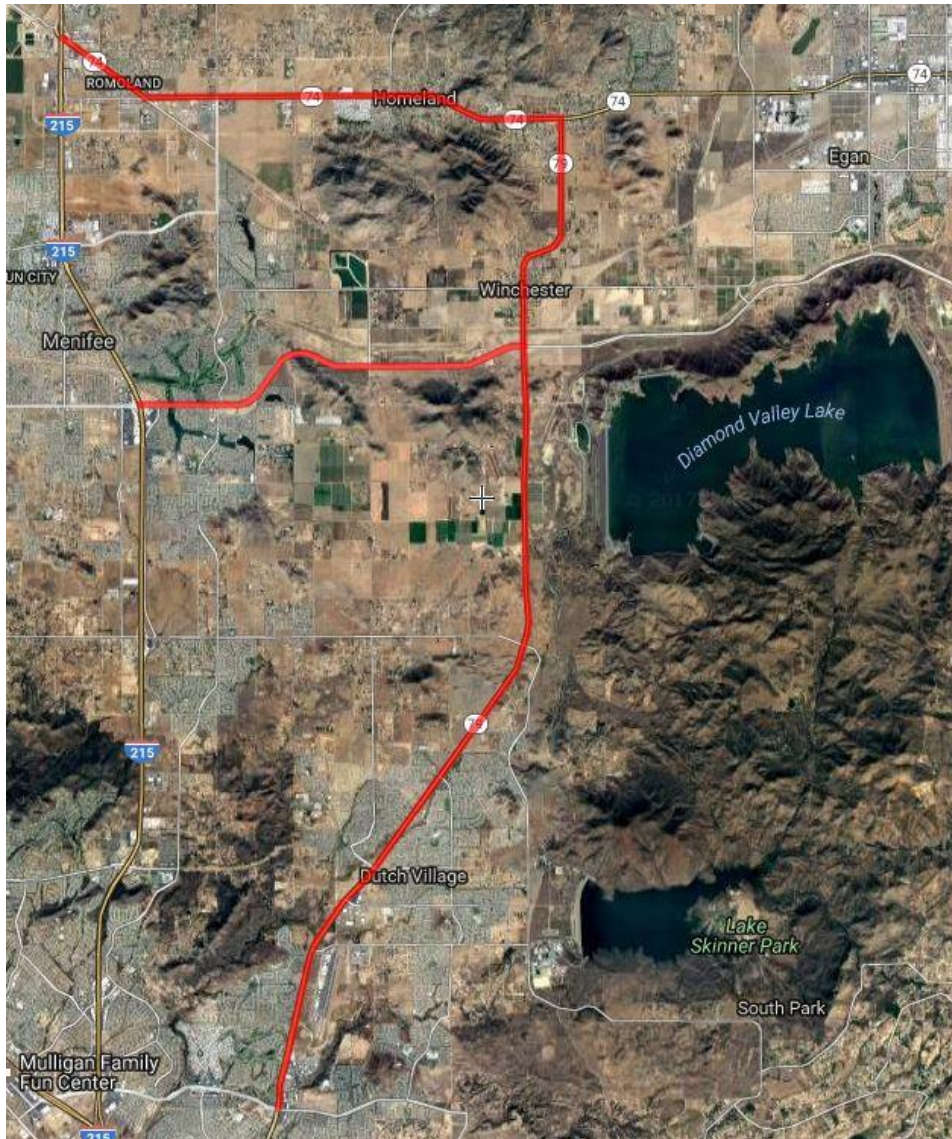
3.5 General and Special Benefit

There are two types of improvements in the Maintenance Districts: district-wide elements and tract-specific elements. The district-wide elements include local park and transportation corridor improvements and the tract-specific elements include improvements directly associated with a particular tract such as landscape improvements that are within or front a particular tract. The amounts contributed by the District to account for the General Benefit portion are shown in the following table.

District	Proposed Assessment	District Contribution
French Valley	\$ 5,096,832.37	\$1,076,491.58
Menifee North	2,180,048.99	460,443.71
Menifee Parks	2,165,660.34	457,404.71
Menifee South	1,195,567.68	252,513.41
Regional	1,244,561.82	968,218.18
Rivercrest	37,948.51	8,015.03
Winchester	129,833.27	27,421.82
Total	\$12,050,452.98	\$3,250,508.44

The Transportation Corridors extend along the following routes:

- Winchester Road from Murrieta Hot Springs Road in the South to Highway 74 in the North.
- Domenigoni Parkway and Newport Road from Winchester Road in the East to the 215 Freeway in the West.
- Highway 74 from Winchester Road in the East to the 215 Freeway in the West.



4. FRENCH VALLEY

4.1 Plans and Specifications

The French Valley Park and Landscape District (“French Valley”) is generally bounded by Pat Road to the north, Murrieta Hot Springs Road to the south, Washington Avenue to the east and Briggs Road to the west. Note: Zone 10 was annexed by the City of Murrieta and is no longer a part of French Valley.

The improvements within French Valley may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, public restrooms, easements in the public right-of-way and certain designated park sites and community centers, including operations of said community centers within the boundaries of French Valley, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the improvements, including:

- Repair, removal, or replacement of all or any part of any improvement;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

4.2 Original Owner (Developer)

Zone	Original Owner (Developer)	Zone	Original Owner (Developer)
1	Van Daele	22	Beazer
2	Jeffrey MDM Partners	23	Beazer
3	Richland Wilson LTD	24	Richmond American Homes
4	Forecast Group	25	Capital Pacific
5	Barratt American	26	Adeline’s Farms, Shea Homes
6	Barratt American	27	William Lang Homes
7	Barratt American	28	D.R. Horton
8	Sheffield Park	29	Beazer
9	Beazer	30	Van Daele
11	Morningstar Ranch, Brookfield Homes	31	Beazer
12	Barratt	32	DHI French Valley II, LLC
13	Spencer’s Crossing, Lennar Homes	33	John Laing Homes
14	K B Homes	34	Barratt American Incorporated
15	Silver Oaks, Distinctive Homes	35	Capital Pacific Homes
16	Corman Leigh	36	Silver Oaks 183, LLC
17	Crown Valley, Richland Communities	37	The Garrett Group
18	Fieldstone	38	The Garrett Group
19	K. Hovnanian/Forecast	39	The Garrett Group
20	K. Hovnanian/Forecast	40	Fairfield Winchester 1800, LLC
21	Rancho Bella Vista & Centex Homes	41	Lennar Homes of California, Inc

4.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$28,365.22	\$19,764.15	\$39,345.31	\$41,541.32	\$66,246.52
Zone Maintenance Costs	29,917.51	43,286.25	68,017.09	29,322.99	68,752.84
Administrative Costs	8,742.41	9,457.56	16,104.36	10,629.65	20,249.90
Park CAM Costs	2,836.52	1,976.42	3,934.53	4,154.13	6,624.65
Zone CAM Costs	2,991.75	4,328.62	6,801.71	2,932.30	6,875.28
Total Costs	\$72,853.41	\$78,813.00	\$134,203.00	\$88,580.39	\$168,749.20
Current EDUs	155.00	108.00	215.00	227.00	362.00
2020/21 Rate per EDU	\$470.02	\$729.75	\$624.20	\$390.22	\$466.16
2020/21 Maximum Rate per EDU	\$552.81	\$834.21	\$624.20	\$479.76	\$541.19

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 11
Park & Transportation Corridor Maintenance Costs	\$25,986.20	\$18,117.14	\$53,985.42	\$55,632.43	\$197,824.54
Zone Maintenance Costs	7,600.66	17,139.37	107,500.88	74,764.11	353,155.97
Administrative Costs	5,038.03	5,288.48	24,222.95	19,559.48	82,647.08
Park CAM Costs	2,598.62	1,811.71	5,398.54	5,563.24	19,782.45
Zone CAM Costs	760.07	1,713.94	10,750.09	7,476.41	35,315.60
Total Costs	\$41,983.58	\$44,070.64	\$201,857.88	\$162,995.68	\$688,725.64
Current EDUs	142.00	99.00	295.00	304.00	1,081.00
2020/21 Rate per EDU	\$295.66	\$445.16	\$684.26	\$536.17	\$637.12
2020/21 Maximum Rate per EDU	\$366.47	\$546.10	\$834.21	\$536.17	\$677.10

Description	Zone 12	Zone 13	Zone 14	Zone 15	Zone 16
Park & Transportation Corridor Maintenance Costs	\$47,031.37	\$114,192.89	\$49,849.59	\$43,920.34	\$6,222.05
Zone Maintenance Costs	93,532.42	190,608.65	131,941.45	76,838.06	10,844.27
Administrative Costs	21,084.57	45,720.23	27,268.66	18,113.76	2,559.95
Park CAM Costs	4,703.14	11,419.29	4,984.96	4,392.03	622.20
Zone CAM Costs	9,353.24	19,060.86	13,194.15	7,683.81	1,084.43
Total Costs	\$175,704.73	\$381,001.92	\$227,238.80	\$150,948.00	\$21,332.89
Current EDUs	257.00	624.00	272.40	240.00	34.00
2020/21 Rate per EDU	\$683.68	\$610.58	\$834.21	\$628.95	\$627.44
2020/21 Maximum Rate per EDU	\$834.21	\$834.21	\$834.21	\$834.83	\$737.60

Description	Zone 17	Zone 18	Zone 19	Zone 20	Zone 21
Park & Transportation Corridor Maintenance Costs	\$96,112.35	\$30,378.24	\$12,261.10	\$24,522.19	\$207,523.62
Zone Maintenance Costs	162,341.51	59,822.71	19,382.74	46,271.30	22,252.91
Administrative Costs	38,768.08	13,530.14	4,746.57	10,619.02	34,466.48
Park CAM Costs	9,611.23	3,037.82	1,226.11	2,452.22	20,752.36
Zone CAM Costs	16,234.15	5,982.27	1,938.27	4,627.13	2,225.29
Total Costs	\$323,067.33	\$112,751.18	\$39,554.79	\$88,491.86	\$287,220.65
Current EDUs	525.20	166.00	67.00	134.00	1,134.00
2020/21 Rate per EDU	\$615.13	\$679.22	\$590.37	\$660.39	\$253.28
2020/21 Maximum Rate per EDU	\$728.43	\$782.69	\$590.37	\$924.17	\$285.64

Description	Zone 22	Zone 23	Zone 24	Zone 25	Zone 26
Park & Transportation Corridor Maintenance Costs	\$17,019.13	\$22,509.18	\$46,299.36	\$19,947.16	\$67,893.53
Zone Maintenance Costs	42,950.24	41,890.67	106,502.52	18,508.04	184,831.67
Administrative Costs	8,995.41	9,659.98	22,920.28	5,768.28	37,908.78
Park CAM Costs	1,701.91	2,250.92	4,629.94	1,994.72	6,789.35
Zone CAM Costs	4,295.02	4,189.07	10,650.25	1,850.80	18,483.17
Total Costs	\$74,961.72	\$80,499.81	\$191,002.35	\$48,069.00	\$315,906.50
Current EDUs	93.00	123.00	253.00	109.00	371.00
2020/21 Rate per EDU	\$806.04	\$654.47	\$754.95	\$441.00	\$851.50
2020/21 Maximum Rate per EDU	\$1,490.71	\$654.47	\$910.82	\$485.19	\$951.77

Description	Zone 27	Zone 28	Zone 29	Zone 30	Zone 31
Park & Transportation Corridor Maintenance Costs	\$15,738.12	\$44,103.34	\$32,574.25	\$26,718.21	\$13,542.11
Zone Maintenance Costs	29,696.50	49,387.30	36,200.67	25,760.03	7,906.05
Administrative Costs	6,815.19	14,023.60	10,316.24	7,871.74	3,217.22
Park CAM Costs	1,573.81	4,410.33	3,257.43	2,671.82	1,354.21
Zone CAM Costs	2,969.65	4,938.73	3,620.07	2,576.00	790.61
Total Costs	\$56,793.28	\$116,863.31	\$85,968.66	\$65,597.80	\$26,810.20
Current EDUs	86.00	241.00	178.00	146.00	74.00
2020/21 Rate per EDU	\$660.39	\$484.91	\$482.97	\$449.30	\$362.30
2020/21 Maximum Rate per EDU	\$748.03	\$484.91	\$482.97	\$449.30	\$362.30

Description	Zone 32	Zone 33	Zone 34	Zone 35	Zone 36
Park & Transportation Corridor Maintenance Costs	\$5,856.05	\$9,699.08	\$18,849.15	\$8,967.07	\$24,339.19
Zone Maintenance Costs	3,164.63	1,519.96	21,726.26	22,689.67	26,627.47
Administrative Costs	1,353.10	1,682.86	6,086.31	4,748.51	7,645.00
Park CAM Costs	585.60	969.91	1,884.91	896.71	2,433.92
Zone CAM Costs	316.46	152.00	2,172.63	2,268.97	2,662.75
Total Costs	\$11,275.84	\$14,023.80	\$50,719.26	\$39,570.93	\$63,708.33
Current EDUs	32.00	53.00	103.00	49.00	133.00
2020/21 Rate per EDU	\$352.37	\$264.60	\$452.55	\$807.57	\$479.01
2020/21 Maximum Rate per EDU	\$352.37	\$677.82	\$492.42	\$807.57	\$714.31

Description	Zone 37	Zone 38	Zone 39	Zone 40	Zone 41
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$45,933.36	\$19,105.35	\$45,567.35
Zone Maintenance Costs	0.00	0.00	114,479.74	10,275.44	59,857.65
Administrative Costs	0.00	0.00	24,061.96	4,407.12	15,813.75
Park CAM Costs	0.00	0.00	4,593.34	1,910.53	4,556.74
Zone CAM Costs	0.00	0.00	11,447.97	1,027.54	5,985.77
Total Costs	\$0.00	\$0.00	\$200,516.37	\$36,725.99	\$131,781.26
Current EDUs	0.00	0.00	251.00	104.40	249.00
2020/21 Rate per EDU	\$561.83	\$710.70	\$798.87	\$351.78	\$529.24
2020/21 Maximum Rate per EDU	\$561.83	\$710.70	\$798.87	\$396.75	\$562.44

Description	Total*
Park & Transportation Corridor Maintenance Costs	\$1,663,482.96
Zone Maintenance Costs	2,417,268.23
Administrative Costs	612,112.68
Park CAM Costs	166,348.30
Zone CAM Costs	241,726.82
Total Costs	\$5,100,938.99
Current EDUs	9,090.00

*Total levied may differ slightly due to rounding.

4.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

4.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each French Valley zone over and above general benefit conferred upon the real property within each zone or to the public at large.

To apportion the estimated costs of any French Valley zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of EDUs within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors. Please refer to the original formation report or annexation report for zone specific details.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

4.6 Cost of Living Inflator

As of February 1 of each fiscal year after the base year (2000/01), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The actual annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

5. MENIFEE NORTH

5.1 Plans and Specifications

The Menifee North Park and Landscape District (“Menifee North”) is generally bounded by Alicante Road to the north, Simpson Road to the south, Juniper Flats Road to the east, and Interstate 215 to the west.

The improvements within Menifee North may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to: playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of Menifee North, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any Improvement;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

5.2 Original Owner (Developer)

Zone	Owner (Developer) Reference
1	Ashby Financial Company, Inc.
2	Fiesta Development
3	Ashby Financial Company, Inc. & Fiesta Development
4	Richmond American Homes
5	Standard Pacific
6	Heller Development
8	McCall 71, LLC
9	Juniper Tree, LLC

**The annexation process for Zone 7 was started but never completed.*

5.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$31,481.92	\$29,018.12	\$10,128.97	\$22,174.22	\$324,126.93
Zone Maintenance Costs	34,012.88	56,620.55	17,805.74	61,071.35	1,022,507.31
Administrative Costs	9,824.22	12,845.80	4,190.21	12,486.84	201,995.14
Park CAM Costs	3,148.19	2,901.81	1,012.90	2,217.42	32,412.69
Zone CAM Costs	3,401.29	5,662.06	1,780.57	6,107.14	102,250.73
Total Costs	\$81,868.50	\$107,048.34	\$34,918.38	\$104,056.97	\$1,683,292.80
Current EDUs	230	212	74	162	2,368
2020/21 Rate per EDU	\$355.95	\$504.95	\$471.87	\$642.33	\$710.85
2020/21 Maximum Rate per EDU	\$937.41	\$557.04	\$511.51	\$768.78	\$764.94

Description	Zone 6	Zone 8	Zone 9	Total*
Park & Transportation Corridor Maintenance Costs	\$38,736.45	\$0.00	\$4,243.22	\$459,909.84
Zone Maintenance Costs	108,649.95	0.00	7,809.58	1,308,477.36
Administrative Costs	22,107.96	0.00	1,807.92	265,258.08
Park CAM Costs	3,873.65	0.00	424.32	45,990.98
Zone CAM Costs	10,864.99	0.00	780.96	130,847.74
Total Costs	\$184,233.00	\$0.00	\$15,066.00	\$2,210,483.99
Current EDUs	283	0	31	3,360
2020/21 Rate per EDU	\$651.00	\$545.87	\$486.00	
2020/21 Maximum Rate per EDU	\$808.11	\$545.87	\$486.00	

*Total levied may differ slightly due to rounding.

5.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

5.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each Menifee North zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any Menifee North zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of EDUs within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors. Please refer to the original formation report or annexation report for zone specific details.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

5.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

6. MENIFEE PARKS AND WHEATFIELD SOUTH

6.1 Plans and Specifications

Landscape Maintenance District No. 88-1 Meniffee Parks Zone (“Meniffee Parks”) is generally bounded by Grand Avenue to the north, Holland Road to the south, Briggs Road to the east and Interstate 215 to the west.

The Meniffee Parks facilities and improvements consist of the construction, operation, maintenance and servicing of landscaping, lighting and appurtenant facilities including, but not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: landscaping, planting, shrubbery, trees, turf, irrigation systems, entry monuments, hardscapes, walls, site lighting and appurtenant facilities located in easements and public rights-of-way; playground equipment, play courts, ball fields, public restrooms and certain designated park sites within the boundaries of the zone, including the Meniffee Park Facilities.

The Landscape Maintenance District No. 88-1 Wheatfield South Sub-Zone (“Wheatfield South”) is comprised of Tracts 26163-1, 29774 and 29074, which are located within the area north of Garboni Road, south of Craig Avenue, east of Palomar Road and west of Haleblian Road.

The improvements within Wheatfield South include streetscape improvements and improvements outside the boundaries of the sub-zone that provide special benefit to the parcels within the sub-zone. Those improvements include the Regional Park and the Meniffee Park zone improvements, which are also assessed to the properties within the sub-zone. Those assessment amounts are as follows: the Regional Park assessment is assessed at a reduced rate of \$5.54 per single family home. The Wheatfield South park assessment portion is equal to 25% of the full Meniffee Parks zone assessment for a single family home. For Fiscal Year 2020/21, the maximum amount for the park portion is \$77.75 ($\$311.00 \times .25 = \77.75).

The streetscape improvements are generally described as landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting and appurtenant facilities including, but not limited to, right-of-way, easements and certain designated landscape improvement sites within the boundaries of Wheatfield South.

6.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the District provides funding for services of the District staff and its agents. For each of the annexations, the cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Annex 1	Annex 2	Annex 3	Annex 4	Annex 5
Park & Transportation Corridor Maintenance Costs	\$11,229.48	\$9,196.55	\$10,551.83	\$30,009.80	\$11,132.67
Zone Maintenance Costs	19,618.08	12,547.35	20,309.99	51,740.17	21,427.97
Administrative Costs	4,627.13	3,261.59	4,629.27	12,262.50	4,884.10
Park CAM Costs	1,122.95	919.66	1,055.18	3,000.98	1,113.27
Zone CAM Costs	1,961.81	1,254.74	2,031.00	5,174.02	2,142.80
Total Costs	\$38,559.44	\$27,179.88	\$38,577.28	\$102,187.47	\$40,700.80
Current EDUs	116.00	95.00	109.00	310.00	115.00
2020/21 Rate per EDU	\$332.41	\$286.10	\$353.92	\$329.64	\$353.92
2020/21 Maximum Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$353.92

Description	Annex 6	Annex 7	Annex 8	Annex 9	Annex 10
Park & Transportation Corridor Maintenance Costs	\$101,955.89	\$12,003.92	\$11,423.09	\$10,455.03	\$96.81
Zone Maintenance Costs	196,242.94	23,104.94	21,986.96	20,123.66	132.08
Administrative Costs	44,729.83	5,266.33	5,011.51	4,586.80	34.33
Park CAM Costs	10,195.59	1,200.39	1,142.31	1,045.50	9.68
Zone CAM Costs	19,624.29	2,310.49	2,198.70	2,012.37	13.21
Total Costs	\$372,748.54	\$43,886.08	\$41,762.56	\$38,223.36	\$286.10
Current EDUs	1,053.20	124.00	118.00	108.00	1.00
2020/21 Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$286.10
2020/21 Maximum Rate per EDU	\$353.92	\$353.92	\$353.92	\$353.92	\$440.05

Description	Original(1)	Wheatfield	Total*
Park & Transportation Corridor Maintenance Costs	\$436,039.55	\$29,622.58	\$673,717.20
Zone Maintenance Costs	657,417.03	14,159.90	1,058,811.08
Administrative Costs	164,018.49	6,567.37	\$259,879.24
Park CAM Costs	43,603.96	2,962.26	\$67,371.72
Zone CAM Costs	65,741.70	1,415.99	\$105,881.11
Total Costs	\$1,366,820.73	\$54,728.10	\$2,165,660.35
Current EDUs	4,504.27	306.00	6,959.47
2020/21 Rate per EDU	\$303.45	\$178.85	
2020/21 Maximum Rate per EDU	\$311.00	\$178.85	

(1) Menifee Parks Original Zone costs represent 95% of the anticipated costs; the District is making a contribution in the amount of \$71,937.93 in addition to the total costs levied shown above.

*Total levied may differ slightly due to rounding.

6.3 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

6.4 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within Menifee Parks. The District is making a contribution of approximately five percent (5%) of the total cost of the maintenance, operation and service of the facilities (\$71,937.93) to provide for the general benefit to the real property within the original zone of Menifee Parks and the public at large and for the special benefit to non-assessed real property (i.e. publicly owned property) within the maintenance district. The balance of 95% (\$1,366,820.73) of the total cost of maintenance, operation and service of the facilities provides special benefit, to the real property that is being assessed.

The portion of costs that provides special benefit to the real property that is assessed within the original zone of Menifee Parks totals \$1,366,820.73 as shown above. Each parcel within a given land use class is deemed to benefit equally with all other parcels in such land use class and therefore, would bear its proportionate share of the costs. Parcels within Menifee Parks or parcels annexed into the maintenance district will be assessed for the facilities and improvements.

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and is conferred upon the real property within each annexation or sub-zone, over and above general benefit conferred upon the real property within the annexation or sub-zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To assess special benefits appropriately, the assessments must be apportioned to each parcel, relative to the special benefit received from the improvements. The Equivalent Dwelling Unit (EDU) methodology is commonly used to distribute assessments in proportion to the estimated special benefit derived from the improvements, and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. This process involves determining the relative special benefit received by each property type, in relation to a subdivided single family residential (SFR) lot. For purposes of this Report, an SFR parcel is assigned an EDU value of 1.00. Traditional homes, zero lot-line houses, townhomes and condominiums are included in this category. All other properties within the maintenance district are assigned an EDU value in relation to an SFR parcel.

In the event that there are additional annexations into the Menifee Parks, or if there are any changes to the land use of an existing parcel within the Menifee Parks boundaries, the table below, defines the EDU value for each land use. A detailed description of each land use type and how the EDU value is assigned to each, is also shown below.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Parcel
Multi-family	0.60	Unit
Commercial/Industrial	4.00	Acre
Vacant, Non-Subdivided(1)	0.01	Acre

(1) The vacant non-subdivided rate applies only to the Menifee Parks Original zone.

Parcels with more than one dwelling unit are designated as multi-family residential properties (MFR). Multi-Family parcels include apartment buildings, duplexes, triplexes, etc. These properties benefit from the improvements based on the number of dwelling units associated with each property. Because MFR dwelling units are typically smaller than an average single family home, they are assigned a lower EDU value, per dwelling unit, than an SFR parcel.

EDU values for commercial parcels are based on the equivalence of special benefit on the land area basis between an SFR parcel and the average commercial parcel. In addition to land area, the number of trips generated to and from these properties must also be considered when assigning an EDU value. The number of trips generated by people visiting a commercial property is typically much higher than the number trips generated to an SFR parcel. When considering parcel size and trip generation, therefore, commercial parcels are assigned a higher EDU value, per acre, than an SFR parcel.

The benefit to non-subdivided vacant properties is determined to be .01 EDU due to the lack of active use of those parcels. These parcels directly benefit from the surrounding improvements and therefore are assigned an EDU value. When these parcels develop, the new parcels will be assigned an EDU value which corresponds to the established values for that particular parcel type.

Churches are not assessed for the Menifee Parks improvements due to the fact that church members are typically residents of the area and are already being assessed.

Note: There are 214 parcels within the boundaries of Menifee Parks that are not assessed for the maintenance district. These parcels were in existence prior to the formation of Menifee Parks and as a result were not included in the maintenance district. The APNs are 372-011-001 through 372-033-011. The area is located south of Holland Road, North of Craig Road, east of Antelope Road and west of Hanover Lane. These parcels are assessed \$5.54 only, which is the assessment for the Regional Parks Landscape Maintenance District No. 88-1, but outside the ten (10) mile radius.

Please refer to the original formation report or annexation report for zone specific details.

6.5 Cost of Living Inflation

For the Menifee Parks original area and annexations 1 through 9, there is no annual inflation factor. The maximum assessment for the Menifee Parks original area is \$311.00 and the maximum assessment for annexations 1 through 9 is \$353.92.

For the Wheatfield South sub-zone and annexation 10, the maximum assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment.

The annual assessment in any fiscal year may be less than, but shall not exceed the maximum assessment unless appropriate proceedings are conducted by the District to authorize any increase beyond the calculated maximum assessment.

7. MENIFEE SOUTH

7.1 Plans and Specifications

The Menifee South Park and Landscape Maintenance District (“Menifee South”) is generally bounded by Holland Road to the north, Keller Road to the south, Leon Road to the east and Interstate 215 to the west.

The improvements within Menifee South may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities. The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any improvements;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

7.2 Original Owner (Developer)

Zone	Owner (Developer) Reference	Zone	Owner (Developer) Reference
1	Lennar Homes	9	Meritage Homes
2	Griffin Homes	10	Dale E. Griffin
3	KB Home Coastal	11	Beazer Homes
4	Lennar Homes	12	DR Horton - Continental Residential, Inc.
5	Ryland Homes	13	Keystone Menifee - 68, LLC
6	Scott Road Associates	14	Garboni 2005 LLC
7	Menifee Road Associates	15	BC Christensen Ranch, LLC
8	K. Hovnanian Forecast Homes	16	Fairfield Holland Road, LP

7.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of Menifee South provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. In addition, it is the intent of the District to establish a Reserve Fund for each zone. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$9,058.96	\$14,308.07	\$34,373.23	\$12,191.49	\$24,721.64
Zone Maintenance Costs	24,196.64	33,941.29	141,869.42	27,323.72	103,932.63
Administrative Costs	4,988.34	7,237.40	26,436.40	5,927.28	19,298.14
Park CAM Costs	905.90	1,430.81	3,437.32	1,219.15	2,472.16
Zone CAM Costs	2,419.66	3,394.13	14,186.94	2,732.37	10,393.26
Total Costs	\$41,569.50	\$60,311.71	\$220,303.31	\$49,394.02	\$160,817.83
Current EDUs	107.00	169.00	406.00	144.00	292.00
2020/21 Rate per EDU	\$388.50	\$356.87	\$542.62	\$343.01	\$550.75
2020/21 Maximum Rate per EDU	\$441.81	\$391.56	\$668.53	\$364.53	\$585.30

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10
Park & Transportation Corridor Maintenance Costs	\$22,520.39	\$4,995.13	\$16,086.00	\$12,360.82	\$8,381.65
Zone Maintenance Costs	78,157.20	14,456.18	30,363.99	23,327.42	37,885.25
Administrative Costs	15,101.64	2,917.70	6,967.50	5,353.24	6,940.03
Park CAM Costs	2,252.04	499.51	1,608.60	1,236.08	838.17
Zone CAM Costs	7,815.72	1,445.62	3,036.40	2,332.74	3,788.52
Total Costs	\$125,846.99	\$24,314.14	\$58,062.48	\$44,610.30	\$57,833.62
Current EDUs	266.00	59.00	190.00	146.00	99.00
2020/21 Rate per EDU	\$473.11	\$412.10	\$305.59	\$305.55	\$584.18
2020/21 Maximum Rate per EDU	\$533.57	\$437.97	\$344.64	\$344.59	\$672.01

Description	Zone 11	Zone 12	Zone 13	Zone 14	Zone 15
Park & Transportation Corridor Maintenance Costs	\$15,070.04	\$9,651.60	\$5,757.09	\$14,985.38	\$0.00
Zone Maintenance Costs	105,972.38	17,871.74	15,385.30	53,520.70	0.00
Administrative Costs	18,156.36	4,128.50	3,171.36	10,275.91	0.00
Park CAM Costs	1,507.00	965.16	575.71	1,498.54	0.00
Zone CAM Costs	10,597.24	1,787.17	1,538.53	5,352.07	0.00
Total Costs	\$151,303.03	\$34,404.17	\$26,428.00	\$85,632.60	\$0.00
Current EDUs	178.00	114.00	68.00	177.00	0.00
2020/21 Rate per EDU	\$850.02	\$301.79	\$388.65	\$483.80	\$307.80
2020/21 Maximum Rate per EDU	\$941.59	\$347.20	\$446.98	\$483.80	\$307.80

Description	Zone 16	Total*
Park & Transportation Corridor Maintenance Costs	\$19,472.52	\$223,934.00
Zone Maintenance Costs	24,316.26	732,520.14
Administrative Costs	6,568.32	143,468.12
Park CAM Costs	1,947.25	22,393.40
Zone CAM Costs	2,431.63	73,252.01
Total Costs	\$54,735.98	\$1,195,567.67
Current EDUs	230.00	2,645.00
2020/21 Rate per EDU	\$237.98	
2020/21 Maximum Rate per EDU	\$263.13	

*Total levied may differ slightly due to rounding.

7.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

7.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any zone during any fiscal year, each of the subdivided single family residential (SFR) lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each SFR within the zone is calculated by dividing the total zone assessment by the total number of EDUs within the zone to determine the annual assessment per SFR. Multi-family parcels will be assessed at 60% (.60) per dwelling unit of the assessment for an SFR. Commercial parcels will be assessed the assessment of one (1) SFR for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors. Please refer to the original formation report or annexation report for zone specific details.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Parcel
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

7.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

8. REGIONAL PARKS LMD 88-1

8.1 Plans and Specifications

The Regional Parks Landscape Maintenance District No. 88-1 (“Regional Parks”) improvements consist of the construction, operation, maintenance and servicing of landscaping, lighting and appurtenant facilities including, but not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows:

Landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting and appurtenant facilities in public right-of-way, easements including, but not limited to, playground equipment, play courts, ball fields, public restrooms and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities, including the Regional Park Facilities, of the District.

The Regional Parks Assessment District was originally formed in 1987. In compliance with Proposition 218, an assessment ballot procedure for Regional Parks was held and ballots were tabulated at a public hearing in March 1997 where the property overwhelmingly confirmed the assessment. The facilities represent over \$8,000,000 in capital improvements. Reference is made to the Plans and Specifications for the maintenance of said improvements, which are on file with the District.

8.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized on the following pages. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following year.

Description	Total Costs*
Park Maintenance Costs	\$1,770,224.00
Administrative Costs	265,533.60
Park CAM Costs	177,022.40
Total Costs	\$2,212,780.00
District Contribution (33 ^{1/3} % of Total Costs) for General Benefit	(737,592.60)
Additional Estimated District Contribution	(230,625.58)
2020/21 Levy Amount	\$1,244,561.82
Current EDUs	56,208.95
2020/21 Rate per EDU	\$22.14
2020/21 Maximum Rate per EDU	\$22.15

*Total levied may differ slightly due to rounding.

8.3 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

8.4 Method of Apportionment

Regional Parks is divided into two zones. The Regional Parks zone, which includes all parcels inside a ten-mile radius of the District offices and the District-Wide zone, which includes all parcels outside the same ten-mile radius. The zones were created in order to spread the costs of maintenance and operation of the improvements and to assess the parcels based on the proportional special benefit received. The District provides a contribution to pay the portion of costs of maintenance and operation of the facilities that provides a general benefit to the real property within Regional Parks and to the public at large and to pay the portion of costs that provides a special benefit to non-assessed real property (i.e. public owned property) within Regional Parks.

The method used for apportioning the assessment is based upon the relative special benefit derived by the properties within Regional Parks over and above general benefit conferred on the real property or to the public at large. The District is making a contribution of one-third of the total cost of the maintenance, operation and service of the Regional Park facilities and improvements in the amount of \$737,592.60 to account for the general benefit to the real property within the maintenance district and the public at large and for the special benefit to non-assessed real property (i.e. publicly owned property) within the maintenance district. An additional District contribution estimated to be in the amount of \$230,625.58 may be needed to offset the difference between the estimated costs after the general benefit contribution, and estimated levy amount. The balance of \$1,244,561.82 of the total cost of maintenance, operation and service of the Regional Park facilities and improvements provides special benefit to the real property that is being assessed. There is no annual inflator for the assessments.

Each parcel within a given zone and land use class is deemed to benefit equally with all other parcels in such zone and land use class and therefore would bear its proportionate share of the costs. Parcels within Regional Parks or that may be annexed into the maintenance district will be assessed. The following table provides the assigned Equivalent Dwelling Units (EDU) for various land use classes which are assessed within the maintenance district:

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Lot
Multi-family	0.60	Unit
Condominium	0.60	Unit
Mobile Homes	0.30	Home

By land use class, each parcel within the District-Wide zone of Regional Parks is assigned an EDU rate of twenty-five percent (25%) of the rate of those parcels within the Regional Parks zone of the District, as it is determined that assessed real property within the District-Wide zone receives special benefit at 25% of the special benefit received by assessed real property within the Regional Parks zone.

The assessment for each parcel or lot within Regional Parks is calculated by dividing the proposed assessment for the Regional Parks by the total number of EDUs within Regional Parks to determine the amount to be assessed per EDU. The assessment per EDU for each zone is as follows:

Description	Proposed 2020/21 Assessment
Regional Parks Zone EDUs	49,725.40
Regional Parks Zone Assessment	\$1,100,895.64
Regional Parks Zone Assessment Per EDU	\$22.14
District-Wide Zone EDUs	6,483.45
District-Wide Zone Assessment	\$143,666.18
District-Wide Zone Assessment Per EDU	\$22.14
Total Regional Parks Assessment	\$1,244,561.82

The following table shows the maximum assessments to be levied for each parcel type for Fiscal Year 2020/21:

Area/Land Use Class	Maximum Assessment	Monthly Rate
Regional Benefit Area		
Single Family Residence (per lot)	\$22.15	\$1.85
Multi-Family Residence (per unit)	13.28	1.11
Mobile Homes (per unit)	6.64	0.55
District-Wide Benefit Area		
Single Family Residence (per lot)	\$5.54	\$0.46
Multi-Family Residence (per unit)	3.32	0.28
Mobile Homes (per unit)	1.66	0.14

*Vacant land and commercial properties are not assessed the Regional Parks assessment.

8.5 Cost of Living Inflation

There is no annual inflation for the assessment within the Regional Parks district.

9. RIVERCREST

9.1 Plans and Specifications

The Rivercrest Zone of Landscape Maintenance District No. 88-1 (“Rivercrest”) is comprised of the River Crest Development (Tracts 28770-1, 28771 and 28772), which is located north of Olive Avenue, south of Cedar Avenue, east of Chicago Avenue, and west of Bethlam Avenue. The Rivercrest assessment was established upon completion of a Proposition 218 assessment ballot procedure. The property owners within the zone submitted ballots in favor of the assessment as determined by the assessment ballots tabulated at the close of the public hearing on April 20, 2000.

The Rivercrest Annexation No. 1 area is comprised of Tract 31810, which is located north of Palm Avenue, south of Olive Avenue, generally east of Fairview Avenue, and west of Lincoln Avenue. The annexation assessment was established upon completion of a Proposition 218 assessment ballot procedure. The property owners within the annexation submitted ballots in favor of the assessment as determined by the assessment ballots tabulated at the close of the public hearing in November 2005.

The improvements within the Rivercrest zone and Annexation No. 1 include streetscape improvements, which are generally described as: landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting, park maintenance and appurtenant facilities and certain designated landscape improvement sites within the boundaries of the zone.

9.2 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing of the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the assessment district levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of Rivercrest provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1	Zone 2	Total*
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00
Zone Maintenance Costs	30,358.81	0.00	30,358.81
Administrative Costs	4,553.82	0.00	4,553.82
Park CAM Costs	0.00	0.00	0.00
Zone CAM Costs	3,035.88	0.00	3,035.88
Total Costs	\$37,948.51	\$0.00	\$37,948.51
Current EDUs	379.00	0.00	379.00
2020/21 Rate per EDU	\$100.13	\$336.68	
2020/21 Maximum Rate per EDU	\$111.74	\$336.68	

*Total levied may differ slightly due to rounding.

9.3 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

9.4 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within the zone over and above general benefit conferred upon the real property within the zone or to the public at large. Particular and distinct special benefit arising from the streetscape improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimate of costs of the zone during any fiscal year, each of the subdivided single family residential lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each single family lot within the zone/annexation is calculated by dividing the total assessment by the total number of existing single family residential lots within the zone/annexation to determine the annual assessment per single family residential lot. Please refer to the original formation report or annexation report for zone specific details.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Lot

9.5 Cost of Living Inflation

The annual assessment of the Rivercrest zone and Annexation No. 1 are subject to an increase of 2% annually as approved during the formation/annexation process. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year’s maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

10. WINCHESTER

10.1 Plans and Specifications

The Winchester Park and Landscape Maintenance District (“Winchester”) is generally bounded by Olive Avenue to the north, Newport Road to the south, Winchester Road (Highway 79) to the east and Briggs Road to the west.

The improvements within Winchester may include, but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation and drainage systems, trails, hardscapes, walls, site lighting and appurtenant facilities. Appurtenant facilities may include, but are not limited to, playground equipment, play courts, ball fields, and public restrooms in public right-of-way, easements and certain designated park sites and community centers within the boundaries of said maintenance district, and in recreation and park facilities, including the Regional Park Facilities of the District. The maintenance of the Improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the Improvements, including:

- Repair, removal, or replacement of all or any part of any improvements;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilization, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and the other solid waste; and
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

10.2 Original Owner (Developer)

Zone	Owner (Developer) Reference	Zone	Owner (Developer) Reference
1	Stone Gate Development	8	Ashbrook West Prairie Crossing
2	Barratt American	9	Rancon Winchester Valley
3	Fieldstone	10	A.C. Rice, LLC
4	Ryland, Fieldstone, Shea	11	Lennar Homes of California
5	Osborne Development	12	Lennar Homes of California
6	Ryland Homes	13	Trimark Pacific-Homestead LLC
7	Continental Residential	14	Barratt American

10.3 Estimate of Costs

The estimated costs of administration, maintenance, operations, and servicing the improvements as described in the Plans and Specifications are summarized in the following tables. Each year, as part of the levy calculation process, the costs and expenses are reviewed and the annual costs are projected for the following fiscal year. The estimated budget for annual administration of the maintenance district provides funding for services of the District staff and its agents. The cost of the annual administration budget is estimated to be 15% of the maintenance costs. An amount of 10% of the annual maintenance costs is included to build a Reserve Fund and provide for collection in installments to fund asset repair and replacement. The collection in installments is described in the most recently approved Capital Asset Replacement Report.

Description	Zone 1**	Zone 2	Zone 3	Zone 4	Zone 5
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$59,199.07
Salt Creek Channel Maintenance Costs	0.00	0.00	0.00	0.00	17,127.73
Zone Maintenance Costs	0.00	0.00	0.00	0.00	27,539.81
Administrative Costs	0.00	0.00	0.00	0.00	15,579.99
Park CAM Costs	0.00	0.00	0.00	0.00	7,632.68
Zone CAM Costs	0.00	0.00	0.00	0.00	2,753.98
Total Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$129,833.27
Current EDUs	0	0	0	0	217.00
2020/21 Rate per EDU	\$0.00	\$491.29	\$418.08	\$593.07	\$598.31
2020/21 Maximum Rate per EDU	\$0.00	\$491.29	\$418.08	\$593.07	\$598.31

Description	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salt Creek Channel Maintenance Costs	0.00	0.00	0.00	0.00	0.00
Zone Maintenance Costs	0.00	0.00	0.00	0.00	0.00
Administrative Costs	0.00	0.00	0.00	0.00	0.00
Park CAM Costs	0.00	0.00	0.00	0.00	0.00
Zone CAM Costs	0.00	0.00	0.00	0.00	0.00
Total Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current EDUs	0	0	0	0	0
2020/21 Rate per EDU	\$604.21	\$690.21	\$519.42	\$731.88	\$612.26
2020/21 Maximum Rate per EDU	\$604.21	\$690.21	\$519.42	\$731.88	\$612.26

Description	Zone 12	Zone 13	Zone 14	Total*
Park & Transportation Corridor Maintenance Costs	\$0.00	\$0.00	\$0.00	\$59,199.07
Salt Creek Channel Maintenance Costs	0.00	0.00	0.00	\$17,127.73
Zone Maintenance Costs	0.00	0.00	0.00	\$27,539.81
Administrative Costs	0.00	0.00	0.00	\$15,579.99
Park CAM Costs	0.00	0.00	0.00	\$7,632.68
Zone CAM Costs	0.00	0.00	0.00	\$2,753.98
Total Costs	\$0.00	\$0.00	\$0.00	\$129,833.27
Current EDUs	0	0	0	217.00
2020/21 Rate per EDU	\$816.44	\$612.67	\$551.46	
2020/21 Maximum Rate per EDU	\$816.44	\$612.67	\$551.46	

*Total levied may differ slightly due to rounding.

**All territory within Zone 1 was detached from the District by Resolution No. 1110-19 approved by the Board on November 18, 2019.

10.4 Definitions of Budget Items

Administrative Costs: Estimate of all District staff costs, including but not limited to consultants and attorney fees, related to the administration of the Maintenance District or other performance of the work undertaken by the Maintenance Districts for the upcoming fiscal year.

Park CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the Maintenance District-wide improvements.

Park Maintenance Costs: Estimate of all costs related to the maintenance and servicing of the neighborhood parks and Transportation Corridors, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities.

Zone CAM Costs: Estimate of all costs required to be levied to accumulate funds to perform work required by the Capital Asset Replacement Report related to the zone specific improvements.

Zone Maintenance Costs: Estimate of all costs related to the zone specific improvements, including District staff and subcontractors work to perform maintenance duties, extraordinary repairs, and including all utilities. Please see maintenance exhibits on file with the District for location and quantities of zone specific improvements.

10.5 Method of Apportionment

The Method of Apportionment of the assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each zone over and above general benefit conferred upon the real property within each zone or to the public at large. Particular and distinct special benefit arising from the improvements includes protection and preservation of landscaping, views and other facilities.

To apportion the estimated costs of any zone during any fiscal year, each of the subdivided single family residential lots within the zone is deemed to receive equal special benefit from the improvements. The assessment for each single family residential lot within the zone is calculated by dividing the total zone assessment by the total number of existing subdivided single family residential lots within the zone to determine the annual assessment per single family residential lot. Multi-family parcels will be assessed at 60% (.60), per dwelling unit, of the assessment for a single family residential lot. Commercial parcels will be assessed the assessment of one (1) single family residential lot for each quarter acre or portion thereof. Commercial parcels will only be assessed for the maintenance of Transportation Corridors. Please refer to the original formation report or annexation report for zone specific details.

As land use changes occur, the assessment will be apportioned based on the use code assigned by the County Assessor of the County of Riverside for the current fiscal year.

Land-Use Equivalent Dwelling Units

Property Type (County Use Code)	EDU Value	Multiplier
Single Family Residential	1.00	Unit
Multi-family	0.60	Unit
Commercial	1.00	¼ Acre

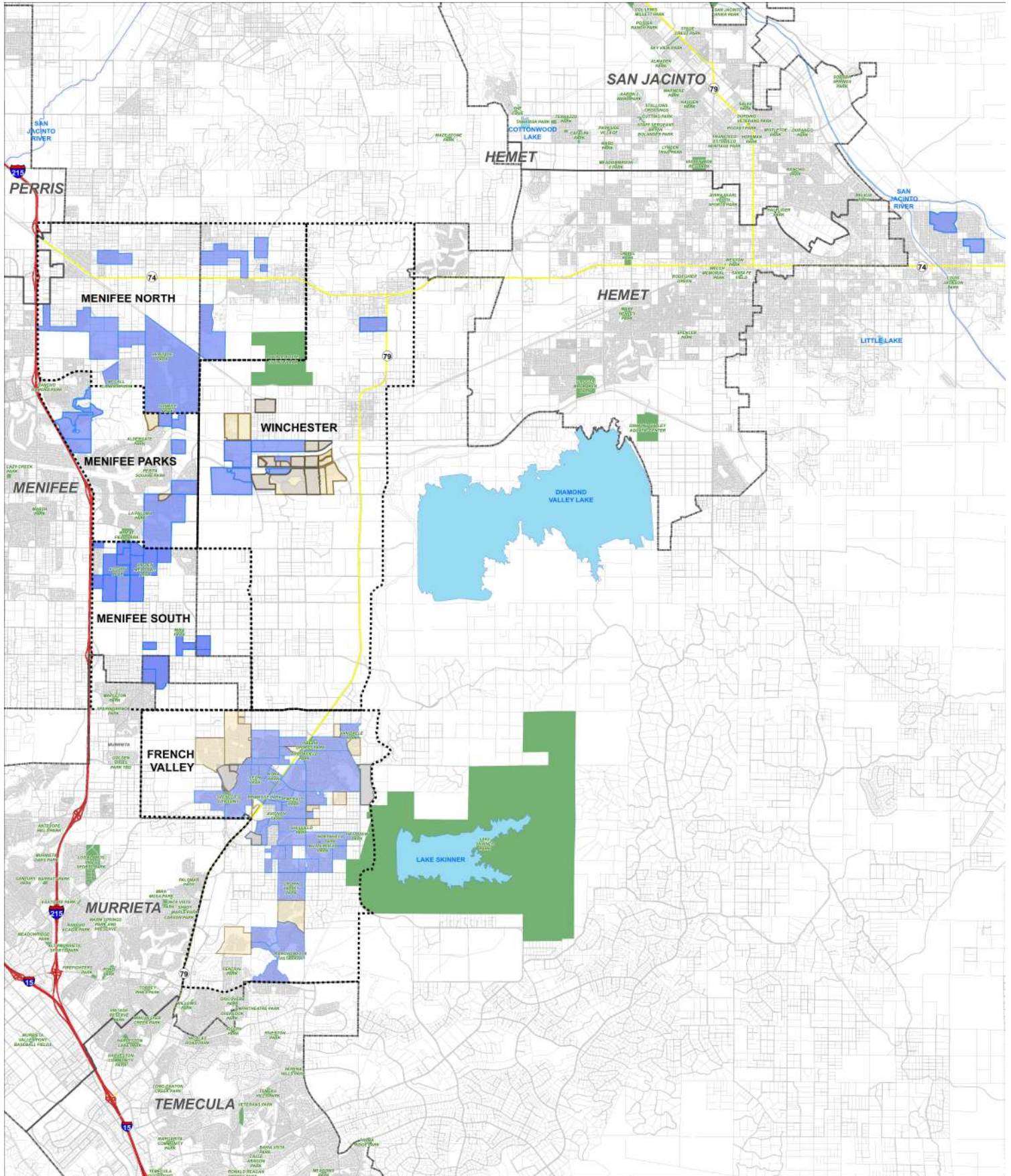
10.6 Cost of Living Inflation

As of February 1 of each fiscal year after the base year (2002/03), the maximum amount of each assessment shall be increased by 2%. It is specifically provided that the maximum assessment shall be increased each fiscal year, computed on the previous fiscal year's maximum assessment. The annual assessment may be less than, but shall not exceed the maximum assessment, unless appropriate proceedings are conducted by the District to authorize any increase beyond the maximum assessment.

11. LOCATION OF MAINTENANCE DISTRICTS AND ZONES

The following maps shows the general location of the Maintenance District and subsequent zones.

VALLEY-WIDE RECREATION & PARK DISTRICT LANDSCAPE MAINTENANCE DISTRICT OVERVIEW MAP



12. ASSESSMENT DIAGRAMS

Assessment Diagrams for each of the maintenance districts and zones are on file with the District's Clerk of the Board. The lines and dimensions of each lot or parcel are those lines and dimensions shown on the maps of the County Assessor of the County of Riverside, at the time this report was prepared, and are incorporated by reference herein and made part of this Engineer's Report.

13. ASSESSMENT ROLL

The assessment roll is a listing of the proposed assessment for Fiscal Year 2020/21 apportioned to each lot or parcel, as shown on the last equalized roll of the Assessor of the County of Riverside. Due to the size of the assessment roll, the assessment roll for Fiscal Year 2020/21 has been bound separately from this Report. The following table summarizes the Fiscal Year 2020/21 assessments for the Maintenance Districts:

District	Total EDUs	Proposed 2020/21 Assessment*
French Valley	9,090.00	\$5,100,938.99
Menifee North	3,360.00	2,210,483.99
Menifee Parks	6,959.47	2,165,660.35
Menifee South	2,645.00	1,195,567.67
Regional	56,208.95	1,244,561.82
Rivercrest	379.00	37,948.51
Winchester	217.00	129,833.27
Total	78,859.42	\$12,084,994.60

*Total levied may differ slightly due to rounding.

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REPORTS***

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Longtime Valley-Wide Recreation and Park District Employee Michael Paul Dies

By **Contributed** - July 16, 2020



Michael Paul speaks during the dedication of the gymnasium in Valley-Wide Recreation and Park District's Sport Center in San Jacinto in his honor in June 2019. Paul died Thursday, June 9, after a long battle with cancer.

(Michael Paul Dies)

Valley-Wide Recreation and Park District is devastated to report that longtime employee Michael Paul died Thursday morning, July 9, after a long battle with cancer.

Michael was with the district for more than 30 years before retiring in December 2018. He worked mostly as recreation supervisor, organizing and coordinating youth sports leagues. Michael also coached and officiated many games and is a former boys varsity basketball coach at San Jacinto High. Thousands of children in the San Jacinto Valley benefited from his efforts.

“I will not attempt to find words to express our sadness, since there are no words that can really handle this moment,” General Manager Dean Wetter wrote in a message to the staff. “Michael has a rooted presence in the community; and, my heart is bleeding and my eyes are tearing.”

The gymnasium in the Sport Center at Regional Park in San Jacinto was dedicated to Michael in June 2019. The facility was recently recognized as a Community Landmark by the California Association of Recreation and Park District. The annual Award of Distinction recognizes public park facilities that



have served communities for 30 or more years and honors those facilities that have been at the core of recreation and park activities for a diverse user base and provided a wide-range of experiences and activities to the community.

Some 200 people attended the dedication event last year, which was highlighted by the unveiling of a sign on the wall outside the Sport Center reading “Michael Paul Gymnasium.”

“I was touched by this,” Paul told the crowd. “For 32 years I was only doing my job. It’s truly an honor to me.”

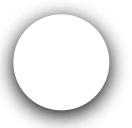
Valley-Wide Recreation and Park District operates more than 90 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester. For information, visit gorecreation.org/.

-Craig Shultz

Find your latest news here at the [Hemet & San Jacinto Chronicle](#)

Search: Michael Paul Dies


Contributed



Obituaries (<https://Patch.Com/California/Banning-Beaumont/Obituaries>)

Long-time Mentor Of Youth Athletes Loses Cancer Battle

"Thousands of children in the San Jacinto Valley benefited from his efforts."

By Toni McAllister, Patch Staff (<https://patch.com/users/toni-mcallister>) 
Jul 15, 2020 4:48 pm PT

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(<https://patch.com/california/banning-beaumont/amp/28854365/long-time-mentor-of-youth-athletes-loses-cancer-battle>)

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(1)



Michael Paul speaks during the dedication last year of the gymnasium in Valley-Wide Recreation and Park District's Sport Center in San Jacinto in his honor. Paul died Thursday, July 9, after a long battle with cancer. (Valley-Wide Recreation and Park District)

SAN JACINTO VALLEY, CA — A man who for decades served thousands of children across French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester recently lost his long cancer battle.

Valley-Wide Recreation and Park District employee Michael Paul died July 9, the district announced.


(<https://>

"I will not attempt to find words to express our sadness, since there are no words that can really handle this moment," District General Manager Dean Wetter wrote in a message to the staff. "Michael has a rooted presence in the community; and, my heart is bleeding and my eyes are tearing."

Paul was with the district for more than 30 years before retiring in December 2018. He worked mostly as recreation supervisor, organizing and coordinating youth sports leagues. He also coached and officiated many games and is a former San Jacinto High School coach for boys varsity basketball.

"Thousands of children in the San Jacinto Valley benefited from his efforts," the parks district said in its announcement.

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The gymnasium in the Sport Center at Regional Park in San Jacinto was dedicated to Paul in June 2019. The facility was recently recognized as a Community Landmark by the California Association of Recreation and Park District. The annual Award of Distinction recognizes public park facilities that have served communities for 30 or more years and honors those facilities that have been at the core of recreation and park activities for a diverse user base and provide a wide range of experiences and activities to the community, the district said.

Some 200 people attended the dedication event, which was highlighted by the unveiling of a sign on the wall outside the Sport Center reading "Michael Paul Gymnasium."

"I was touched by this," Paul told the crowd. "For 32 years I was only doing my job. It's truly an honor to me."

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Best Bug Repellent Products To Use This Summer (<https://patch.com/california/banning-beaumont/s/h6fqw/best-bug-repellent-products-use-summer>)

By Submitted - July 18, 2020



Soboba Casino Resort enlists guests to place 3,000 flags on its property in the morning July Fourth. Those who helped receive a goodie bag of patriotic items as well as the satisfaction in knowing they helped salute veterans, active duty military and first responders. Valley News/Soboba Band of Luiseño Indians photo

Mike Hiles, Special to Valley News



for those that livestreamed it on July 4. Both entities are well known for their annual spectacular pyrotechnic displays but due to COVID-19 limits on public gatherings, things were done differently this year.

“Having the restrictions has been challenging in trying to coordinate the show,” Michael Castello, the Soboba tribal administrator, said. “Our goal from the beginning has been to provide the tribe and community an event that everyone can enjoy but always maintain the safest environment possible.”



Angel Salazar, center, an employee of Soboba Casino Resort, helps a guest place flags. Valley News/Soboba Band of Luiseño Indians photo



The Briones and Venegas families gather with other Soboba tribal members to view the July Fourth firework show that presented as a joint effort of the Soboba Band of Luiseño Indians and Valley-Wide Recreation and Park District, which had to cancel its annual event. Valley News/Soboba Band of Luiseño Indians photo

Soboba tribal members could watch the show in person from the comfort of their cars or tailgates in the parking lot of the old casino. Only a certain number of entry tickets were provided, and check-in was done at an access gate near the Soboba Fire Station to ensure the crowd didn't get too large. No amenities, such as food vendors, were allowed as in years past. About 40 vehicles containing about 150 people attended in person.

Valley-Wide staff and personnel from Hemet Eye News were at the Soboba Reservation site to transmit the nearly 20-minute show over Valley-Wide's Facebook and Instagram pages. There were more than 13,000 views on all social media platforms, according to Craig Shultz, public information officer for Valley-Wide.

"This is the first time we have livestreamed an event," he said. "We have provided a free firework show in the San Jacinto Valley since 1976, drawing upward of 15,000 visitors each year. And even though we couldn't invite people to our park this year because of the COVID-19 pandemic, we still wanted to provide a show."

The show was operated by Pyro Spectaculars by Souza, which has been the Valley-Wide vendor for fireworks since 1976. Shultz said Pyro Spectaculars is one of the few remaining fireworks professionals who light fireworks by hand.



A computer screen shot shows the firework setup by Pyro Spectaculars by Souza at the far end of the old Soboba Casino Resort parking lot before its 20-minute fireworks show. Valley News/Soboba Band of Luiseño Indians photo

In the past when the tribe has held fireworks' shows at its sports complex, Antonia Venegas said her extended family would watch from the nearby church parking lot to avoid the crowds. She said it was great to be so close to the action this year, with plenty of space for parking while still being able to safely social distance from others.

Earlier in the day, 3,000 flags were placed at the Soboba Casino Resort to honor veterans, first responders and active duty military personnel who have served their country. As the celebration and commemoration of this nation's independence, those who protect our freedoms – past and present – were honored. Casino guests were invited to plant 2-foot high flags around the exterior of the buildings and received a goodie bag full of patriotic items in return, as well as a \$10 free slot play voucher.

"As all of us know, due to the pandemic so many events have been postponed or canceled, including holiday celebrations, birthday parties, graduation ceremonies and more," Castello said. "The tribe felt this would be a great opportunity to provide something to the community that is a safe but fun event that families can enjoy."



A computer screen shot shows an image from the livestream broadcast of the firework show presented jointly by the Soboba Band of Luiseño Indians and Valley-Wide Recreation and Park District. Valley News/Soboba Band of Luiseño Indians photo

