

Valley-Wide Recreation and Park District Board of Directors

Division 1
Nick Schouten
President

Division 2
Steve Simpson
Director

Division 3
Jan Bissell
Secretary

Division 4
John Bragg
Vice President

Division 5
Noah Rau
Director

Welcome to the Board of Directors' Meeting

Anyone who wishes to address the Board regarding items not on the agenda may do so under item #7 "Public Comment" when the President requests comments from the audience. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact, Lanay Negrete, Clerk of the Board, at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.



Agenda posting, and meetings are done in accordance with Ralph M. Brown Act Government Code § 54954.2 and 54953.

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

Regular Meeting of the Board of Directors

AGENDA

Monday, March 16, 2020, 5:30 P.M.

Valley-Wide Recreation and Park District
District Office

901 W. Esplanade Avenue
San Jacinto, California 92582

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. INVOCATION

4. ROLL CALL

5. AGENDA APPROVAL

6. RECOGNITION, PROCLAMATION

- Barney Lister, President of the Valley-Wide Youth Baseball Committee

7. PUBLIC COMMENTS – NON AGENDA ITEMS

8. BOARD COMMENTS

- 8.01. Board members wishing to comment may do so at this time

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01. FEBRUARY 2020: 105154-105550; EFT020720, EFT020720HI, EFT022120, EFT022520

10. FINANCIAL STATEMENTS FOR FEBRUARY 2020 – Receive and File

11. PRESENTATION

- 11.01. Rene Gonzales, Recreation Supervisor - Sports Center

12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

- 12.01. Approval of Minutes for the Regular Meeting of February 18, 2020

12.02. Notice of Completion – Jim Venable Exchange Club Park

Board of Directors consideration to:

1. Accept the work constructed by Adame Landscape, Inc. for the Jim Venable Exchange Club Park Project; and
2. Accept the Notice of Completion (NOC) and authorize the District Clerk to execute and file the NOC with the Riverside County Recorder's Office

- 12.03.** Waiver of reading in full any and all Ordinances listed on this Agenda and provide that they be read by title only.

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

- 14.01. None**

15. ACTION ITEMS

15.01. Authorization of an Investment Grade Audit by SMARTWATT ENERGY, INC.

- Board of Directors consideration to approve **Resolution No. 1116-20** supporting the investment grade audit with SmartWatt for a District wide energy audit.

15.02. Ordinance Adoption for French Valley Community Facilities District Zone 16 (Brisa Pointe)

- Board of Directors consideration to adopt **Ordinance No. 2020-1**, an Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 16 (Brisa Pointe)

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01.** General Manager's Report
➤ District Updates
- 16.02.** Riverside Local Agency Formation Commission Call for Nominations for a Special District Member and an Alternate Special District Member
- 16.03.** Mosaic Park Track No. 28206
- 16.04.** Turtle Ranch Park Track No. 35161
- 16.05.** Report from Board of Directors Ad Hoc Committees
- 16.06.** New Articles, Thank You's, and Recreation Reports

17. EXECUTIVE SESSION

17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)

17.02. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

City of Menifee v. All Persons Interested

Riverside County Superior Court Case No. RIC 1722064

18. ADJOURNMENT

The next regularly scheduled Board of Directors meeting is scheduled for Monday, April 20, 2020 at 5:30 p.m. at the Valley-Wide Rancho Bella Vista 2 Community Center located at 31215 Wild Meadow Drive, Murrieta California, 92563.

I, Lanay Negrete, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 13th day of March 2020 as required by law.

VALLEY-WIDE CHECK LISTS

***February
2020***

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Valley-Wide Recreation Park District
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

Valley-Wide Recreation Park District
Check List
February 29, 2020

Check Date	Check #	Issued to	Explanation	Amount
2/4/2020	105163	BAKER, TARIUS G.	VW CONTRACT OFFICIAL	330.00
2/4/2020	105167	DANKO, BRANDON	VW CONTRACT OFFICIAL	616.00
2/4/2020	105171	KING, LAMONT	VW CONTRACT OFFICIAL	625.00
2/4/2020	105175	MERCER, ZACHARY R.	VW CONTRACT OFFICIAL	325.00
2/4/2020	105182	ALLTECH ELECTRIC,INC.	FV ELECTRICAL REPAIRS 1-PK	642.41
2/4/2020	105183	ANTHONY'S HEATING & AIR CONDITIONING, INC.	VW HVAC MAINT. 3-SITES	1,250.00
2/4/2020	105184	BARNEY'S BLENDS	DVLCP INFIELD CONDITIONER	3,202.50
2/4/2020	105188	CITY OF HEMET	VW,EH UTILITIES 2-SITES	898.49
2/4/2020	105190	CPRS	VW MEMBERSHIP ID# 2518	555.00
2/4/2020	105191	DAVENCORP, INC.	RBV II JANITORIAL SRVS. 2-MONTHS	1,000.00
2/4/2020	105192	DAVE'S AUTO	VW VEHICLE REPAIRS 1-VEH.	501.17
2/4/2020	105194	EMWD	MEN,FV UTILITIES 1-PK 20-SS	1,561.16
2/4/2020	105195	EMWD	FV,MN UTILITIES 5-PKS 19-SS	2,026.33
2/4/2020	105196	FRONTIER COMMUNICATIONS	VW,FV,MS 6-PHONES	1,387.88
2/4/2020	105198	JOHN GAGNEPAIN	VW SUPPLIES 1-PROGRAM	2,150.00
2/4/2020	105201	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN JANITORIAL SRV 6-SITES	2,920.00
2/4/2020	105204	NBS	FVCFD ANNEXATIONS	3,362.50
2/4/2020	105205	NATIONAL DEMOGRAPHICS CORPORATION	VW DISTRICTING OF VWRPD	25,750.00
2/4/2020	105207	PROPET DISTRIBUTORS, INC.	VW DOG WASTE BAGS ALL PARKS	1,555.00
2/4/2020	105208	SCE	VW UTILITIES 3-SITES	450.67
2/4/2020	105209	SPECTRUM / TIME WARNER CABLE	VW INTERNET/PHONE	1,235.50
2/4/2020	105212	VALLEY-WIDE RECREATION AND PARK DIS	VW PAYROLL #3	154,647.34
2/4/2020	105214	WESTERN CENTER COMMUNITY FOUNDATION	PK DEVELOP. DIGITAL DVL SIGN	66,144.05
2/4/2020	105215	BEVERLY TARLTON	VW DEL RAY TOURNAMENT/FUNDRAISER	3,022.00
2/5/2020	105217	ADP, LLC	VW PAYROLL PROCESSING	1,441.30
2/5/2020	105218	ANTHONY'S HEATING & AIR CONDITIONING, INC.	VVCC HVAC MAINT.	345.00

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2/5/2020	105221	EMWD	VW UTILITIES 3-SITES	1,848.53
2/5/2020	105222	EMWD	MEN,MN UTILITIES 4-PKS 25-SS	2,716.38
2/5/2020	105223	EMWD	MEN,FV,MN UTILITIES 3-PKS 4-SS	1,541.68
2/5/2020	105224	FRONTIER COMMUNICATIONS	MACC 1-PHONE	652.64
2/5/2020	105225	KNORR SYSTEMS, INC	DVAC POOL SUPPLIES	837.70
2/5/2020	105226	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN JANITORIAL SERVICES 6-SITES	2,395.00
2/5/2020	105227	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	533.00
2/5/2020	105229	RIGHTWAY	VW,FV,MEN OPERATIONAL 9-SITES	2,688.52
2/5/2020	105231	SCE	VW,EH UTILITIES 2-SITES	2,075.63
2/5/2020	105232	SCE	VW,RC,MEN,FV,MN UTILITES 9-PKS 20-SS	5,030.47
2/5/2020	105233	STADIUM PIZZA	VW SUPPLIES 2-SITES	1,063.28
2/5/2020	105234	TOP PEST SOLUTIONS	ECHO HILLS PEST CONTROL SERVICES	450.00
2/5/2020	105236	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 14-SITES	4,765.91
2/6/2020	105237	ADAME LANDSCAPE	MEN DOG PK YRLY WOOD FIBER RPLCMT.	11,070.00
2/6/2020	105238	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-SS	391.18
2/6/2020	105241	ADAME LANDSCAPE	MEN IRRIG REPAIRS 1-SS	1,758.44
2/6/2020	105242	ADAME LANDSCAPE	FVCFD PLANTING 1-SS	305.00
2/6/2020	105244	ADAME LANDSCAPE	MEN,MN GRAFFITI REMOVAL 2-PKS	305.25
2/6/2020	105245	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 2-PKS 1-SS	1,549.63
2/6/2020	105246	ADAME LANDSCAPE	MEN GRAFFITI REMOVAL 3-PKS 1-SS	1,213.45
2/6/2020	105247	ADAME LANDSCAPE	MS PARK REPAIRS 2-PKS	12,762.40
2/6/2020	105248	FRENCH VALLEY PARK SPECIALIST	FV GRAFFITI REMOVAL 2-PKS 1-SS	1,142.88
2/6/2020	105249	FRENCH VALLEY PARK SPECIALIST	FV PLANTING 2-SS	12,723.69
2/6/2020	105250	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 6-PKS 1-SS	1,946.17
2/6/2020	105251	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 4-PKS 4-SS	3,135.39
2/6/2020	105253	BEAUMONT GLASS & DOOR	WIN OPERATIONAL	770.94

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2/6/2020	105258	HEMET VALLEY TOOL	VW OPERATIONAL 3-SITES	763.20
2/6/2020	105259	OVERNIGHT INDUSTRIAL SUPPLY	VW,FV,EH,MEN JANITORIAL SUP.8-SITES	3,984.52
2/7/2020	EFT020720	PERS	RETIREMENT	9,884.78
2/7/2020	EFT020720HI	PERS	GROUP HEALTH INSURANCE	28,850.85
2/10/2020	105264	ANADY'S TROPHIES & ENGRAVING, INC.	VW SUPPLIES 1-PROGRAM	4,682.45
2/10/2020	105265	BARNEY'S BLENDS	DVLCP INFIELD CONDITIONER	1,179.81
2/10/2020	105266	BEST, BEST & KRIEGER	VW,MEN,MS,MN LEGAL SERVICES	2,525.03
2/10/2020	105267	CITI CARDS	VW,MEN,EH,FV SUPPLIES 11-PROGRAMS	3,861.65
2/10/2020	105269	DAVE'S AUTO	VW VEHICLE REPAIRS 1-VEH.	331.19
2/10/2020	105271	HOME DEPOT CREDIT SERVICES	VW,MEN,FV OPERATIONAL 5-SITES	767.41
2/10/2020	105273	SCE	VW UTILITIES 1-SITE	846.58
2/10/2020	105275	THE THOMSEN COMPANY, INC.	CP JV EXCHANGE CLUB PARK	430.50
2/10/2020	105276	WEX BANK	GAS BILL 4-SITES	743.84
2/13/2020	105277	EMWD	FV UTILITIES 33-SS	4,583.71
2/13/2020	105278	EMWD	FV UTILITIES 40-SS	4,728.23
2/13/2020	105279	EMWD	FV,FVCFD UTILITIES 20 PKS 6-SS	3,050.09
2/13/2020	105280	EMWD	FVCFD,MN,WPCFD UTILITIES 4-PKS 5-SS	963.21
2/13/2020	105281	EMWD	MEN,FV,MN UTILITIES 4-PKS 25-SS	3,110.57
2/13/2020	105282	EMWD	MN,MS UTILITIES 1-PK 24-SS	2,977.70
2/13/2020	105283	EMWD	MS,WP UTILITIES 6-PKS 6-SS	1,134.92
2/13/2020	105284	SCE	FV,MN,MS,WP UTILITIES 3-PKS 11-SS	738.19
2/13/2020	105285	SCE	FV,MN UTILITIES 2-PKS 9-SS	672.00
2/13/2020	105286	SCE	MEN,FV UTILITIES 3-PKS 36-SS	4,286.27
2/18/2020	105299	ANGEL, SANTO	FV CONTRACT OFFICIAL	300.00
2/18/2020	105303	GARRETT, JABRAY A.	FV CONTRACT OFFICIAL	480.00
2/18/2020	105306	JIMENEZ, CRISTAL	FV CONTRACT OFFICIAL	390.00

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2/18/2020	105310	SAHAR, RASHAD A.	FV CONTRACT OFFICIAL	440.00
2/18/2020	105315	BAKER, TARIUS G.	VW CONTRACT OFFICIAL	330.00
2/18/2020	105317	DANKO, BRANDON	VW CONTRACT OFFICIAL	968.00
2/18/2020	105321	GIPSON, ANTHONY T.	VW CONTRACT OFFICIAL	336.00
2/18/2020	105324	KING, LAMONT	VW CONTRACT OFFICIAL	875.00
2/18/2020	105331	TREMBLE, DERRICK M	VW CONTRACT OFFICIAL	330.00
2/18/2020	105333	WILLIAMS, ERICK R	VW CONTRACT OFFICIAL	300.00
2/18/2020	105335	BJ SPORTING GOODS	VW,MEN SUPPLIES 3-PROGRAMS	12,179.24
2/18/2020	105336	DAVE JENNINGS	VW REFRIGERATOR REPAIRS	364.69
2/18/2020	105340	SCE	VW UTILITIES 7-SITES	6,538.13
2/18/2020	105341	SCE	MEN,FV,MN,WP UTILITIES 1-PK 15-SS	541.69
2/18/2020	105342	SMART & FINAL	VW,EH SUPPLIES 6-PROGRAMS	375.01
2/18/2020	105345	SUPERIOR READY MIX CONCRETE, L.P.	VW OPERATIONAL	402.56
2/18/2020	105346	THE GAS COMPANY	VW,MEN,EH UTILITIES 3-SITES	781.14
2/18/2020	105347	THE PRESS ENTERPRISE	VW,FVCFD ADVERTISING	5,823.00
2/18/2020	105349	TSC - APPAREL	VW,MEN,FV SUPPLIES 4-PROGRAMS	3,531.14
2/18/2020	105350	VALLEY RESOURCE CENTER/EXCEED	VVFS CONTRACT MAINT.	475.00
2/19/2020	105351	BLAINE A. WOMER CIVIL ENGINEERING	VW REG.CONTRACT ENGINEERING	8,700.00
2/19/2020	105354	CR&R	VW,EH OPERATIONAL 6-SITES	2,448.37
2/19/2020	105356	FM LOCK & SAFE	FV,MEN SUPPLIES 2-SITES	387.70
2/19/2020	105357	FRONTIER COMMUNICATIONS	EH,MEN,MN 5-PHONES	1,210.27
2/19/2020	105359	GREENPLAY, LLC	VW CONT SRV MASTER PLAN	5,162.25
2/19/2020	105364	SCE	MEN UTILITIES 1-SITE	949.89
2/19/2020	105365	SCE	MEN,FV,MN,MS UTILITIES 3-PKS 27-SS	2,451.57
2/19/2020	105367	SPECTRUM / TIME WARNER CABLE	VW INTERNET/PHONE 2-SITES	1,239.25
2/19/2020	105368	TRI-LAKES SPORTSWEAR	MEN SUPPLIES 1-PROGRAM	1,462.69

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2/19/2020	105369	VALLEY-WIDE RECREATION AND PARK DIS	VW PAYROLL #4	157,512.67
2/19/2020	105373	ADAME LANDSCAPE	FV IRRIG REPAIRS 1-PK	417.87
2/19/2020	105374	ADAME LANDSCAPE	FV IRRIG REPAIRS 1-PK	337.75
2/19/2020	105375	ADAME LANDSCAPE	MN IRRIG REPAIRS 1-PK 1-SS	1,408.22
2/19/2020	105376	ADAME LANDSCAPE	MEN,MS IRRIG/PK REPAIRS 2-SS	398.07
2/19/2020	105377	ADAME LANDSCAPE	MEN,MN GRAFFIT REM. 3-SS	524.13
2/19/2020	105378	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS 2-PKS 1-SS	4,794.66
2/19/2020	105379	ADAME LANDSCAPE	MEN IRRIG REPAIRS 1-PK 3-SS	5,201.03
2/19/2020	105380	ADAME LANDSCAPE	MEN IRRIG REPAIRS 4-PKS	1,003.16
2/19/2020	105381	ADAME LANDSCAPE	MN IRRIG REPAIRS 1-PK 4-SS	2,698.64
2/19/2020	105383	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS + PLANTING 3-PKS 1	2,393.54
2/19/2020	105384	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 2-PKS 6-SS	5,474.75
2/19/2020	105385	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 7-PKS 6-SS	8,702.48
2/19/2020	105386	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS + PLANTING 10-SS	20,422.05
2/19/2020	105387	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 8-PKS 2-SS	5,102.62
2/19/2020	105388	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS + PLANTING 3-PKS 7	16,849.84
2/19/2020	105389	SCE	FV,MN,MS UTILITIES 3-PKS 23-SS	700.53
2/21/2020	EFT022120	PERS	RETIREMENT	9,967.88
2/25/2020	105393	ADP, LLC	VW W-2 PROCESSING	2,522.45
2/25/2020	105394	ANTHONY'S HEATING & AIR CONDITIONING, INC.	VW HVAC REPAIRS	879.00
2/25/2020	105395	BJ SPORTING GOODS	VW SUPPLIES 3 PROGRAMS	6,179.36
2/25/2020	105396	CITY OF SAN JACINTO WATER	VW UTILITIES 1 PARK	529.38
2/25/2020	105398	EMWD	VW UTILITIES 3 PARKS	615.37
2/25/2020	105399	EMWD	MEN, MN, WP UTILITIES 12 PKS 7 SS	4,874.71
2/25/2020	105401	FRONTIER COMMUNICATIONS	VW 3 PHONES	626.07
2/25/2020	105406	OMNI CONCEPTS	VW MACC OPERABLE WALL REPAIRS	2,565.91

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2/25/2020	105407	RAUL VALENCIA	VW SUPPLIES 1 PROGRAM	728.50
2/25/2020	105408	SCE	VW UTILITIES 3 PARKS	1,449.98
2/25/2020	105410	SOUTHLAND AQUATIC MANAGEMENT	MEN,EH POND/FOUNTAIN SERVICES	985.00
2/25/2020	105412	THE GAS COMPANY	VW UTILITIES 2 SITES	654.76
2/25/2020	105414	WEX BANK	GAS BILL 11 SITES	2,337.75
2/25/2020	105415	WHITE NELSON DIEHL EVANS LLP	VW AUDIT SERVICES	10,650.00
2/25/2020	EFT022520	CALPERS	RETIREMENT	24,058.96
2/26/2020	105416	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
2/26/2020	105418	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
2/26/2020	105419	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
2/26/2020	105420	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
2/26/2020	105421	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
2/26/2020	105422	ADAME LANDSCAPE	WPCFD CON MAIN CONESTOGA PK	3,468.72
2/26/2020	105423	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
2/26/2020	105424	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
2/26/2020	105425	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
2/26/2020	105426	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
2/26/2020	105427	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
2/26/2020	105428	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
2/26/2020	105429	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
2/26/2020	105430	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
2/26/2020	105431	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
2/26/2020	105432	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
2/26/2020	105433	ADAME LANDSCAPE	MEN CONT MAIN POCKET PARK	1,803.89
2/26/2020	105434	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
2/26/2020	105435	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65

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2/26/2020	105436	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
2/26/2020	105438	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
2/26/2020	105439	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
2/26/2020	105440	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
2/26/2020	105441	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
2/26/2020	105442	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
2/26/2020	105443	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
2/26/2020	105444	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
2/26/2020	105445	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPES	343.49
2/26/2020	105446	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
2/26/2020	105447	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
2/26/2020	105448	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
2/26/2020	105449	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
2/26/2020	105450	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
2/26/2020	105451	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
2/26/2020	105452	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
2/26/2020	105453	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
2/26/2020	105454	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
2/26/2020	105455	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
2/26/2020	105456	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
2/26/2020	105457	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
2/26/2020	105458	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
2/26/2020	105459	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
2/26/2020	105461	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
2/26/2020	105463	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
2/26/2020	105464	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09

Valley-Wide Recreation Park District
Check List
February 29, 2020

Check Date	Check #	Issued to	Explanation	Amount
2/26/2020	105465	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
2/26/2020	105466	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
2/26/2020	105467	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
2/26/2020	105468	ADAME LANDSCAPE	MS CONT MAIN STREETSAPES #3	8,277.42
2/26/2020	105469	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
2/26/2020	105472	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
2/26/2020	105473	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
2/26/2020	105474	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
2/26/2020	105475	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
2/26/2020	105476	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
2/26/2020	105478	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
2/26/2020	105479	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
2/26/2020	105480	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
2/26/2020	105481	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
2/26/2020	105482	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
2/26/2020	105483	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
2/26/2020	105484	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
2/26/2020	105485	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
2/26/2020	105486	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
2/26/2020	105488	ADAME LANDSCAPE	MEN CONT MAIN THE LAKES	776.82
2/26/2020	105489	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
2/26/2020	105490	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
2/26/2020	105491	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
2/26/2020	105492	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
2/26/2020	105493	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
2/26/2020	105494	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84

Valley-Wide Recreation Park District
Check List
February 29, 2020

Check Date	Check #	Issued to	Explanation	Amount
2/26/2020	105495	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
2/26/2020	105497	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
2/26/2020	105499	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
2/26/2020	105500	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
2/26/2020	105501	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
2/26/2020	105502	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
2/26/2020	105503	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
2/26/2020	105504	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
2/26/2020	105505	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
2/26/2020	105506	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
2/26/2020	105507	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
2/26/2020	105508	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
2/26/2020	105509	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
2/26/2020	105510	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
2/26/2020	105511	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
2/26/2020	105512	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
2/26/2020	105513	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
2/26/2020	105514	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
2/26/2020	105515	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.27
2/26/2020	105516	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.40
2/26/2020	105517	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
2/26/2020	105518	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,849.33
2/26/2020	105519	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA 2	2,940.44
2/26/2020	105520	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
2/26/2020	105521	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 7-SITES	1,546.78
2/26/2020	105522	EWING	VW OPERATIONAL 3-SITES	2,952.78

Valley-Wide Recreation Park District
 Check List
 February 29, 2020

Check Date	Check #	Issued to	Explanation	Amount
2/26/2020	105523	SCE	MEN,FV,FVCFD UTILITIES 2-PKS 25-SS	1,362.87
2/26/2020	105525	STAPLES CREDIT PLAN	VW,FV,MEN SUPPLIES 5-SITES	1,943.87
2/26/2020	105527	EMWD	DVLCF UTILITIES 1-SITE	1,308.45
2/26/2020	105529	FRONTIER COMMUNICATIONS	VW,FVCFD 3-PHONES	697.14
2/26/2020	105530	GOSCH AUTO GROUP	DVAC VEHICLE REPAIRS	363.64
2/26/2020	105531	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	342.78
2/26/2020	105540	GARRETT, JABRAY A.	FV CONTRACT OFFICIAL	400.00
2/26/2020	105543	JIMENEZ, CRISTAL	FV CONTRACT OFFICIAL	345.00
2/26/2020	105547	SAHAR, RASHAD A.	FV CONTRACT OFFICIAL	460.00

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FINANCIAL STATEMENTS

***February
2020***

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Valley-Wide District
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Balance Sheet
February 29, 2020

CURRENT ASSETS		
VW-Cash - Riverside County Account	\$	158,710
VW-Cash - Checking		214,178
VW-Cash - Imprest Cash		803
Valley-Wide Savings - General Fund/Operations		5,623,136
Valley-Wide Savings - Park Development		3,717,952
Investments - LAIF Funds - General Fund/Operations		3,329
Investments - LAIF Funds - Park Development		65,743
Amounts to be Provided		1,284,671
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		369,110
Inventory		12,620
TOTAL CURRENT ASSETS	\$	12,535,252
 FIXED ASSETS-CAPITAL ASSETS		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
TOTAL FIXED ASSETS	\$	56,272,260
TOTAL ASSETS	\$	68,807,512
 CURRENT LIABILITIES		
Accounts Payables/Accrued Payroll	\$	0
TOTAL CURRENT LIABILITIES	\$	0
 LONG TERM LIABILITIES		
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		151,729
TOTAL LONG TERM LIABILITIES	\$	1,284,671
TOTAL LIABILITIES	\$	1,284,671
 EQUITY		
VWR General Fund Balance	\$	6,389,292
Capital Projects Fund Balance		4,468,468
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		(50,034)
Revenues Over/(Under) Expenses-Capital Projects		442,854
TOTAL EQUITY	\$	67,522,840
TOTAL LIABILITIES & FUND EQUITY	\$	68,807,512

Valley-Wide DISTRICT
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month & Year to Date
For the Period Ending February 29, 2020

	Month of February 2020		Year-To-Date	
	Actual	Percent	Actual	Percent
Revenues:				
Property Tax	\$ 470	0.4%	\$ 1,022,123	27.1%
V-W Special Assessment	0	0.0%	707,127	18.7%
Homeowners Tax Relief	0	0.0%	7,613	0.2%
Supplemental Tax	5,085	3.8%	5,085	0.1%
Program Fees	58,036	43.9%	184,514	4.9%
KAC Program	0	0.0%	376,189	10.0%
Aquatic Center/Pool	200	0.2%	167,672	4.4%
Simpson Center	39,510	29.9%	132,434	3.5%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	4,917	3.7%	18,870	0.5%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	19,552	14.8%	125,798	3.3%
Donations & Fund Raisers	2,750	2.1%	62,066	1.6%
Concessions	0	0.0%	0	0.0%
LMD Admin. Transfers	0	0.0%	917,324	24.3%
Miscellaneous	998	0.8%	40,022	1.1%
Invest Income	588	0.4%	11,700	0.3%
Total Revenues	\$ 132,106	100.0%	\$ 3,778,537	100.0%
Expenses:				
Salaries-Permanent	\$ 71,958	54.5%	\$ 587,055	15.5%
Salaries-Part-Time	63,076	47.7%	491,761	13.0%
Benefits/Payroll Taxes	57,480	43.5%	399,287	10.6%
Contract Labor	10,147	7.7%	73,522	1.9%
Contract Services	71,166	53.9%	442,039	11.7%
Office Supplies/Misc.	1,141	0.9%	24,574	0.7%
Legal	864	0.7%	12,284	0.3%
District Audit	4,155	3.1%	7,471	0.2%
Printing/Advertising/Promo	6,021	4.6%	40,930	1.1%
Memberships/Dues	2,194	1.7%	14,534	0.4%
Travel/Gas-Diesel-Oil	3,509	2.7%	30,106	0.8%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	582	0.4%	6,519	0.2%
Election Costs	0	0.0%	0	0.0%
Equipment Repair	644	0.5%	7,148	0.2%
Field Supplies	67,951	51.4%	410,886	10.9%
Utilities-Electric	9,338	7.1%	100,959	2.7%
Utilities-Water	3,402	2.6%	121,564	3.2%
Telephone	4,374	3.3%	29,249	0.8%
Equipment Outlay	0	0.0%	0	0.0%
Vehicles	0	0.0%	0	0.0%
Liability Insurance	0	0.0%	92,419	2.4%
KAC Program	77,024	58.3%	448,106	11.9%
Aquatic Center/Pool	19,703	14.9%	302,744	8.0%
Simpson Center	16,632	12.6%	158,666	4.2%
Graffiti Expenses	3,305	2.5%	26,748	0.7%
Subtotal	494,666	374.4%	3,828,571	101.3%
Total Expenses	494,666	374.4%	3,828,571	101.3%
Revenues Over/Under Expenses	\$ (362,560)	-274.4%	\$ (50,034)	-1.3%

Valley-Wide District

Valley-Wide Rec & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending February 29, 2020

	-----Month-----			-----Year-To-Date-----		
	Actual Feb-20	Actual Feb-19	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
Revenues						
Property Taxes	470	0	470	1,022,123	932,206	89,917
Special Assessments	0	0	0	707,127	659,810	47,317
Homeowners Tax Relief	0	0	0	7,613	7,829	(216)
Supplemental Tax	5,085	0	5,085	5,085	24,163	(19,078)
Program Fees	58,036	56,189	1,847	184,514	176,381	8,133
KAC Program	0	191,968	(191,968)	376,189	389,363	(13,174)
Aquatic Center/Pool	200	200	0	167,672	169,091	(1,419)
Simpson Center	39,510	2,531	36,979	132,434	78,694	53,740
Excursions	0	0	0	0	0	0
Graffiti Removal	4,917	2,511	2,406	18,870	14,238	4,632
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	19,552	9,427	10,125	125,798	102,215	23,583
Donations	2,750	3,150	(400)	62,066	38,632	23,434
Concessions	0	82	(82)	0	230	(230)
LMD Admin. Transfers	0	0	0	917,324	780,882	136,442
Miscellaneous	998	5,599	(4,601)	40,022	25,416	14,606
Investment Inc.	588	526	62	11,700	5,374	6,326
Subtotal	132,106	272,183	(140,077)	3,778,537	3,404,524	374,013
Total Revenues	132,106	272,183	(140,077)	3,778,537	3,404,524	374,013
Expenses:						
Salaries-Permanent	71,958	65,133	6,825	587,055	549,855	37,200
Salaries-Part-Time	63,076	56,452	6,624	491,761	443,516	48,245
Benefits/Payroll Taxes	57,480	66,010	(8,530)	399,287	366,466	32,821
Contract Labor	10,147	15,197	(5,050)	73,522	87,228	(13,706)
Contract Services	71,166	39,648	31,518	442,039	312,038	130,001
Office Supplies/Misc.	1,141	1,496	(355)	24,574	16,770	7,804
Legal	864	6,159	(5,295)	12,284	23,435	(11,151)
District Audit	4,155	2,185	1,970	7,471	5,306	2,165
Printing/Advertising/Promo	6,021	4,545	1,476	40,930	32,324	8,606
Memberships/Dues	2,194	2,884	(690)	14,534	11,720	2,814
Travel/Gas-Diesel-Oil	3,509	3,781	(272)	30,106	21,994	8,112
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	582	683	(101)	6,519	7,021	(502)
Election Costs	0	0	0	0	0	0
Equipment/Building Repair	644	644	0	7,148	5,362	1,786
Field Supplies	67,951	97,141	(29,190)	410,886	401,669	9,217
Utilities-Electric	9,338	11,389	(2,051)	100,959	114,325	(13,366)
Utilities-Water	3,402	2,594	808	121,564	105,425	16,139
Telephone	4,374	3,611	763	29,249	27,571	1,678
Equipment Outlay	0	5,328	(5,328)	0	5,328	(5,328)
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	0	36,686	(36,686)	92,419	73,497	18,922
KAC Program	77,024	76,937	87	448,106	476,833	(28,727)
Aquatic Center/Pool	19,703	16,946	2,757	302,744	298,210	4,534
Simpson Center	16,632	19,025	(2,393)	158,666	139,488	19,178
Graffiti Expenses	3,305	3,203	102	26,748	26,547	201
Subtotal	494,666	537,677	(43,011)	3,828,571	3,551,928	276,643
Total Expenses	494,666	537,677	(43,011)	3,828,571	3,551,928	276,643
Revenues Over/Under Exp	(362,560)	(265,494)	(97,066)	(50,034)	(147,404)	97,370

VALLEY-WIDE CAPITAL PROJECTS

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending February 29, 2020

	-----Month-----			-----Year-To-Date-----		
	Actual Feb-20	Actual Feb-19	Variance \$	Actual	Prior Y-T-D	Variance \$
REVENUES						
QUIMBY FEES	4,992	0	4,992	1,210,112	450,834	759,278
DONATIONS	0	0	0	0	0	0
INTEREST INCOME	368	453	(85)	4,267	4,965	(698)
MISCELLANEOUS	46,757	0	46,757	46,757	0	46,757
TOTAL REVENUES	52,117	453	51,664	1,261,136	455,799	805,337
EXPENSES						
VALLE VISTA CC/PARK	0	6,683	(6,683)	0	7,536	(7,536)
SEARL YOUTH PARK	0	0	0	0	0	0
ADMIN BUILDING	0	1,615	(1,615)	2,581	5,610	(3,029)
REGIONAL PARK	0	0	0	0	6,696	(6,696)
SPORTS CENTER	0	0	0	0	0	0
MARIAN ASHLEY CC/PARK	0	0	0	0	9,664	(9,664)
DVL AQUATIC CENTER	0	0	0	19,897	0	19,897
DIAMOND VALLEY LK PK	66,144	21,127	45,017	77,944	223,501	(145,557)
JV EXCHANGE CLUB PARK	431	17,794	(17,363)	717,860	111,344	606,516
BILL GRAY PARK	0	0	0	0	0	0
WINCHESTER PARK	0	0	0	0	0	0
WIN. COMM CENTER	0	0	0	0	0	0
TOTAL EXPENSES	66,575	47,219	19,356	818,282	364,351	453,931
REV OVER/ (UNDER) EXP	(14,458)	(46,766)	32,308	442,854	91,448	351,406

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**ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

BALANCE SHEET

February 29, 2020

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<u>ASSETS</u>		
Cash-Echo Hills Checking Account	\$	7,213
Cash-Imprest		100
Inventory		12,414
Deferred amounts from Pension		46,162
Receivable-Rec1		14,623
TOTAL CURRENT ASSETS		<u>\$ 80,511</u>
FIXED ASSETS		
Land	\$	269,364
Equipment		60,733
Improvements		806,453
Accumulated Depreciation		(214,650)
TOTAL FIXED ASSETS		<u>\$ 921,900</u>
<u>TOTAL ASSETS</u>		<u><u>\$1,002,411</u></u>
<u>LIABILITIES & FUND BALANCE</u>		
CURRENT LIABILITIES		
Accrued Payroll	\$	4,919
Accounts Payable		210,096
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		0
		<u>344,877</u>
LONG TERM LIABILITIES		
Note Payable		\$1,085,000
TOTAL LIABILITIES		<u>1,429,877</u>
FUND BALANCE		
Echo Hills Fund Balance	\$	(407,084)
Current Earnings/(Loss)	\$	(20,382)
		<u>\$ (427,466)</u>
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		<u><u>\$1,002,411</u></u>

ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending February 29, 2020

	Actual	Actual		Actual	Actual	
	<u>Feb-20</u>	<u>Feb-19</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
REVENUES						
GREEN FEES	21,155	11,992	9,163	128,771	121,909	6,862
CART RENTALS	5,564	2,833	2,731	37,381	37,849	(468)
MERCHANDISE/CONCESSION SALES-NET	<u>550</u>	<u>274</u>	<u>276</u>	<u>4,082</u>	<u>6,846</u>	<u>(2,764)</u>
TOTAL REVENUES	<u>27,269</u>	<u>15,099</u>	<u>12,170</u>	<u>170,234</u>	<u>166,604</u>	<u>3,630</u>
EXPENSES						
SALARIES-PERMANENT	579	-	579	2,025	-	2,025
SALARIES-PART-TIME	7,999	6,225	1,774	71,775	62,450	9,325
P/R TAX & BENEFIT	1,641	762	879	10,173	7,425	2,748
CONTRACT SERVICES	8,310	7,500	810	63,420	62,870	550
REC 1 FEES	770	377	393	4,736	4,396	340
SUPPLIES	-	51	(51)	1,459	1,174	285
EQUIPMENT MAINTENANCE	-	2,404	(2,404)	-	7,757	(7,757)
OPERATIONAL EXPENSES	902	1,942	(1,040)	22,841	30,363	(7,522)
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	1,026	980	46	12,108	10,902	1,206
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	<u>521</u>	<u>7</u>	<u>514</u>	<u>2,079</u>	<u>1,563</u>	<u>516</u>
TOTAL EXPENSES	<u>21,748</u>	<u>20,248</u>	<u>1,500</u>	<u>190,616</u>	<u>188,900</u>	<u>1,716</u>
NET INCOME/(LOSS)	<u>5,521</u>	<u>(5,149)</u>	<u>10,670</u>	<u>(20,382)</u>	<u>(22,296)</u>	<u>1,914</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 29, 2020**

<u>ASSETS</u>		
Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$	133,844
Cash-Menifee Checking Account (Cash in Bank of Hemet)		98,489
REC1/Misc Receivables		4,716
TOTAL CURRENT ASSETS	\$	937,133
 <u>TOTAL ASSETS</u>	 \$	 937,133
 <u>LIABILITIES & FUND BALANCE</u>		
 <u>LIABILITIES</u>		
Refundable Deposits	\$	5,550
Accounts Payable		26,591
TOTAL CURRENT LIABILITIES		32,141
 <u>FUND BALANCE</u>		
Menifee Fund Balance (Cash Balance beg of year)	\$ 1,100,066	
Current Earnings/(Loss)	(195,074)	\$ 904,992
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$	 937,133

MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending February 29, 2020

	<u>Actual</u> <u>Feb-20</u>	<u>Actual</u> <u>Feb-19</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	335	0	335	1,276,045	1,159,702	116,343
Program Fees	5,490	3,489	2,001	53,104	60,284	(7,180)
Rental Income	990	975	15	20,124	5,280	14,844
Donations & Sponsors	0	0	0	0	192	(192)
Plan Check/Inspections	0	8,000	(8,000)	0	8,000	(8,000)
Miscellaneous	0	0	0	0	1,640	(1,640)
Investment Income	<u>84</u>	<u>91</u>	<u>(7)</u>	<u>2,008</u>	<u>877</u>	<u>1,132</u>
Total Revenues	<u>6,899</u>	<u>12,555</u>	<u>(5,657)</u>	<u>1,351,282</u>	<u>1,235,974</u>	<u>115,308</u>
Expenditures						
Full Time Salaries	17,115	15,917	1,197	137,068	122,751	14,317
Part Time Salaries	13,991	11,927	2,064	101,718	95,254	6,464
Benefits/Payroll Taxes	11,413	14,519	(3,106)	83,261	73,429	9,831
Workers Comp	504	636	(132)	3,884	5,174	(1,290)
Contract Labor	792	4,765	(3,973)	21,242	29,389	(8,148)
Contract Services	55,447	52,044	3,403	445,248	427,394	17,854
Prof Assess Regional LMD	0	5,679	(5,679)	13,454	5,679	7,775
Administrative Transfers	0	0	0	177,977	173,955	4,022
Legal	495	2,580	(2,085)	2,426	7,218	(4,792)
Professional Audit	1,434	754	680	2,579	1,832	747
Advertising	0	0	0	92	0	92
Memberships	0	0	0	1,025	977	48
Gas & Oil	288	425	(137)	2,872	2,826	47
Equipment Leases	100	100	0	799	755	44
Equipment Maintenance	0	0	0	28	1,101	(1,073)
Vehicle Maintenance	0	120	(120)	125	957	(832)
Supplies	2,894	3,086	(192)	26,582	27,040	(458)
Operational	26,125	6,749	19,376	165,705	207,711	(42,007)
Utilities-Electricity	5,804	3,220	2,585	45,606	30,132	15,474
Utilities-Water	6,417	3,674	2,743	199,784	169,377	30,407
Telephone/Cell/Internet	537	507	30	7,528	7,095	433
Structures/Improv/Equip	0	5,328	(5,328)	75,656	82,975	(7,319)
Interest-COP	0	0	0	0	339	(339)
Principle-COP	0	0	0	0	29,289	(29,289)
Insurance	0	12,664	(12,664)	31,698	25,327	6,371
Plan Checks	<u>0</u>	<u>1,000</u>	<u>(1,000)</u>	<u>0</u>	<u>1,000</u>	<u>(1,000)</u>
Total Expenditures	<u>143,355</u>	<u>145,692</u>	<u>(2,337)</u>	<u>1,546,356</u>	<u>1,528,974</u>	<u>17,382</u>
Revenues Over (Under) Expenses	<u>(136,456)</u>	<u>(133,137)</u>	<u>(3,319)</u>	<u>(195,074)</u>	<u>(293,000)</u>	<u>97,926</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 29, 2020**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)	100,509	
Cash-Investment Account-Savings	1,193,576	
Misc. Receivables	-	
TOTAL CURRENT ASSETS	1,294,085	
 <u>TOTAL ASSETS</u>	 1,294,085	
 <u>LIABILITIES & FUND BALANCE</u>		
Refundable Performance Deposit	75,000	
 <u>FUND BALANCE</u>		
French Valley CFD Fund Balance (Cash Balance beg of ye	1,088,025	
Current Earnings/(Loss)	131,060	1,219,085
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 1,294,085	

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month And Prior Year Month
For period Ending February 29, 2020

	Actual <u>Feb-20</u>	Actual <u>Feb-19</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	5,198	0	5,198	733,032	497,161	235,871
Plan Check/Inspections	0	0	0	12,000	6,000	6,000
Annexation to LMD	0	0	0	7,225	5,600	1,625
Investment Income	<u>128</u>	<u>95</u>	<u>33</u>	<u>942</u>	<u>704</u>	<u>238</u>
Total Revenues	<u>5,326</u>	<u>95</u>	<u>5,231</u>	<u>753,200</u>	<u>509,465</u>	<u>243,734</u>
Expenditures						
Contract Services	40,549	37,187	3,363	301,793	281,790	20,003
Prof Assess Regional LMD	0	2,993	(2,993)	8,600	2,993	5,607
Administrative Transfers	0	0	0	109,034	74,574	34,460
Legal	23	0	23	1,092	0	1,092
Professional Audit	471	248	223	847	602	246
Advertising	648	0	648	1,720	0	1,720
Memberships	0	0	0	360	321	39
Operational	8,821	1,960	6,861	68,044	22,299	45,745
Utilities-Electricity	1,428	1,099	329	11,583	12,613	(1,030)
Utilities-Water	1,846	1,116	730	100,368	62,734	37,634
Telephone/Cell/Internet	228	210	18	1,811	847	965
Insurance	0	4,160	(4,160)	11,130	8,320	2,810
Annexation to LMD	0	0	0	5,100	0	5,100
Plan Checks	<u>0</u>	<u>6,300</u>	<u>(6,300)</u>	<u>656</u>	<u>6,555</u>	<u>(5,899)</u>
Total Expenditures	<u>54,015</u>	<u>55,273</u>	<u>(1,258)</u>	<u>622,140</u>	<u>473,648</u>	<u>148,491</u>
Revenues Over (Under) Expenses	<u>(48,688)</u>	<u>(55,178)</u>	<u>6,490</u>	<u>131,060</u>	<u>35,817</u>	<u>95,243</u>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 29, 2020**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	72,716
Cash-Investment Account-Savings	626,637
Cash-Investment Account-LAIF	30,238
Misc Receivables	-
TOTAL CURRENT ASSETS	729,591
<u>TOTAL ASSETS</u>	729,591
<u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	2,448
<u>FUND BALANCE</u>	
Menifee North Fund Balance (Cash Balance beg of year)	\$ 885,041
Current Earnings/(Loss)	(157,898)
	727,143
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	729,591

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending February 29, 2020

	Actual <u>Feb-20</u>	Actual <u>Feb-19</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	0	0	0	1,004,749	793,386	211,363
Plan Check/Inspections	0	0	0	13,775	0	13,775
Miscellaneous	3,859	2,371	1,488	22,251	16,921	5,330
Investment Income	<u>69</u>	<u>92</u>	<u>(23)</u>	<u>793</u>	<u>999</u>	<u>(206)</u>
Total Revenues	<u>3,928</u>	<u>2,463</u>	<u>1,465</u>	<u>1,041,568</u>	<u>811,306</u>	<u>230,262</u>
Expenditures						
Full Time Salaries	1,742	1,638	103	13,922	10,421	3,500
Part Time Salaries	0	0	0	1	0	1
Benefits/Payroll Taxes	631	836	(205)	4,359	3,233	1,126
Workers Comp	25	34	(8)	203	177	26
Contract Services	49,972	49,932	40	401,296	399,307	1,989
Prof Assess Regional LMD	0	1,824	(1,824)	3,808	1,824	1,984
Administrative Transfers	0	0	0	150,526	119,008	31,518
Legal	603	298	305	1,382	1,733	(351)
Professional Audit	1,008	530	478	1,813	1,288	525
Memberships	0	0	0	713	687	26
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	9,048	6,535	2,514	315,452	151,047	164,405
Utilities-Electricity	5,928	6,490	(562)	57,512	60,984	(3,472)
Utilities-Water	6,232	3,905	2,326	226,420	202,154	24,266
Insurance	0	8,903	(8,903)	22,058	17,806	4,253
Plan Checks	<u>0</u>	<u>3,270</u>	<u>(3,270)</u>	<u>0</u>	<u>3,270</u>	<u>(3,270)</u>
Total Expenditures	<u>75,189</u>	<u>84,195</u>	<u>(9,006)</u>	<u>1,199,466</u>	<u>973,499</u>	<u>225,967</u>
Revenues Over (Under) Expenses	<u>(71,261)</u>	<u>(81,732)</u>	<u>10,471</u>	<u>(157,898)</u>	<u>(162,193)</u>	<u>4,295</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 29, 2020**

<hr/> <hr/>			
<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)			37,362
Cash-Investment Account - Savings			2,179,673
Cash-Investment Account - LAIF			108,827
Property Tax/Misc Receivables			0
TOTAL CURRENT ASSETS			<u>\$ 2,325,862</u>
 <u>TOTAL ASSETS</u>			 <u><u>\$ 2,325,862</u></u>
 <u>LIABILITIES & FUND BALANCE</u>			
Accounts Payable			3,207
 <u>FUND BALANCE</u>			
Menifee South Fund Balance (Cash Balance beg of year)	\$	2,446,151	
Current Earnings/(Loss)		(123,496)	\$ 2,322,655
		<hr/>	<hr/>
TOTAL LIABILITIES AND FUND BALANCE			<u><u>\$ 2,325,862</u></u>

MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending February 29, 2020

	<u>Actual</u> <u>Feb-20</u>	<u>Actual</u> <u>Feb-19</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	0	0	0	494,705	459,122	35,583
Plan Check/Inspections	0	0	0	6,000	0	6,000
Investment Income	<u>216</u>	<u>225</u>	<u>(10)</u>	<u>3,356</u>	<u>3,263</u>	<u>92</u>
Total Revenues	<u>216</u>	<u>225</u>	<u>(10)</u>	<u>504,061</u>	<u>462,386</u>	<u>41,675</u>
Expenditures						
Full Time Salaries	2,268	2,130	137	18,118	13,199	4,919
Part Time Salaries	0	0	0	1	0	1
Benefits/Payroll Taxes	822	973	(150)	5,675	3,998	1,676
Workers Comp	36	47	(11)	285	245	40
Contract Services	27,135	26,887	247	219,150	215,099	4,051
Prof Assess Regional LMD	0	3,648	(3,648)	7,706	3,648	4,059
Administrative Transfers	0	0	0	87,053	68,868	18,184
Legal	289	451	(163)	1,271	531	740
Professional Audit	0	289	(289)	439	702	(263)
Memberships	0	0	0	386	374	12
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	19,488	5,828	13,660	93,532	117,389	(23,856)
Utilities-Electricity	527	812	(285)	4,916	7,455	(2,539)
Utilities-Water	3,566	2,473	1,092	176,133	139,109	37,024
Insurance	0	4,854	(4,854)	11,940	9,707	2,233
Plan Checks	<u>0</u>	<u>5,385</u>	<u>(5,385)</u>	<u>953</u>	<u>5,385</u>	<u>(4,432)</u>
Total Expenditures	<u>54,129</u>	<u>53,777</u>	<u>352</u>	<u>627,557</u>	<u>586,270</u>	<u>41,288</u>
Revenues Over (Under) Expenses	<u>(53,913)</u>	<u>(53,551)</u>	<u>(362)</u>	<u>(123,496)</u>	<u>(123,884)</u>	<u>388</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
 VALLEY-WIDE REC & PARK DISTRICT
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
 February 29, 2020**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	64,505
Cash-Investment Account-Savings	100,010
Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 164,515
 <u>TOTAL ASSETS</u>	 \$ 164,515
<u>LIABILITIES & FUND BALANCE</u>	
CURRENT LIABILITIES	
Accounts Payable	0
<u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	93,182
Current Earnings/(Loss)	71,333
	\$ 164,515
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$ 164,515

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending February 29, 2019

	Actual <u>Feb-20</u>	Actual <u>Feb-19</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	0	0	0	83,861	17,892	65,969
Plan Check/Inspections	0	0	0	24,000	100	23,900
Annexation to LMD	6,825	0	6,825	10,513	17,600	(7,088)
Miscellaneous	0	0	0	12,085	0	12,085
Investment Income	<u>10</u>	<u>0</u>	<u>10</u>	<u>10</u>	<u>0</u>	<u>10</u>
Total Revenues	<u>6,835</u>	<u>0</u>	<u>6,835</u>	<u>130,468</u>	<u>35,592</u>	<u>94,877</u>
Expenditures						
Contract Services	3,304	0	3,304	16,683	0	16,683
Prof Assess Regional LMD	0	555	(555)	2,410	555	1,855
Administrative Transfers	0	0	0	12,554	2,684	9,871
Postage	0	0	0	52	0	52
Legal	252	647	(395)	4,384	6,066	(1,681)
Professional Audit	31	17	15	56	40	16
Advertising	0	0	0	1,776	2,057	(281)
Memberships	0	0	0	22	21	0
Operational	165	3,363	(3,197)	5,005	3,363	1,643
Utilities-Electricity	114	0	114	563	0	563
Utilities-Water	214	0	214	561	0	561
Insurance	0	277	(277)	675	555	120
Annexation to LMD	0	0	0	13,738	33,775	(20,038)
Plan Checks	<u>0</u>	<u>8,080</u>	<u>(8,080)</u>	<u>656</u>	<u>8,165</u>	<u>(7,509)</u>
Total Expenditures	<u>4,080</u>	<u>12,938</u>	<u>(8,859)</u>	<u>59,135</u>	<u>57,281</u>	<u>1,855</u>
Revenues Over (Under) Expenses	<u>2,755</u>	<u>(12,938)</u>	<u>15,694</u>	<u>71,333</u>	<u>(21,689)</u>	<u>93,022</u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
February 29, 2020**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)	69,208	
Cash-Investment Account - Savings	107,613	
Misc Receivables	0	
TOTAL CURRENT ASSETS		\$ 176,822
<u>TOTAL ASSETS</u>		\$ 176,822
 <u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		477
 <u>FUND BALANCE</u>		
Winchester Park Fund Balance (Cash Balance beg of year) \$	148,665	
Current Earnings/(Loss)	27,680	\$ 176,345
		\$ 176,822
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		\$ 176,822

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending February 29, 2019

	Actual <u>Feb-20</u>	Actual <u>Feb-19</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	0	0	0	69,633	63,214	6,419
Plan Check/Inspections	0	0	0	0	6,000	(6,000)
Investment Income	<u>11</u>	<u>9</u>	<u>2</u>	<u>106</u>	<u>53</u>	<u>53</u>
Total Revenues	<u>11</u>	<u>9</u>	<u>2</u>	<u>69,739</u>	<u>69,267</u>	<u>472</u>
Expenditures						
Full Time Salaries	331	307	25	2,635	2,592	42
Benefits/Payroll Taxes	121	86	35	827	716	112
Workers Comp	6	8	(2)	51	63	(12)
Contract Services	1,049	1,049	0	8,572	9,736	(1,164)
Prof Assess Regional LMD	0	1,190	(1,190)	1,741	1,190	551
Administrative Transfers	0	0	0	10,418	9,482	936
Legal	0	0	0	0	714	(714)
Professional Audit	47	25	22	85	60	25
Advertising	0	0	0	389	0	389
Memberships	0	0	0	33	32	1
Operational	52	1,709	(1,656)	3,997	7,478	(3,481)
Utilities-Electricity	41	95	(54)	318	496	(178)
Utilities-Water	351	559	(208)	11,981	9,407	2,574
Insurance	0	416	(416)	1,012	832	180
Plan Checks	<u>0</u>	<u>2,450</u>	<u>(2,450)</u>	<u>0</u>	<u>2,450</u>	<u>(2,450)</u>
Total Expenditures	<u>1,999</u>	<u>7,894</u>	<u>(5,894)</u>	<u>42,059</u>	<u>45,247</u>	<u>(3,188)</u>
Revenues Over (Under) Expenses	<u>(1,989)</u>	<u>(7,885)</u>	<u>5,897</u>	<u>27,680</u>	<u>24,020</u>	<u>3,660</u>

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CONSENT CALENDAR

ITEM No. 12.01

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Valley-Wide Recreation and Park District Board of Directors

Division 1
Nick Schouten
President

Division 2
Steve Simpson
Director

Division 3
Jan Bissell
Secretary

Division 4
John Bragg
Vice President

Division 5
Noah Rau
Director

Regular Meeting of the Board of Directors

Minutes

Tuesday, February 18, 2020, 5:30 P.M.

1. CALL TO ORDER

1.01. The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:30 p.m. on February 18, 2020 at the Regional Park District Office Building, 901 W. Esplanade Ave, San Jacinto, California, by President Schouten

2. PLEDGE OF ALLEGIANCE

2.01. The Pledge of Allegiance was led by President Schouten

3. INVOCATION

3.01. The Invocation was led by President Schouten

4. ROLL CALL

BOARD PRESENT: Nick Schouten, Jan Bissell, Noah Rau

BOARD ABSENT: John Bragg, Steve Simpson

STAFF PRESENT: Dean Wetter, Gustavo Bermeo, Lanay Negrete, James Salvador, Kirk Summers, Craig Shultz, Vince Valdez

OTHERS PRESENT: Jerry McCarty, June McCarty, Joseph Dattilo, Barry Merritt, J. Breck Mallory, Harry Derck Jr., Jerry Gruignard, Nadine Sutton, Representatives of the Echo Hills Men's Golf Club, Nick Dayhoff; NBS, Deputy Montano; San Jacinto Police Department, Howard Tounget

5. AGENDA APPROVAL

- 5.01. On a motion by Director Bissell, seconded by Director Rau the Board approved the agenda

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

6. RECOGNITION, PROCLAMATION

- None

7. PUBLIC COMMENTS – NON AGENDA ITEMS

- None

8. BOARD COMMENTS

- None

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01. On a motion by Director Bissell, second by Director Rau the Board approved the clearing accounts check list for JANUARY 2020: 104746- 105153; EFT010720, EFT011020, EFT012420, EFT012820

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

10. FINANCIAL STATEMENTS FOR DECEMBER 2020 – Received and Filed

11. PRESENTATION

- 11.01. Vince Valdez, Menifee Recreation and Parks Manager, provided a brief introduction about himself, and advised the Board of the 26 years he has been with Valley-Wide. He provided an update to the Board on events, programs, parks and community usage throughout the Menifee Valley-Wide area.

12. CONSENT CALENDAR

On a motion by Director Rau, seconded by Director Bissell, the Board approved the Consent Calendar

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

13. CONSENT ITEMS HELD OVER

➤ None

14. PUBLIC HEARING

14.01. Annexation of Zone No. 16 (Brisa Pointe) to French Valley Community Facilities District

President Schouten asked the Board Clerk to report on the Proof of Publication for the Public Hearing

The Board Clerk announced possession of the Proof of Publication for the Public Hearing

At 5:43 p.m. President Schouten announced the public hearing is now open and that this is the time to hear any protest, comments and questions from interested persons

No Public Comments. At 5:44 p.m. President Schouten stated the Public Hearing is now closed

President Schouten asked the Clerk how many landowners are within the proposed Community Facilities District

The Clerk responded that there is one landowner within the proposed Community Facilities District

President Schouten announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners

The Board Clerk stated a majority protest does not exist

- **On a motion by Director Rau, seconded by Director Bissell** the Board approved Resolution No. 1112-20 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District: French Valley Community Facilities District Zone No. 16 (Brisa Pointe)

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

- **On a motion by Director Bissell, seconded by Director Rau** the Board approved Resolution No. 1113-20 - Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District: French Valley Community Facilities District Zone No. 16 (Brisa Pointe)

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

President Schouten asked the Clerk to announce the result of the property owner vote

The Clerk announced that the landowners have voted in favor of the measure

President Schouten stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit

- **On a motion by Director Rau, seconded by Director Bissell** the Board approved Resolution No. 1114-20 - Resolution of the Board of Directors of Valley-Wide Recreation and Park District, California, declaring results of a special landowner election and directing the recording of a special tax lien: French Valley Community Facilities District Zone No. 16 (Brisa Pointe)

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

- **The Board Introduced Ordinance 2020-1 – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: French Valley Community Facilities District Zone No. 16 (Brisa Pointe)**

15. ACTION ITEMS

15.01. Award of Jerry Searl Sports Park Community Accessibility Project

- **On a motion by Bissell, seconded by Director Rau** the Board approved:

1. Adopt the Plans and Specifications for the Jerry Searl Sports Park Community Accessibility Project;
2. Award bid to IVL Contractors, Inc., the lowest responsive and responsible bidder, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
3. Authorized the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and IVL Contractors, Inc. in the amount of \$89,716.00; and
4. Authorized the General Manager to approve the appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.02. Echo Hills Golf Course - Purchase of Ten (10) Golf Carts

- Public Comment was received from Barry Merritt, Joseph Dattilo, J. Breck Mallory and Jerry McCarty voicing their concerns regarding the limited amount of golf carts at Echo Hills.

- **On a motion by Director Rau, seconded by Director Bissell** the Board Authorization the purchase of ten (10) golf carts from Town & Country Golf Carts, Inc. of Hemet in the amount of \$32,018.25.

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.03. Authorize Payment Request for Shea Homes, LP, Romoland School District Community Facilities District (CFD) 2006-1 for Heritage Heights TR No. 31582

On a motion by Director Schouten, seconded by Director Rau the Board:

1. Approved the reimbursement request for CFD 2006-1 between Shea Homes, LLC, Romoland School District and Valley-Wide Recreation and Park District; and
2. Authorized the General Manager to execute/approve the JCFA Exhibit B-3 Form of Requisition for the approval of the reimbursement wire from the CFD to the developer

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.04. Resolution Supporting Board of Directors Conference Attendance

- **On a motion by Director Bissell, seconded by Director Rau** the Board adopted **Resolution No. 1115-20** – A Resolution of the Board of Directors of Valley-Wide Recreation and Park District supporting the attendance of conferences of Nick Schouten, Jan Bissell, and Noah Rau

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.05. Aspen Pointe Tract 30809 Grant of Easements

On a motion by Director Bissell, seconded by Director Rau the Board:

1. Approved Grant of Easement for maintenance purposes upon Lots 43 and 109-114 from D.R. Horton Los Angeles Holding Company, Inc.; and
2. Approved Grant of Easement for maintenance purposes upon Lots 44 and 115-123 from Forestar (USA) Real Estate Group, Inc.; and
3. Authorized the General Manager to execute the Grant of Easement Certificate(s) of Acceptance

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: None

Absent: Bragg, Simpson

Abstain: None

15.06. California Special District Association Board of Directors Call for Nominations Seat B and Seat C

- No action taken

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

16.01. General Manager's Report

- Mr. Wetter updated the Board on the completion status of Mosaic Park in Menifee. He advised that Valley-Wide is currently planning for the maintenance/operation and a grand opening of the new park.

16.02. Report from Board of Directors Ad Hoc Committees

- None

17. EXECUTIVE SESSION

The Board entered executive session at 6:09 p.m. regarding the following items and closed session, reopening the meeting, at 6:51 p.m. with no reportable action.

17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)

17.02. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

City of Menifee v. All Persons Interested

Riverside County Superior Court Case No. RIC 1722064

17.03. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION

Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2): (1 case; Letter dated 2-5-2020 from Bruce West)

18. ADJOURNMENT

On a motion by Director Bissell, seconded by Director Rau the Board voted to adjourn the meeting at 6:52 p.m.

Minutes Approved this 16th day of March 2020

Nick Schouten, Board President

Lanay Negrete, Clerk of the Board

CONSENT CALENDAR

ITEM No. 12.02

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AGENDA REPORT

Item No. 12.02

**BOARD OF DIRECTORS
MEETING:**

March 16, 2020

SUBJECT:

Notice of Completion – Jim Venable
Exchange Club Park Project

RECOMMENDED ACTION:

That the Board of Directors:

1. Accept the work constructed by Adame Landscape, Inc. for the Jim Venable Exchange Club Park Project; and
2. Accept the Notice of Completion (NOC) and authorize the District Clerk to execute and file the NOC with the Riverside County Recorder's Office

ANALYSIS:

At its regular meeting on December 17, 2018, the Board of Directors awarded the Jim Venable Exchange Club Park Project to Adame Landscape, Inc. in the amount of \$2,033,750.27. As part of the District's procedures for quality assurance of accessibility, the park site was assessed in the 90-day maintenance period by a Certified Access Specialist (CAsp) for conformance to ADA/California Building Code. All findings, including those related to existing improvements (i.e. site sidewalks), have been addressed and corrected.

The work, including all Change Orders, was completed on March 6, 2020 and to the satisfaction of the District. The District recommends acceptance of the project; and, if accepted, will release the contract retention after thirty (30) calendar days from the date of recording the Notice of Completion, provided there are no Stop Notice filed preventing said release.

FISCAL IMPACT:

This closes out the Board approved Jim Venable Exchange Club Park Project with a final contract amount of \$2,122,648.64.

ATTACHMENTS:

1. Notice of Completion

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

RECORDING REQUESTED BY:
Valley-Wide Recreation & Park District

RECORDED MAIL TO:

Board Clerk
Valley-Wide Recreation & Park District
P.O. Box 907
San Jacinto, CA 92581

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Jim Venable Exchange Club Park Project

Notice is hereby given that:

1. The full name of the owner is: Valley-Wide Recreation and Park District
2. The full address of the owner is: 901 W. Esplanade Avenue, San Jacinto, CA 92582
3. The undersigned is the Owner of the interest stated below in the property herein described: APN 552-150-042
4. The full names and full address of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:
Hemet Unified School District
1791 W. Acacia Avenue
Hemet, California 92545
5. The name of the contractor for such work of construction is:
Adame Landscape, Inc.
41863 Juniper Street
Murrieta, CA 92562
6. The property on which said work of improvements was completed is within the City of Hemet, County of Riverside, State of California

Work of the project herein described was accepted as complete on March 16, 2020. The work consisted of installation of park amenities which includes tennis, pickleball, and volleyball courts, tot-lot play area, horseshoe pits, exercise equipment, site landscaping and lighting, installation of restroom structure, concrete, and parking lot and site sidewalk improvements. The project is located at 26205 Fairview Avenue, within the City of Hemet, County of Riverside, State of California.

STATE OF CALIFORNIA)
Ss
COUNTY OF RIVERSIDE)

I, Lanay Negrete, hereby certify that I am the District Clerk of the Valley-Wide Recreation and Park District, which is the owner of the properties described within this Notice of Completion, executed on behalf of the District; that I have read the notice and know the contents thereof and that the facts therein stated are true of my own knowledge under penalty of perjury under the laws of the state of California; that I make this verification on _____, 20____ for and on behalf of the District.

Lanay Negrete, Clerk of the Board

ACTION ITEM
ITEM 15.01

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AGENDA REPORT

Item No. 15.01

**BOARD OF DIRECTORS
MEETING:**

March 16, 2020

SUBJECT:

Authorization of an Investment Grade Audit by SmartWatt Energy, Inc.

RECOMMENDED ACTION:

That the Board of Directors approve Resolution No. 1116-20 supporting the investment grade audit with SmartWatt for a District wide energy audit.

ANALYSIS:

Staff has been working with SmartWatt Energy, Inc. to perform an initial energy consumption audit of Valley-Wide Recreation and Park District facilities. Based on information provided by SmartWatt in the Preliminary Feasibility Assessment (PFA), staff is recommending the adoption of a resolution authorizing SmartWatt to conduct an investment grade audit to assist in determining the actual feasibility of the proposed energy upgrades.

The PFA shows a significant potential savings over a 12 year period. Based on the age of facilities and the lighting systems currently being utilized, along with aging HVAC units and thermostats, the District has some opportunities for reduction in energy use; therefore, reducing operating costs.

The authorization for the investment grade audit is at no cost to the District and does not obligate the District to any future actions. Based on the audit, the District would be able to make an educated decision of the project in regards to rate of return, investment costs and financing or purchase opportunities.

FISCAL IMPACT:

There is no fiscal impact to approve Resolution No. 1116-20.

ATTACHMENTS:

- 1) Resolution No. 1116-20
- 2) Preliminary Feasibility Assessment (PFA)

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

RESOLUTION NO. 1116-20

**AUTHORIZING THE EXECUTION OF AN INVESTMENT GRADE AUDIT BY
SMARTWATT ENERGY, INC.**

WHEREAS, Valley-Wide Recreation and Park District has previously selected SmartWatt for a Preliminary Feasibility Assessment (PFA) at no cost that demonstrated a budget neutral energy savings project is possible but warrants further clarification.

WHEREAS, to proceed with a budget neutral energy savings projects, it is necessary to complete an Investment Grade Audit (IGA) to determine the expected savings and costs for improvements at Valley-Wide Recreation and Park District facilities and parks.

WHEREAS, Valley-Wide Recreation and Park District intends to contract with SmartWatt for work associated with a budget neutral energy savings project under California State Government Code 4217.10 et seq (“4217 Code”).

WHEREAS, SmartWatt shall furnish all labor, materials, and equipment and perform all work required for the completion of an IGA to identify energy saving measures and equipment replacement at Valley-Wide Recreation and Park District facilities and parks. The IGA shall be conducted at no cost to Valley-Wide Recreation and Park District.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

The Valley-Wide Recreation and Park District Board Members hereby authorizes SmartWatt to conduct an Investment Grade Audit at Valley-Wide Recreation and Park District facilities and campus at no cost to Valley-Wide Recreation and Park District. This resolution shall take effect immediately.

ADOPTED THIS 16th day of March 2020 in the San Jacinto, California.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1116-20 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 16th day of March, 2020, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board



Preliminary Feasibility Assessment (PFA)

○ Introductions

Josh Steeber

Account Executive

P: (949) 432-0689

E: jsteeber@smartwattinc.com

Brett Watson

Project Director

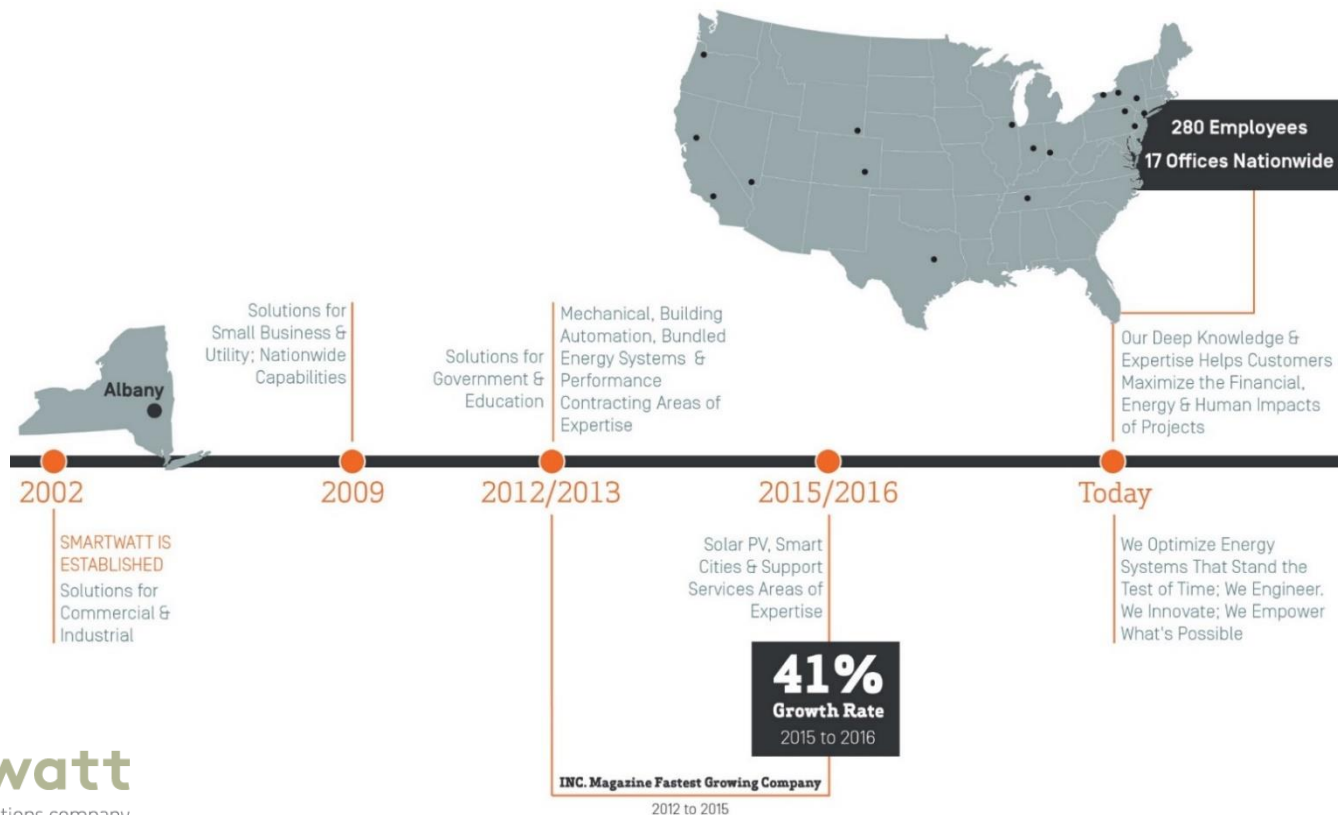
P: (518) 406-0353

E: bwatson@smartwattinc.com

Our History

SmartWatt is a Department of Energy (DOE) certified, Energy Services Contractor, with a long track record of success optimizing energy projects for the Federal, Public and Private sectors. SmartWatt optimizes energy systems and maximizes value along every dimension through

Energy Efficiency, Financial Return and Human Impact.



Centrica PLC

- Global 500 Energy & Service Company
- Established 1812 : HQ = Windsor, UK
- 27M Customers North America, UK & Ireland
- 78% of Fortune 100 & 60% of Fortune 500 Customers

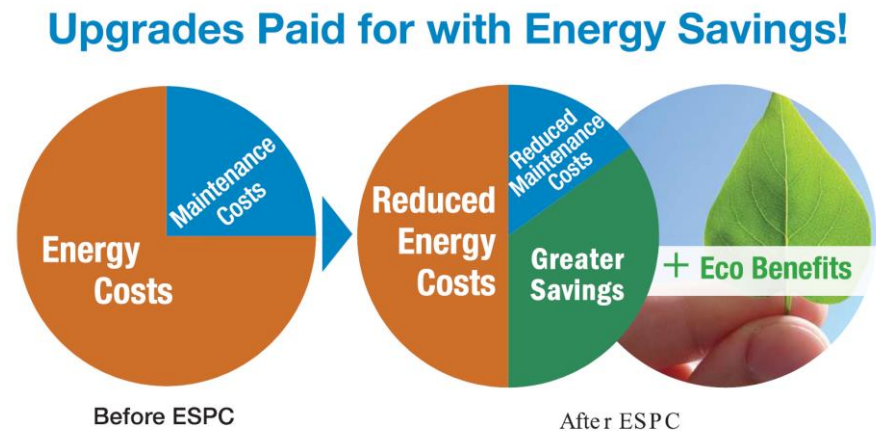
centrica
Business Solutions

Direct Energy
Vista Solar
Panoramic Power
Ener-G CHP
Rudox Power
SmartWatt

Energy Performance Contracting (EPC)

Multi-faceted program that encompasses all aspects of a bundled energy construction project:

- Design
- Engineering
- Development
- Financing
- Construction
- Performance Guarantee



The Benefits of Energy Performance Contracting

No Capital Required

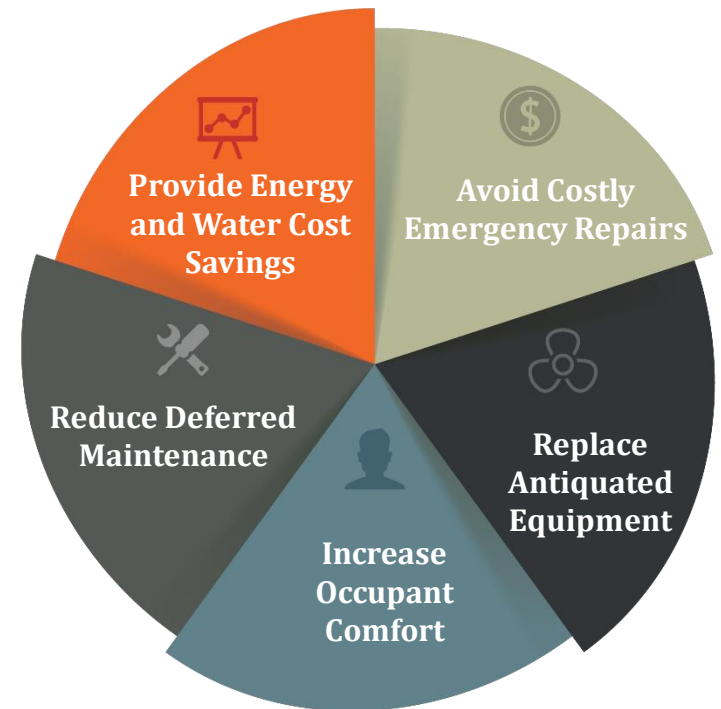
- Organizations can complete their budget-neutral energy saving projects without up-front capital.

Positive Cash Flow

- EPC provides immediate savings as the organization retains a portion of the energy, water and maintenance savings.

Guaranteed Results

- EPC agreements specify and guarantee performance-based outcomes (energy levels, light levels, water reductions, operating efficiencies, etc.) **Any savings shortfalls are reimbursed to the customer!**



CA Government Code 4217

Government Code 4217 permits public entities to enter into sole-sourced, negotiated contracts for the specific purpose of upgrading energy infrastructure (e.g. Lighting, Mechanical, Renewables, Water Conservation, etc.) as long as the cost of those contracts, including engineering and maintenance, are completely recovered by the energy savings dollars generated from those contracts.

SmartFit Approach

01

Listen & Learn



We begin by going above and beyond traditional needs analysis to understand your situation holistically. We consider the broadest possible set of perspectives, including energy, financial, and human.

02

Envision & Plan



We work with you to customize a solution based on the uses and users of your facility—and help you plan a project that wins over stakeholders, maximizes value, and minimizes risk.

03

Implement & Sustain



We ensure you have the information you need at your fingertips throughout implementation and beyond, so you are in control and confident about your project's long-term success.

Proposed Project Summary

FIM #	Facility Improvement Measure (FIMs)	Annual Energy Savings (\$/yr.)	Annual O&M Savings (\$/yr.)
1	Interior Lighting Retrofits	\$23,550	\$6,450
2	Exterior Lighting Retrofits	\$17,050	\$2,700
3	HVAC Unit Replacements	\$7,700	\$6,900
4	Networkable Thermostats	\$-	\$450
5	Pool Pump VFD	\$11,300	\$-
6	Transformer Replacement	\$300	\$-
7	Solar Photovoltaics	\$133,300	\$-
Total		\$193,200	\$16,500

FIM #1 – Interior LED Lighting & Controls

Project Scope

- Replace/ retrofit fluorescent and incandescent fixtures with new LED fixtures and lamps.
- Install Title 24 occupancy based controls where applicable.

Project Benefits

- Life of LED fixtures are approximately 3 times longer than traditional fluorescent fixtures.
- Increased light quality for productivity.

Affected Facilities:

- Marion V Ashley
- Aquatic Center
- Diamond Valley Park
- Wheatfield Park
- RBV 1
- RBV 2
- Menifee Gym
- Winchester Park
- Regional Park
- Valle Vista



FIM #2 – Exterior LED Lighting & Controls

Project Scope

- Replace all high intensity discharge (HID) exterior fixtures with new LED fixtures.
- Install bi-level motion sensors where applicable to meet Title 24 code.
- Install fixture integrated photocells where astronomical timeclocks do not exist to meet Title 24 code

Project Benefits

- Life of LED fixtures are approximately 3 times longer than traditional fluorescent fixtures.
- Increased light quality for security.

Affected Facilities:

- Marion V Ashley
- Aquatic Center
- Diamond Valley Park
- Spencer's Crossing Sports Park
- Wheatfield Park
- RBV 1
- RBV 2
- Menifee Gym
- Winchester Park
- Regional Park
- Valle Vista
- Searl Youth Sports Park

FIM #3 – HVAC Unit Replacements

Project Scope

- Replace HVAC units with new, high efficiency HVAC units
- Repair curb caps, reduce leakages in ductwork, conform to current Title 24 standards for energy consumption.

Project Benefits

- Avoided cost of repair
- Replacement of units under a planned schedule (no emergency spending)
- Improved indoor air quality

Affected Facilities:

- RBV 1
- Winchester Park
- Regional Park
- Valle Vista Community Center



FIM #4- Networkable Thermostats

Project Scope

- Replace existing thermostats with networkable thermostat controllers.
- Integrate new networkable thermostats into remote software

Project Benefits

- Remotely control schedules, temperature setpoints, temperature limits from smart phone app or web browser.
- Remote diagnostics from smartphone or web browser.

Affected Facilities:

- Aquatic Center
- Diamond Valley Community Park
- Spencer's Crossing Sports Park
- Wheatfield Park
- RBV 1
- RBV 2
- Winchester Park
- Regional Park
- Valle Vista Community Center
- Searl Youth Sports Park



FIM #5- Pool Pump VFD

Project Scope

- Replace existing pool circulation pumps and motors.
- Equip new motors with a variable frequency drive (VFD), VFD controller, and implement occupied/ unoccupied schedule.

Project Benefits

- Reduce energy during unoccupied periods by slowing down the circulation pump to code minimum.

Affected Facilities:

- Aquatic Center



FIM #6 – Transformer Replacement

Project Scope

- Replace secondary transformers with new high efficiency transformers.

Project Benefits

- Reduce energy consumed from transformer losses operating at low part-load conditions.

Affected Facilities:

- Winchester Park



FIM #7 – Solar Photovoltaics

Project Scope

- Install photovoltaic carports and roof mounted arrays.
- The preliminary design shown below shall account for approximately 40% of the post-retrofit annual energy consumption district-wide
- Various Net-Metering options shall be investigated

Project Benefits

- Reduced reliance on the grid.
- Greater resiliency during emergencies.

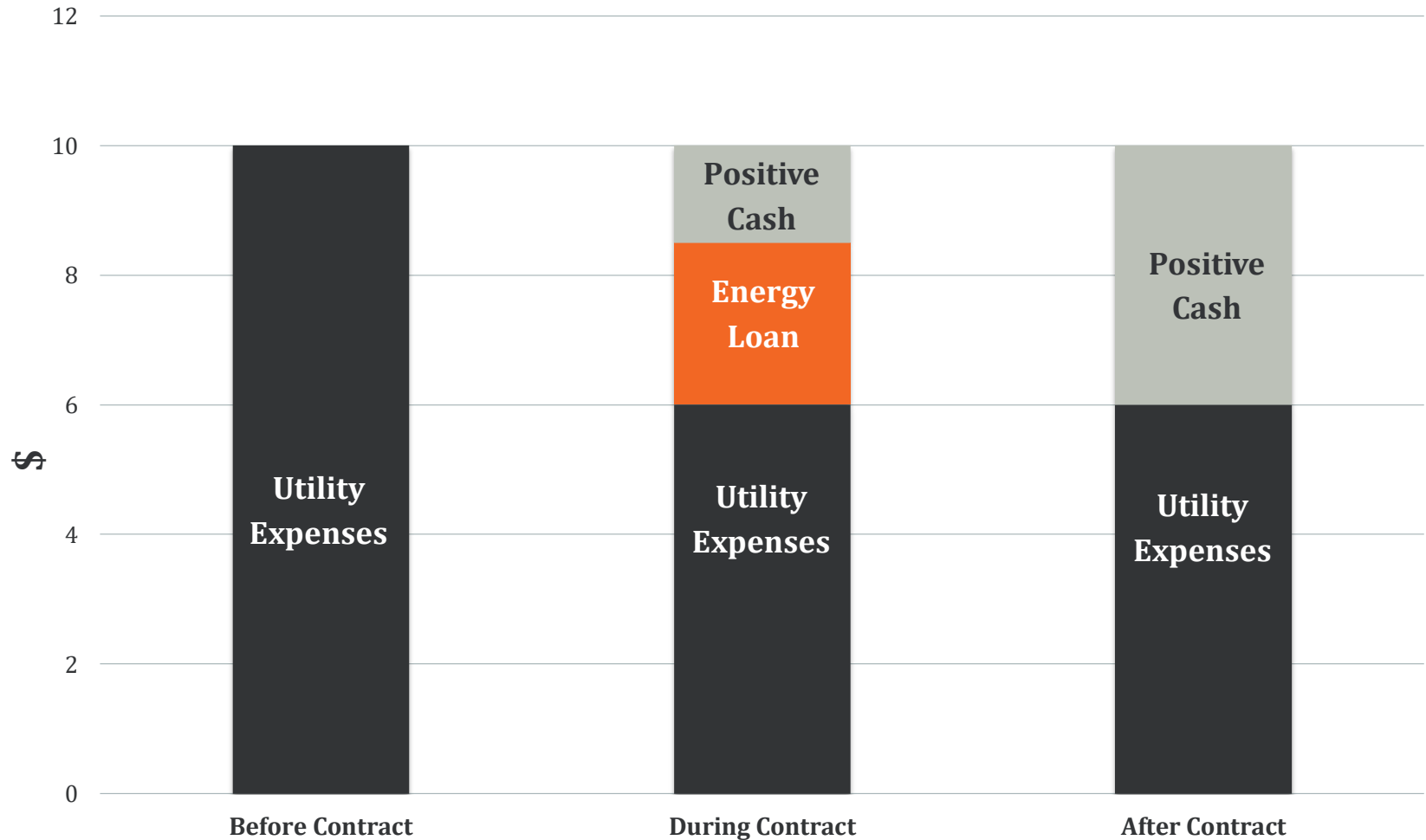
Affected Facilities:

- Marion V Ashely Community Center
- Aquatic Center
- Diamond Valley Community Park
- Spencer's Crossing Sports Park
- Wheatfield Park
- RBV 1
- RBV 2
- Menifee Gym
- Winchester Park
- Regional Park
- Valle Vista Community Center
- Searl Youth Sports Park

Other Measures to Consider

OMC #	Other Measure to Consider (OMC)	OMC Description	OMC Benefits
1	Sports Lighting	Replace HID sports lighting with an LED lighting solution.	Reduce maintenance costs of replacing HID lamps. New software applications allow for remote scheduling/ diagnostics.
2	Pool Heater Replacement	Replace pool heater at the aquatic center.	Bundle high payback item in an overall positive cashflow project.
3	Hot Water Heater Replacement	Replace existing domestic hot water heaters with higher efficiency units.	Minimal natural gas savings shall be obtained, but replacement of old equipment can be bundled into an overall positive cashflow project.
4	Battery Storage	Provide battery storage to be used to peak shaving/ load shifting.	Reduce energy and demand costs during peak energy/ demand cost periods.
5	HVAC System Re-design	Re-design and install a new HVAC system at Marion V Ashley.	Increased reliability, increased occupant comfort, and reduced maintenance costs.

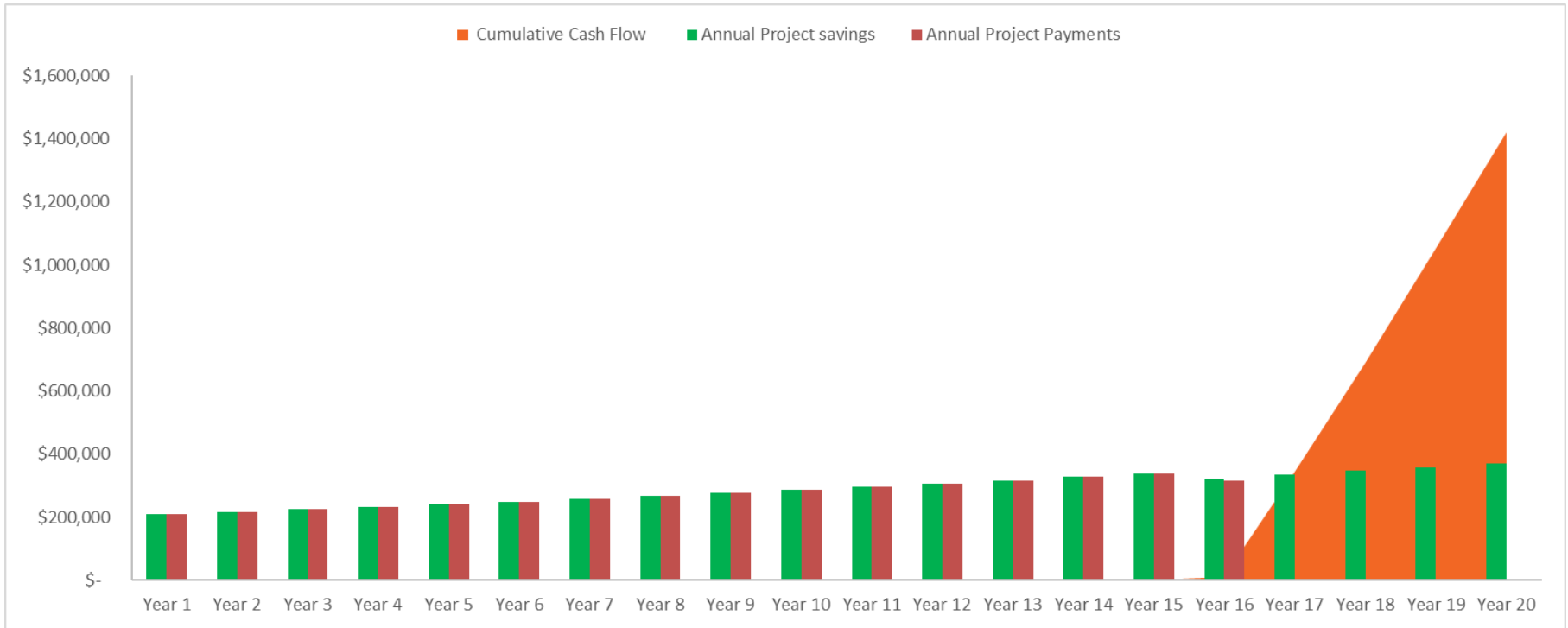
How the Project is Paid For (EPC)



Project Financials

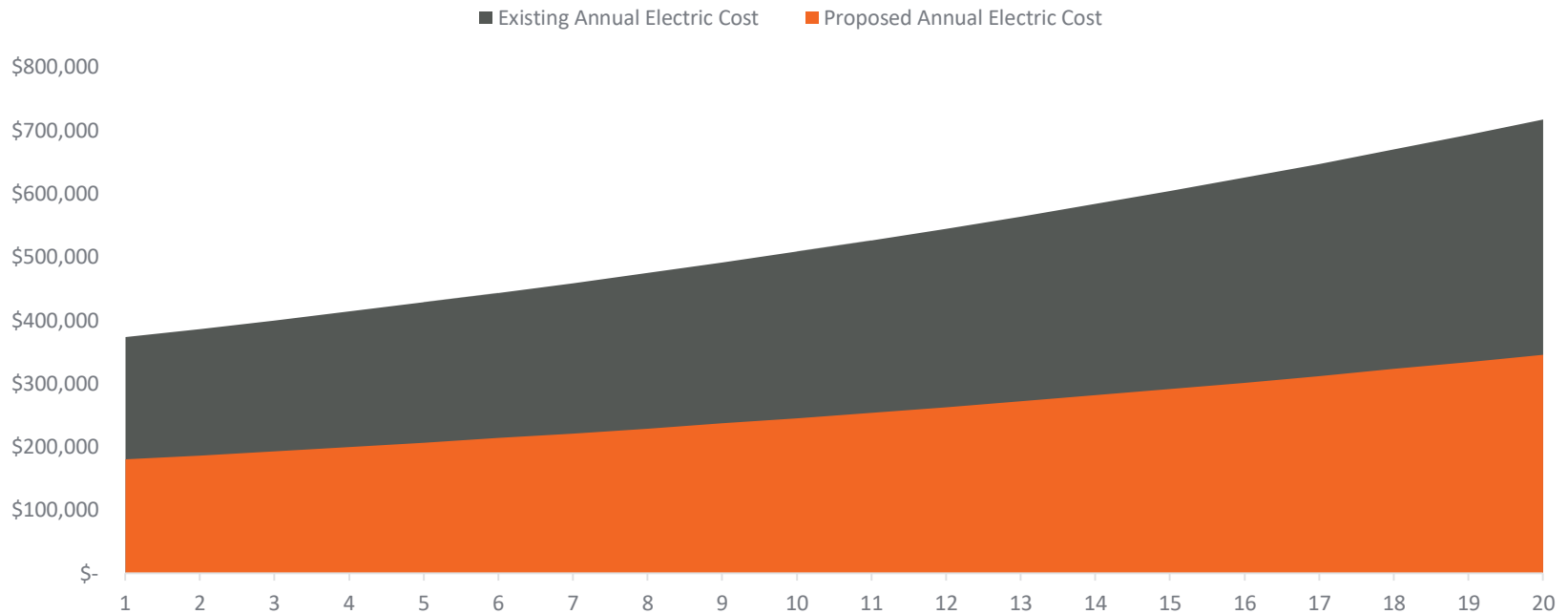
Net Project Investment	\$3,050,000
Utility Savings % (savings/utility cost)	52%
Year 1 Utility Cost Savings	\$193,200
Year 1 Maintenance Cost Savings	\$16,500
Incentives, Utility Rebates, Energy Grants	TBD
Term (4% APR)	16 years
20 Year Return on Investment	29%

Preliminary Project Cashflow



Annual Project Payments never exceed Annual Project Savings, allowing for a contractually guaranteed positive cashflow!

20 Year Cumulative Energy Cost Comparison

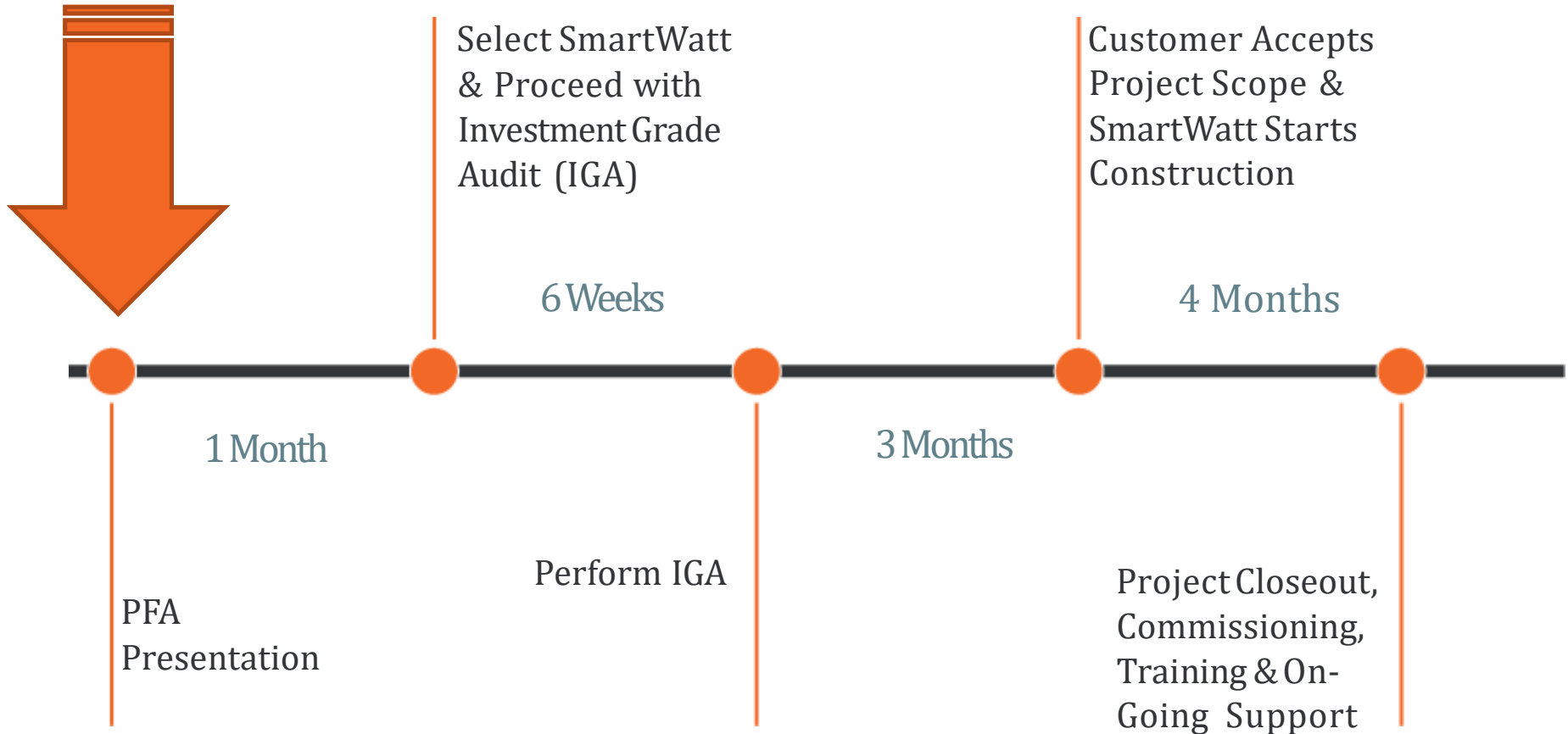


Existing total cost of electricity over next 20 years: \$10,550,000

Proposed total cost of electricity over next 20 years: \$5,085,000

Next Steps

We are Here





smartwatt

Thank you!

Josh Steeber
Account Executive
C: (949) 432-0689

E: jsteeber@smartwattinc.com

ACTION ITEM
ITEM 15.02

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AGENDA REPORT

Item No. 15.02

**BOARD OF DIRECTORS
MEETING:**

March 16, 2020

SUBJECT:

Ordinance Adoption for French Valley
Community Facilities District Zone 16 (Brisa
Pointe)

RECOMMENDED ACTION:

That the Board of Directors adopt Ordinance No. 2020-1, an Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 16 (Brisa Pointe)

ANALYSIS:

On February 18, 2020, the Board of Directors held a public hearing to annex the territory located on the southeast corner of Koon Street and Mc Colery Road in Winchester, CA into the Valley-Wide French Valley Community Facilities District (CFD) by approving the resolution of formation, calling the special election, and declaring the results of the special landowner election. Ordinance No. 2020-1 was introduced thereafter, setting the adoption consideration for the March 16, 2020 Board of Directors meeting.

Upon adoption, staff will publish a Public Notice of Adoption of Ordinance in the Press Enterprise and the Ordinance will take effect 30-days thereafter, with the levy of the Special Tax commencing in Fiscal Year 2020/2021.

FISCAL IMPACT:

The cost to publish the notice with the Press Enterprise is approximately \$275.00.

ATTACHMENTS:

1. Ordinance No. 2020-1

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

ORDINANCE NO. 2020-1

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)**

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the “Board”) on January 13, 2020, adopted Resolution No. 1110-20 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”) has conducted proceedings (the “Proceedings”) to establish the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 16 (Brisa Pointe) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”) provide for the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities (the “Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on February 18, 2020, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the “Special Tax”) to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on February 18, 2020, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

WHEREAS, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2020/2021 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.

6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2020/21 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.

7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.

8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.

9. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED and first read on the 18th day of February 2020; and PASSED AND ADOPTED this 16th day of March, 2020.

DATED:

ROLL CALL:

AYES:

NOES:

ABSENT:

ABSTAIN:

Nick Schouten, PRESIDENT OF THE BOARD

ATTEST:

Lanay Negrete, Clerk of the Board

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***BOARD
INFORMATION,
DISCUSSION,
DIRECTION
ITEM 16.02***

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AGENDA REPORT

Item No. 16.02

**BOARD OF DIRECTORS
MEETING:**

March 16, 2020

SUBJECT:

Call for Nominations for a Special District Member and an Alternate Special District Member of the Riverside Local Agency Formation Commission (LAFCO)

INFORMATIONAL ITEM

RECOMMENDED ACTION:

That the Board of Directors:

- Notify staff if any Board Member is interested in running for the Alternate Special District Member of the Riverside Local Agency Formation Commission (LAFCO)

ANALYSIS:

Riverside LAFCO is seeking interested Board Members to run for a Special District Member and an Alternate Special District Member for the 2020 – 2024 term. Nomination period for the two positions will begin on March 4, 2020 and will close on April 3, 2020. Specially, the two positions are as follows:

- Regular Special District Member-must be a board member from a district in the eastern portion of the County (any district with the majority of its assessed value east of the intersection of Interstate 10 and Highway 111).
- Alternate Special District Member-must be a board member from any district with the majority of its assessed value within Riverside County.

The attached correspondence is addressed to the Valley-Wide Board and provides pertinent information on Commitment and Expectations. If the Board is interested in running, notify staff as soon as possible.



ATTACHMENTS:

1. Riverside LAFCO Notice to all Special District Board Presiding Officers Letter
2. Riverside LAFCO Call for Nominations Letter
3. Riverside LAFFCO Special District Selection Committee 2020 Nomination Form

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter



via electronic mail

March 2, 2020

Notice to all Special District Board Presiding Officers c/o District Clerks:

Later this month, we will begin the process of selecting a Special District Member and an Alternate Special District Member of the Riverside Local Agency Formation Commission (LAFCO). The purpose of this letter is to inform all districts of the process in advance in order to avoid any confusion. Historically, the Special District Selection Committee (SDSC) has conducted its elections at a physical meeting in conjunction with a dinner meeting hosted by the Special District Association of Riverside County. Due to cost and logistics, it has been determined such a physical meeting is not entirely feasible. Therefore, this next election (and likely subsequent elections) will be conducted by electronic mail (e-mail), as explained below, and as was conducted for the most recent Special District Elections.


Specifically, the election will be for two LAFCO positions as follows: a Regular Special District Member from the eastern portion of the County (any district with the majority of its assessed value east of the intersection of I-10 and Highway 111) and an Alternate Special District Member from any special district within the County. Presiding officers from all Districts are eligible to vote for both positions. The terms of the incumbents, Nancy Wright, the eastern District Member, and Robert Stockton, the Alternate District Member, expire on May 4, 2020. However, by statute incumbents will continue to serve until a successor is appointed. The new terms will run through May 6, 2024.

The SDSC is comprised of the presiding officers of each independent special district of Riverside County. In approximately 2 days, Riverside LAFCO will transmit a formal call for nominations to SDSC members, in care of each District's Clerk. The District Clerks are responsible for transmitting the nomination package to the Board Presiding Officer. Formal nominations must be submitted by SDSC members (i.e., presiding officers) or designated alternates (see below). The nomination period will be approximately 30 days. If only one candidate is nominated, that candidate will be deemed appointed. After nominations are received, an emailed ballot will be sent mailed to the voting member, in care of the District Clerks, to cast a vote.

If the presiding officer is unable to submit a nomination or vote, the governing body of the District may designate another board member to act in place of the presiding officer. District managers or other staff members may not nominate candidates or vote. Please note that neither nominations nor votes of the presiding officer require action of the governing body. Board members designated by their governing body to vote in place of the presiding officer should provide that authorization (in the form of a resolution or minute order) to LAFCO no later than the time the ballot is cast. Ballots will be due approximately 30 days from receipt. A quorum consisting of ballots from a majority of the SDSC members is required to conduct a valid election.

Again, in order to expedite this process, please ensure this information is passed to your Presiding Officer when received. Please send this information to Rebecca Holtzclaw at rholtzclaw@lafco.org.

Sincerely,



Gary Thompson
Executive Officer

cc: District General Managers

RIVERSIDE LOCAL AGENCY FORMATION COMMISSION
6216 BROCKTON AVENUE, SUITE 111-B, RIVERSIDE, CA 92506 • PHONE (951) 369-0631 • www.lafco.org



via electronic mail

March 4, 2020

**CALL FOR NOMINATIONS FOR A SPECIAL DISTRICT MEMBER
AND AN ALTERNATE SPECIAL DISTRICT MEMBER OF THE
RIVERSIDE LOCAL AGENCY FORMATION COMMISSION**

To the Special District Selection Committee (Presiding Officers of Independent Special Districts of Riverside County c/o District Clerks):

As you were recently notified (see attached letter), we are commencing the appointment process for a Regular Member and an Alternate Member of the Riverside Local Agency Formation Commission (LAFCO). I have determined that a physical meeting of the Special District Selection Committee (SDSC) is not feasible at this time. Therefore, selection proceedings will be conducted by electronic mail (e-mail). Specifically, the two positions are as follows:

Regular Special District Member-must be a board member from a district in the eastern portion of the County (any district with the majority of its assessed value east of the intersection of Interstate 10 and Highway 111).

Alternate Special District Member-must be a board member from any district with the majority of its assessed value within Riverside County.

Terms of LAFCO Members are four years and until appointment of a successor or reappointment of the incumbent. The term of this position will run until May 6, 2024.

The nomination period for the two positions will begin on Thursday, March 4, 2020 and close on Friday, April 3, 2020. Any member of the Special District Selection Committee (presiding officer or an alternate board member designated by the governing body) may nominate a member of the legislative body of an independent special district board to fill the position, consistent with the geographic requirements noted above.

All nomination forms must be signed and dated by the presiding officer, or the designee of your District Board of Directors. Once complete, please scan the form and email it to Rebecca Holtzclaw at rholtzclaw@lafco.org. **Nominations must be received in our office by 5 p.m., April 3, 2020.**

Following the nomination period, ballots and voting instructions will be sent to SDSC members. However, if only one candidate is nominated, that candidate will be deemed selected with no further proceedings.

If you have any questions, please contact our office.

Sincerely,

Gary Thompson
Executive Officer

cc: District Managers

**SPECIAL DISTRICT SELECTION COMMITTEE
2020 NOMINATION FORM**

I, _____ of the _____
Print Name of Presiding Officer or alternate* Name of District

hereby nominate(s) the following individual(s) for the position of:

Regular Special District Member of the Riverside Local Agency Formation Commission - Eastern Area. The term of this position will run until May 6, 2024.

Nominee: _____

District: _____

Alternate Special District Member of the Riverside Local Agency Formation Commission. The term of this position will run until May 6, 2024.

Nominee: _____

District: _____

I hereby certify that I am the presiding officer of the above named district or alternate designated by the governing body*.

Signature

Date

*If an alternate has been designated by the governing body, please provide a resolution or minute order documenting the action.

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***BOARD
INFORMATION,
DISCUSSION,
DIRECTION
ITEM 16.03***

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AGENDA REPORT

Item No. 16.03

BOARD OF DIRECTORS MEETING:

March 16, 2020

SUBJECT:

Mosaic Park Tract No. 28206

INFORMATIONAL ITEM

ANALYSIS:

The final map for this development was recorded in December of 2007. Valley-Wide accepted the 1.6-acre park site on Lot 68 in fee title at that time. In 2018, Mosaic Park began construction. The park consists of two (2) half-court basketball courts, a tot lot, a shade structure and a large green space area. Pulte Homes Company, LLC has completed the park to Valley-Wide standards, and it is ready for a March 1, 2020 turnover to Valley-Wide.

As part of the District's procedures for quality assurance of accessibility, the park site was assessed in the establishment period by a Certified Access Specialist (CASP) for conformance to ADA/California Building Code. All findings have been addressed and corrected.

FISCAL IMPACT:

In April of 2007, Menifee South Annexation 13 Zone 14 LMD was approved by Valley-Wide which would levy 258 residential units. All landscaping maintenance is paid from the levies collected from this tract.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

ATTACHMENTS:

1. Mosaic Park Aerial Photos

Prepared by: Loretta Domenigoni

Reviewed by: James Salvador

Approved by: Dean Wetter





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***BOARD
INFORMATION,
DISCUSSION,
DIRECTION
ITEM 16.04***

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AGENDA REPORT

Item No. 16.04

BOARD OF DIRECTORS MEETING:

March 16, 2020

SUBJECT:

Tract 35161 – Turtle Ranch –
Landscape Maintenance Acceptance

INFORMATIONAL ITEM

ANALYSIS:

Tract 35161 (Turtle Ranch) is a 51-single family unit project and consists of 129,920 square feet of landscaping that Valley-Wide will maintain. The square footage includes streetscapes, slope areas, basin slopes, and spillway area landscape. In addition, the District will be maintaining a decomposed granite staging area and concrete walk. KB Homes (Developer) finished installation of these improvements and successfully completed the maintenance “establishment period”.

As part of the District’s procedures for quality assurance of accessibility, the project site was assessed in the establishment period by a Certified Access Specialist (CASp) for conformance to ADA/California Building Code. All findings related to Valley-Wide responsible areas have been addressed and corrected.

The Developer has completed the improvements and upon receiving remaining turnover items, the project will be accepted for maintenance.

FISCAL IMPACT:

In December 2017, French Valley Community Facilities District Zone 8 was approved by Valley-Wide which authorized the levy of 51 residential units. Landscape maintenance is paid from the levies collected from this tract.

ENVIRONMENTAL ANALYSIS:

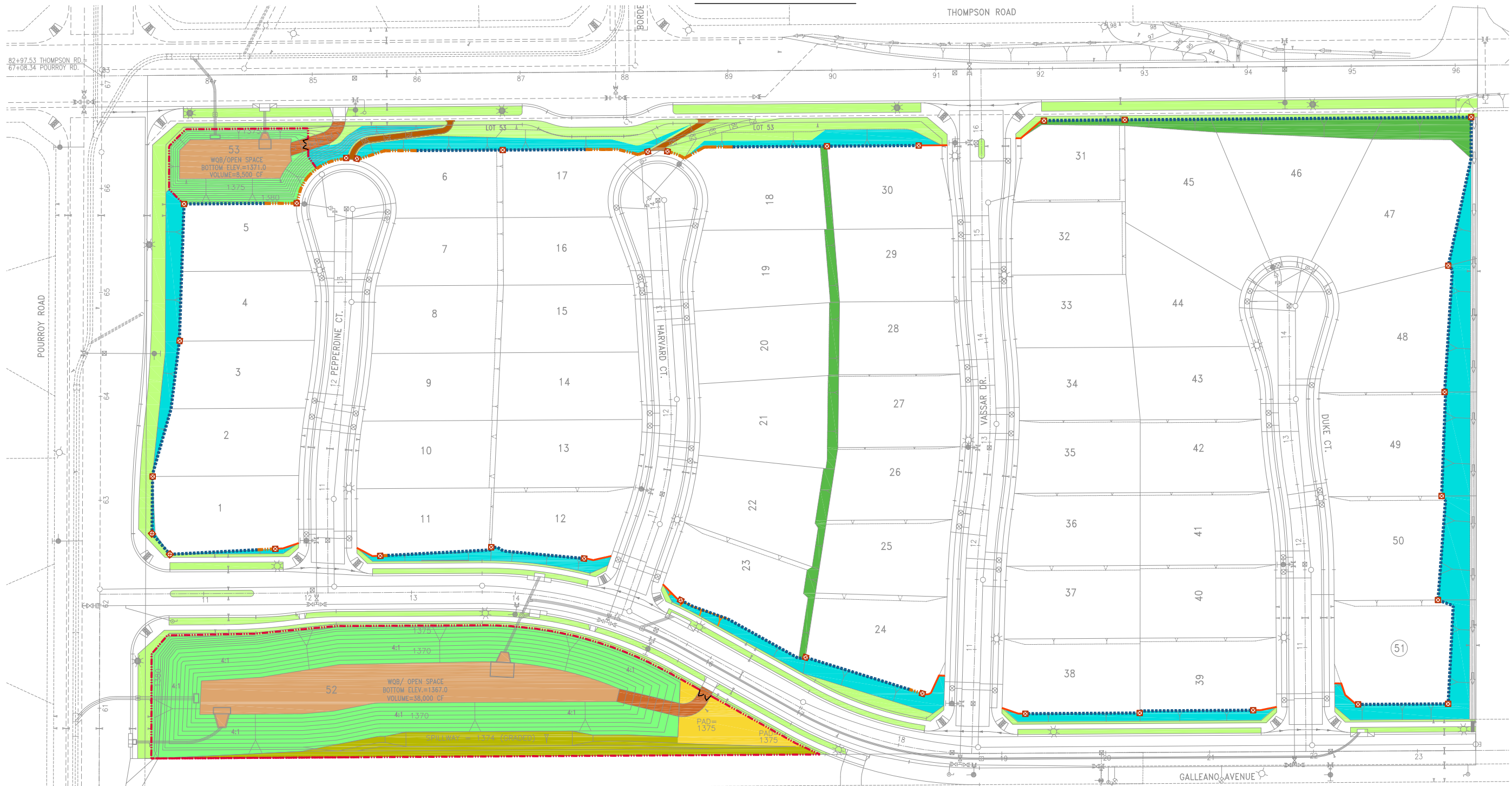
This action is exempt from the California Environmental Quality Act (CEQA) requirement.

ATTACHMENTS:

1. Tract 35161 Maintenance Exhibit

Prepared by: Loretta Domenigoni
Reviewed by: James Salvador
Approved by: Dean Wetter

TR 35161



VALLEY WIDE MAINTAINED DEVELOPER INSTALLED

- STREETSCAPE LANDSCAPE (42,470 S.F.) ✓
- SLOPE AREAS (35,190 S.F.) ✓
- BASIN SLOPES (43,270 S.F.) ✓
- DECOMPOSED GRANITE STAGING AREA (~~3,240 S.F.~~ 3,343 SF.) ✓
- CONCRETE WALK (890 S.F.) ✓
- SPILLWAY AREA LANDSCAPE (8,990 S.F.) ✓

- DOUBLE SIDED SPLIT FACE 6' WALL (330 L.F.) ✓
- SINGLE SIDED SPLIT FACE 6' WALL (2,580 L.F.) ✓
- WROUGHT IRON FENCE & ACCESS GATES (1,650 L.F.) ✓
- X

 SPLIT FACE PILASTER (32 EA.) ✓
- CONCRETE MOW CURB (270 L.F.) ✓

CFD MAINTAINED DEVELOPER INSTALLED

- BOTTOM OF BASINS (18,650 S.F.) ✓
- BASIN ASPHALT MAINTENANCE ACCESS ROAD (1,880 S.F.) ✓

HOME OWNER MAINTAINED DEVELOPER INSTALLED

- SLOPES (IRRIGATED FROM HOMEOWNER'S WATER METER) (11,420 S.F.) ✓

VALLEY-WIDE RECREATION & PARK DISTRICT

DEAN WETTER, GENERAL MANAGER DATE: _____

COMMUNITY FACILITIES DISTRICT (CFD)
COUNTY OF RIVERSIDE
ADMINISTERED BY THE TRANSPORTATION DEPARTMENT

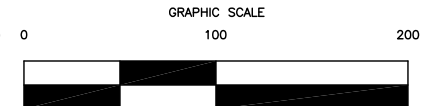
CFD NAME: _____

APPROVED BY: _____

DATE: _____

NOTE: OPEN SPACE EASEMENTS IN FAVOR OF VWRPD IS REQUIRED FOR ALL AREAS TO BE MAINTAINED BY VWRPD.

VALLEY-WIDE MAINTENANCE RESPONSIBILITY DOES NOT INCLUDE ANY WATER QUALITY BMPs. CONFIRMATION OF COUNTY CFD FORMATION FOR BMP MAINTENANCE IS REQUIRED PRIOR TO VALLEY-WIDE PLAN APPROVAL.



APPROVED *Jan P. A.* 9-12-17

MAINTENANCE EXHIBIT PLAN
8/17/2017

***NEWS ARTICLES,
THANK YOU'S,
RECREATION
REPORTS***

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LOCAL NEWS

Hemet's new Jim Venable Exchange Club Park offers options for fun

Named for the late Riverside County supervisor and Hemet city councilman, it has pickleball courts, exercise equipment and a walking path



Named after the late Riverside County Supervisor and Hemet city councilman, the 8-acre park includes courts for basketball, pickleball, tennis and volleyball courts, along with horseshoe pits, a playground, outdoor workout equipment, a walking path, bicycle repair station and gazebo.

Related Articles

The park is at the corner of Fairview and Mayberry Avenues in Hemet.
Information: 951-654-1505.

PUBLISHED: February 18, 2020 at 4:16 p.m. | UPDATED: February 18, 2020 at 4:20 p.m.
In January, the Valley-Wide Recreation and Park District opened Jim Venable Exchange Club Park, the 13th park serving Hemet and San Jacinto.



Tasha Cholas works out on exercise equipment at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020. (Photo by Andrew Foulk, Contributing Photographer)
By Beau Yarbrough | byarbrough@scng.com | The Press-Enterprise



Elijah Ehren plays on playground equipment at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020. (Photo by Andrew Foulk, Contributing Photographer)



Diane Broderick returns the ball as she and husband Ryan Broderick play pickleball at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020. (Photo by Andrew Foulk, Contributing Photographer)

Sound

The gallery will resume inseconds



Diane Broderick returns the ball during a pickleball game with husband Ryan Broderick at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020. (Photo by Andrew Foulk, Contributing Photographer)



Nichols Cholas does a pull up on the exercise equipment at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020. (Photo by Andrew Foulk, Contributing Photographer)



Ryan Broderick plays pickleball at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020.
(Photo by Andrew Foulk, Contributing Photographer)



Jesse Nichols holds his son Carter up to the binoculars on the playground at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020. (Photo by Andrew Foulk, Contributing Photographer)



Jalisa Cuellar smiles as she swings at Jim Venable Exchange Club Park in Hemet on Saturday, Feb. 15, 2020. (Photo by Andrew Foulk, Contributing Photographer)

Thank You!

Thank you for giving me
this opportunity to share
a little about Type One
Diabetes and my struggles
that I'm learning to
overcome. I appreciate your
support and recognition

Best regards,

Aleesa Showalter

**FEBRUARY 2020
FACILITY USAGE
Sport Center**

Current Valley-Wide organized league play:

Youth Basketball

Adult Slo-Pitch

Current Valley-Wide sign-ups:

Youth Baseball/Softball

Youth Volleyball

The following organizations use Valley-Wide facilities on a regular basis:

Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymnastics	Weekly
Foot Loose & Fancy Free Special Needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Beautiful	Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly
ZAO Athletics	Weekly
Zumba Dance	Weekly

The following groups/organizations also used Valley-Wide facilities:

Feb	User Group	Area	Attendance
-----	------------	------	------------

1	Belly Dance Class	Mobile 1	20
	Elite Gymnastics	Multi-Purpose Room	35
	Hemet Bird Society	Multi-Purpose Room	20
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
2	Jazzercise	Searl Multi-Purpose	30
3	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Needle Yakers	Meeting Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley-Wide Kayak Club	Mobile 1	15
	ZAO Athletics	Mobile 2	25
4	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
5	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	ZAO Athletics	Mobile 2	25
6	Adult Tennis Lessons	Tennis Courts	15
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
7	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Quilt Show	Sport Center Gym	200
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
8	Belly Dance Class	Mobile 1	20
	Elite Gymnastics	Multi-Purpose Room	35
	Hemet Bird Society	Multi-Purpose Room	20
	Jazzercise	Searl Multi-Purpose	30
	Quilt Show	Sport Center Gym	200
	ZAO Athletics	Mobile 2	25
9	Jazzercise	Searl Multi-Purpose	30
10	Baby Shower Maria Vivanco	Multi-Purpose Room	20
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30

	Valley Quilters Board Mtg	Game Room	30
	Valley Quilters Needle Yakers	Meeting Room	30
	Valley-Wide Kayak Club	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
11	Jazzercise	Searl Multi-Purpose	30
	Valley Beautiful	Mobile 1	20
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
12	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Valley Quilters Mini Workshop	Meeting Room	30
	ZAO Athletics	Mobile 2	25
13	Adult Tennis Lessons	Tennis Courts	15
	Jazzercise	Searl Multi-Purpose	30
	SJVA basketball practice	Sport Center Gym	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
14	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
15	Belly Dance Class	Mobile 1	20
	Elite Gymnastics	Multi-Purpose Room	35
	Hemet Bird Society	Multi-Purpose Room	20
	House of Portraits	Multi-Purpose Room	20
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Jazzercise	Searl Multi-Purpose	30
16	Jazzercise	Searl Multi-Purpose	30
17	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley-Wide Kayak Club	Mobile 1	15
	Valley Quilters Needle Yakers	Meeting Room	30
	Valley Quilters Board	Game Room	20
	ZAO Athletics	Mobile 2	25
18	Jazzercise	Searl Multi-Purpose	30
	SJVA basketball practice	Sport Center Gym	30

	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
19	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Easter Seals of Southern Calif	Game Room	25
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
20	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
21	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	New Alliance Church	Multi-Purpose Room	50
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
22	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	New Alliance Church	Multi-Purpose Room	50
	ZAO Athletics	Mobile 2	25
23	Jazzercise	Searl Multi-Purpose	30
24	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Needle Yakers	Meeting Room	30
	ZAO Athletics	Mobile 2	25
25	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
26	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
27	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
28	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30

	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
29	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Lee DeForest Radio Club	Meeting Room	30
	ZAO Athletics	Mobile 2	25
		Usage:	3,786

The following were Valley-Wide sponsored events:

Feb	User Group	Area	Attendance
1	Winter Youth Basketball Games	Sport Center Gym	1400
2	Closed		
3	Winter Youth Basketball Practices		400
	Winter Youth Basketball Games		1200
4	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	15
	Winter Youth Basketball Practices	Sport Center Gym	400
5	Set-up		
	Valley-Wide Adult Slo-Pitch Practice	R1/ R3	20
6	Set-up		
7	Show		
8	Show		
9	Closed		
10	Valley-Wide Adult Slo-Pitch Practice	R1/ R3	20
	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	1200
11	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	15
	GSB Committee Mtg	Game Room	20
	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
12	GSB Umpire Mtg	Game Room	20
	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	1200
13	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	14
	Valley-Wide Adult Slo-Pitch Practice	R1/ R3	20
	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
14	Valley-Wide Adult Slo-Pitch Practice	R1/ R3	20
	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
15	Winter Youth Basketball Games	Sport Center Gym	1400
16	Closed		
17	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
18	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	27
	GSB Committee Mtg	Meeting Room	20

	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
19	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
20	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	29
	GSB Coaches Mtg	Meeting Room	25
	Valley-Wide Adult Slo-Pitch Practice	R1/ R3	40
	Winter Youth Basketball Games	Sport Center Gym	600
21	Winter Youth Basketball Practices	Sport Center Gym	400
22	Winter Youth Basketball Games	Sport Center Gym	1600
23	Closed		
24	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
25	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	13
	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
26	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
27	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	15
	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
28	Winter Youth Basketball Practices	Sport Center Gym	400
	Winter Youth Basketball Games	Sport Center Gym	600
29	Winter Youth Basketball Games	Sport Center Gym	1400
		Usage:	23,333
		Total Usage:	27,119

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

Feb	<u>User Group:</u>	<u>Equipment</u>
	San Jacinto Sheriffs Station	6 tables/ 50 chairs
	Debbie LeBorgne (Baby Shower)	6 tables/ 30 chairs

**February 2020
FACILITY USAGE
Valle Vista**

Current Valley-Wide organized league play:

Youth Basketball

The following organizations use Valley-Wide facilities on a regular basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly

The following groups/organization also used Valley-Wide facilities:

Feb	User Group	Area	Attendance
3	Lima Lama	Room 3	5
	Open Gym	Gym	15
	St. Johns Basketball	Gym	65
4	Gymnastics	Room 3	72
5	Boardroom Quilters	Board Room	4
	AA	Field 3	48
	Al Anon	Room 3	10
	Open Gym	Gym	17
	St. Hyacinth Basketball	Gym	65
10	Lima Lama	Room 3	5
	Open Gym	Gym	20
	St. Hyacinth Basketball	Gym	65
11	Gymnastics	Room 2	65
12	Boardroom Quilters	Board Room	5
	AA	Field 3	40
	Al Anon	Room 3	8
	Open Gym	Gym	18
	St. Hyacinth Basketball	Gym	65
13	Registrar of Voters	Room 3	35
17	Lima Lama	Room 3	5
	Computer Club	Room 3	28
	Open Gym	Gym	24
18	Gymnastics	Room 3	75
19	Boardroom Quilters	Board Room	4
	AA	Field 3	43
	Al Anon	Room 3	12
	Open Gym	Gym	19

21	Hemet Basketball Bar	Room 3	60
24	Lima Lama	Room 3	5
	Open Gym	Gym	20
25	Gymnastics	Room 3	75
26	Boardroom Quilters	Board Room	5
	AA	Field 3	40
	Al Anon	Room 3	8
	Open Gym	Gym	15
27	Registrar of Voters	Room 3	80

Usage: 1145

The following were Valley-Wide sponsored events:

Feb	User Group	Area	Attendance
1	Basketball Games	Gym	750
3	Basketball Games	Gym	250
4	Basketball Games	Gym	200
5	Basketball Games	Gym	250
6	Basketball Games	Gym	250
7	Basketball Games	Gym	200
8	Basketball Games	Gym	800
10	Basketball Games	Gym	250
11	Basketball Games	Gym	200
12	Basketball Games	Gym	250
13	Basketball Games	Gym	250
14	Basketball Games	Gym	200
15	Basketball Games	Gym	700
17	Basketball Games	Gym	250
18	Basketball Games	Gym	200
19	Basketball Games	Gym	250
20	Basketball Games	Gym	250
21	Basketball practies	Gym	150
22	Basketball Games	Gym	250
24	Basketball Games	Gym	250
25	Basketball Games	Gym	200
26	Basketball Games	Gym	250
27	Basketball practies	Gym	150
28	Basketball Games	Gym	250
29	Basketball Games	Gym	600

Valley-Wide Sponsored Events | 7600
Total Monthly Usage: 8745

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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February 2020

FACILITY USAGE Menifee Community Center

Current Valley-Wide organized league play:

Slo-Pitch Softball
Senior Softball

The following organizations use Valley-Wide facilities on a regular basis:

Jazzercise	Daily
Taekwondo	4 Times Weekly
Line Dancing	2 Times Weekly
Porcelain Painters	2 Times Monthly
Menifee Masters Association	1 Time Monthly
Abbey Lane Homeown ion	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	1 Time Monthly
Paloma Valley Pony League	1 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

The following groups/organization also used Valley-Wide facilities:

<u>Feb</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
3	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
4	Line Dancing	Main Room	25
	Menifee Womens Club	Main Room	15
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
5	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
6	Jazzercise	Main Room	50

	Line Dancing	Main Room	25
	Abby Lanes H.O.A.	Main Room	30
	Menifee Valley Little League	Conference Room	17
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
7	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Paloma Valley Pony Baseball League	Conference Room	20
8	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
10	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Porcelain Painters	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
11	Menifee Womens Club	Main Room	25
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
12	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
13	Menifee Valley Little League	Conference Room	17
	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
14	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Paloma Valley Pony Baseball League	Conference Room	20
15	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Paloma Valley Pony Baseball League	Main Room	75
17	Jazzercise	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	300
	Taekwondo	Main Room	25
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
19	Hidden Meadows H.O.A.	Conference Room	15

	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
20	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
21	Jazzercise	Main Room	50
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Menifee Valley Little League	Ball Fields	200
	Line Dancing	Main Room	50
22	Jazzercise	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
24	Jazzercise	Main Room	50
	Paloma Valley Pony Opening Day Ceremon	Ball Fields	2500
24	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
25	Menifee Valley Little League	Conference Room	17
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Tammy's Dance	Main Room	8
26	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Menifee Valley Little League	Conference Room	17
	Paloma Valley Pony Baseball League	Ball Fields	200
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
27	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	300
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
28	Jazzercise	Main Room	50
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
	Menifee Valley Little League	Ball Fields	200
	Line Dancing	Main Room	50
29	Jazzercise	Main Room	50
	Paloma Valley Pony Opening Day Ceremon	Ball Fields	2500
	Menifee A.S.A. Girls Fast Pitch	Ball Fields	100
		Total	11784

The following were Valley-Wide sponsored events:

<u>Feb</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
5	Senior Slo-Pitch	Wheatfield Ball Fields	200

7	Senior Slo-Pitch	Wheatfield Ball Fields	100
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
12	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
14	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
18	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
19	Senior Slo-Pitch	Wheatfield Ball Fields	100
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
21	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
25	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
26	Senior Slo-Pitch	Wheatfield Ball Fields	100
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
28	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
Total			3800

The following groups/organizations have used Valley-Wide equipment:

<u>February</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

**February 2020
FACILITY USAGE
MENIFEE GYM**

Current Valley-Wide organized league play:

Youth Basketball

The following organizations use Valley-Wide facilities on a regular basis:

AYSO	WEEKLY
JAAF	WEEKLY
BMMS	WEEKLY

The following groups/organization also used Valley-Wide facilities:

Feb	<u>User Group</u>	<u>Area</u>	<u>Qty</u>
3	BMMS Basketball	Gym	75
4	BMMS Basketball	Gym	75
5	BMMS Basketball	Gym	75
6	BMMS Basketball	Gym	75
7	BMMS Basketball	Gym	75
10	BMMS Basketball	Gym	75
11	BMMS Basketball	Gym	75
12	BMMS Basketball	Gym	75
13	BMMS Basketball	Gym	75
14	BMMS Basketball	Gym	75
17	BMMS Basketball	Gym	75
18	BMMS Basketball	Gym	75
19	BMMS Basketball	Gym	75
20	BMMS Basketball	Gym	75
21	BMMS Basketball	Gym	75
24	BMMS Basketball	Gym	75
25	BMMS Basketball	Gym	75
26	BMMS Basketball	Gym	75
27	BMMS Basketball	Gym	75
28	BMMS Basketball	Gym	75

Usage: 1,500

The following were Valley-Wide sponsored events:

Feb	<u>User Group</u>	<u>Area</u>	<u>Qty</u>
1	Open Gym	Gym	50
3	Youth Basketball Practice	Gym	250
4	Youth Basketball Practice	Gym	250
5	Youth Basketball Practice	Gym	250

6	Youth Basketball Practice	Gym	250
7	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
8	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	900
10	Youth Basketball Practice	Gym	250
11	Youth Basketball Practice	Gym	200
	Youth Basketball Games	Gym	400
12	Youth Basketball Practice	Gym	250
13	Youth Basketball Practice	Gym	200
	Youth Basketball Games	Gym	400
14	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
15	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	900
17	Youth Basketball Practice	Gym	250
18	Youth Basketball Practice	Gym	200
	Youth Basketball Games	Gym	400
19	Youth Basketball Practice	Gym	250
20	Youth Basketball Practice	Gym	200
	Youth Basketball Games	Gym	400
21	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
22	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	900
24	Youth Basketball Practice	Gym	250
25	Youth Basketball Practice	Gym	200
	Youth Basketball Games	Gym	400
26	Youth Basketball Practice	Gym	250
27	Youth Basketball Practice	Gym	200
	Youth Basketball Games	Gym	400
28	Youth Basketball Practice	Gym	200
	Open Gym 8-10	Gym	50
29	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	900

Usage: 10,950

Total Usage: 12,450

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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**February 2020
Facility Usage
Winchester**

Current Valley-Wide organized league play:
Valley-Wide Youth Volleyball and Youth Basketball sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

DVOW Bingo	Weekly
Rooted Winchester	Weekly
Winchester Town Association	Monthly
Municipal Advisors Council	Monthly
R/C Flyers	Weekly
Cub Scouts	Weekly
So Pac Basketball	Weekly
Menifee Valley Little League	Weekly

The following groups/organizations also used Valley Wide facilities:

Feb	User Group	Area	Attendance
1	BINGO	Gym	250
	MVLL	B. Fields 1-3	100
2	Rooted Winchester	Gym	150
3	SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	MVLL	B. Fields 1-3	75
4	SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	MVLL	B. Fields 1-3	75
5	SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	Cub Scouts	Comm Room	25
	MVLL	B. Fields 1-3	75
6	So Pac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	MVLL	B. Fields 1-3	75
7	So Pac	Gym	30
8	BINGO	Gym	250
	MVLL	B. Fields 1-3	100
9	Rooted Winchester	Gym	100
10	SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	MVLL	B. Fields 1-3	75
11	SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40

MVLL	B. Fields 1-3	75
12 So Pac Basketball	Gym	30
Wester Center Basketball	Gym	40
Cub Scouts	Comm Room	25
MVLL	B. Fields 1-3	75
13 So Pac Basketball	Gym	30
Wester Center Basketball	Gym	40
MVLL	B. Fields 1-3	75
14 So Pac Basketball	Gym	30
15 BINGO	Gym	250
16 Rooted Winchester	Gym	150
17 So Pac Basketball	Gym	30
Wester Center Basketball	Gym	40
MVLL	B. Fields 1-3	75
18 So Pac Basketball	Gym	30
Wester Center Basketball	Gym	40
MVLL	B. Fields 1-3	75
19 So Pac Basketball	Gym	30
Wester Center Basketball	Gym	40
Cub Scouts	Comm Room	25
MVLL	B. Fields 1-3	75
20 Wester Center Basketball	Gym	30
MVLL	B. Fields 1-3	75
21 So Pac Basketball	Gym	30
22 BINGO	Gym	250
MVLL	B. Fields 1-3	100
23 Rooted Winchester	Gym	100
24 So Pac Basketball	Gym	30
Menifee Valley Little League	Fields 1-3	75
25 Menifee Valley Little League	Fields 1-3	75
Cub Scouts	Comm Room	25
26 So Pac Basketball	Gym	30
Menifee Valley Little League	Fields 1-3	75
Cub Scouts	Comm Room	25
27 Menifee Valley Little League	Fields 1-3	75
28 So Pac Basketball	Gym	30
29 BINGO	Gym	225
MVLL	B. Fields 1-3	100

4430 Total

The following were Valley-Wide sponsored events:

Feb	User Group	Area	Attendance
	4 R/C Flyers	Field 3/Gym	25
	6 WTA	Meeting Room	30
	7 R/C Flyers	Field 3/Gym	25
	11 R/C Flyers	Field 3/Gym	25
	13 MAC Meeting	Meeting Room	100
	14 R.C. Flyers	Field 3/Gym	20
	18 R/C Flyers	Field 3/Gym	20
	VW Volleyball	Gym	15
	20 VW Volleyball	Gym	15
	21 R.C. Flyers	Field 3/Gym	25
	25 R.C. Flyers	Field 3/Gym	25
	VW Volleyball	Gym	15
	27 VW Volleyball	Gym	15
	28 R/C Flyers	Field 3/Gym	20
			375 Total
			4,805 Total

**Feb 2019 Rec Report
Facility Usage
Diamond Valley Lake**

The following organizations use Valleywide-Facilities regularly on a weekly, bi-weekly, or monthly basis:

Hemet Alliance Soccer	Monthly
Lega De SJ Soccer	Monthly
Lega De Amistad Soccer	Monthly
Hemet SJ Soccer	Monthly
Hemet Hoggs	Monthly
CBA	Monthly
Menifee ASA	Weekly

The following organizations also used Valley-Wide Facilities:

Feb	User Group	Area	Attendance
1	GSL Slo-Pitch Tournament	B. Field 1-5	500
	Lega de Amistad	S. Field 2	50
2	Lega de Amistad	S. Field 1	50
3	Diamond Kings	B. Field 5	25
	Hemet Alliance	S. Field 2	25
4	Hemet High	B. Field 5	25
	CBA Baseball	B. Fields 6,7	100
	Menifee ASA Softball	B. Field 1,2,3	100
	Hemet Hoggs Baseball	B. Field 8	25
5	Menifee ASA Softball	B. Fields 1,2,3	100
	Hemet Alliance	S. Field 1	25
	Menifee Soccer	S. Field 2	25
	Lega de Amistad	S. Field 2	50
6	CBA Baseball	B. Fields 6,7	100
	Menifee ASA Softball	B. Field 1-5	125
	Hoggs	B. Fields 8	25
	Hemet SJ Soccer	S. Field 2	100
7	Prep Work	B. Field	
	Lega de Amistad	S. Field 2	50
8	SCSSA Tournament	B. Field 1-7	750
	Liga de Amistad	S. Field 1,2,3	150
	Hemet SJ Soccer	S. Field 1	100
9	SCSSA Tournament	B. Field 1-7	750
	Jose Lega de Amistad	S. Field 1	50
10	Diamond Kings	B. Field 4	25
	Hemet Alliance	S. Field 1	25
	Menifee Youth Soccer	S. Field 2	25
11	Menifee ASA Softball	B. Fields 123	100
	CBA Baseball	B. Field 6,7	100

	Hemet Hoggs Baseball	B. Field 8	25
12	Menifee ASA Softball	B. Field 123	100
	Hemet Alliance	s. Fields 1	25
	Menifee Youth Soccer	S. Field 2	25
	Lega de Amistad	S. Fields 2	50
13	CBA Baseball	B. Field 6,7	100
	Menifee ASA Softball	B. Field 1-5	125
	Hemet Hoggs Baseball	B. Field 8	25
	Hemet SJ Soccer	S. Field 2	100
14	Prep Work		
	Lega de Amistad	S. Fields 2	50
15	T.C Tournament	B. Fields 1-4	250
	Lega de Amistad	S. Field 1,3	100
16	T.C Tournament	B. Field 1-4	250
	Lega de Amistad	S. Fieds 1	50
17	Hemet Alliance	S. Fields 1	25
	Menifee Youth Soccer	S. Field 2	25
18	Menifee ASA Softball	B. Field 1,2,3	75
	CBA Baseball	B. Field 6,7	100
19	Menifee ASA Softball	B. Field 1-3	75
	Diamond Kings	B. Field 5	25
	CBA Baseball	B. Field 6,7	100
	Hemet Alliance	S. Field 1,	25
	Menifee Youth Soccer	S. Fields 2	25
	Lega de Amistad	S. Field 2	50
20	Menifee ASA Softball	B. Field 1-5	125
	Hemet SJ Soccer	S. Field 1,2	125
21	Lega de Amistad	S. Field 2	50
22	Hemet High S-ball Tournament	B. Field	500
23	Hemet High S-ball Tournament	B. Field	500
	Lega de Amistad	S. Field 1	50
24	Diamond Kings	B. Field 5	25
	Hemet Alliance	S. Field 1	25
	Menifee Youth Soccer	S. Field 2	25
25	Menifee ASA Softball	B. Field 1-3	75
	CBA Baseball	B. Field6,7	100
	Hemet Hoggs Baseball	B. Field 8	25
26	Menifee ASA Softball	B. Field 1-3	75
	Hemet Alliance	S. Field 1	25
	Menifee Youth Soccer	S. Field 2	25
	Lega de Amistad	S. Field 2	50
27	CBA Baseball	B. Field 6,7	100
	Menifee ASA Softball	B. Field 1-5	125
	Hemet Hoggs Baseball	B. Field 8	25

	Hemet SJ Soccer	S. Field 2	100
	Manuel Hemet Sj	S. Field 1	
28	Lega de Amistad	S. Field 2	50
29	AFA Tournament	B. Field	
	Liga de Amistad	S. Field 1,3	100
			7675 Total

Feb

User Group
NO VALLEY WIDE OUTDOOR SPORTS

Area

Attendance

0 Total

7,675 Grand Total

**Feb-20
FACILITY USAGE
French Valley**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saturday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:

Feb	User Group	Area	Attendance
1	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	Hawks Training	Fieldview	30
	FVBSA Practices	Crown Valley	120
	FVBSA Practices	Abelia 1	120
	FVBSA Practices	Abelia 2	100
	FVBSA Practices	Spencers 1	120
	FVBSA Practices	Spencers 2	120
	FVBSA Practices	Mahogany	100
	FVBSA Practices	Victory	160
	FVBSA Practices	Emerald	120
	Gamers	Washington	40
	Gamers	RBV	40
	Private Party	Tucalota Gazebo	25
	Private Party	RBV Gazebo	30
	Private Party	Fieldview Gazebo	40
	Private Party	RBV 2 Facility	80
2	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	60
	Vintage Baseball	Sheffield 1	20
3	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30

	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Fit Kidz America	RBV	20
	TPS Practices	Sheffield 1	20
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Spencers 2	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Abelia 1	100
	Semper Fi Bulldogs	RBV	20
	SoCal Select	Crown Valley	20
4	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	60
	AYSO Practices	Spencers 2	40
	AYSO Practices	Butterfield	60
	AYSO Practices	RBV 2	60
	AYSO Practices	Mahogany	60
	Hunter Pence Young Guns	RBV	20
	Semper Fi Bulldogs	RBV	20
	Legends 7u	Crown Valley	20
	FV Mafia	Crown Valley	20
	Next Lvl	Abelia 1	20
	FV Mafia	Abelia 1	20
5	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60

	Soccer Shots	RBV	20
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	RBV	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	100
	AYSO Practices	Spencers 2	80
	AYSO Practices	Butterfield	80
	AYSO Practices	RBV 2	20
	AYSO Practices	Mahogany	20
	Fury	RBV	20
	Legends 7u	Crown Valley	20
	Tornados	Crown Valley	20
	TPS Practices	Sheffield 1	20
6	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	RBV	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	140
	AYSO Practices	Spencers 2	100
	AYSO Practices	Butterfield	20
	Next Lvl	RBV	20
	SoCal Aces	RBV	20
	Legends 10u	Crown Valley	20
	FV Mafia	Crown Valley	20
	SoCal Bombers	Abelia 1	40
7	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Torres Martines Tribal	Crown Valley	30
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80

	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	40
	AYSO Practices	Spencers 2	60
	AYSO Practices	Butterfield	20
	AYSO Practices	RBV 2	20
	Tornados	RBV	20
	Semper Fi Bulldogs	RBV	20
8	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	Hawks Training	Fieldview	30
	FVBSA Practices	Crown Valley	120
	FVBSA Practices	Abelia 1	120
	FVBSA Practices	Abelia 2	100
	FVBSA Practices	Spencers 1	120
	FVBSA Practices	Spencers 2	120
	FVBSA Practices	Mahogany	100
	FVBSA Practices	Victory	160
	FVBSA Practices	Emerald	120
	AYSO Scrimmage	Sheffield 1	60
	AYSO Scrimmage	Sheffield 2	60
	SD Renegades	Washington	20
	SoCal Athletics	Brookfield	20
	Semper Fi Bulldogs	Tucalota	20
	Private Party	RBV Gazebo	30
	Private Party	Mahogany Gazebo	40
9	Fields Closed		
10	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Fields Closed		
11	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Games	Spencers 1	200
	FVBSA Games	Spencers 2	100
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Abelia 1	60

	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	80
	AYSO Practices	Spencers 2	80
	AYSO Practices	Butterfield	40
	AYSO Practices	Victory	20
	AYSO Practices	RBV 2	20
	Hunter Pence Young Guns	RBV	20
	Next Level	RBV	20
	TPS Practices	Sheffield 1	20
12	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Soccer Shots	RBV	20
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	100
	AYSO Practices	Spencers 2	120
	AYSO Practices	Butterfield	120
	AYSO Practices	Brookfield	20
	AYSO Practices	RBV 2	60
	AYSO Practices	Mahogany	40
	Allegiance	Sheffield 2	20
	Tornados	RBV	20
	Temecula Prodigy	RBV	20
	TPS Practices	Sheffield 1	20
13	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Adult Softball	Spencers 1	300
	FVBSA Practices	Spencers 2	80

	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	140
	AYSO Practices	Spencers Crossing	100
	AYSO Practices	Butterfield	20
	AYSO Practices	Brookfield	20
	AYSO Practices	Victory	20
	AYSO Practices	RBV 2	20
	AYSO Practices	Mahogany	60
	TPS Practices	Sheffield 1	20
	SoCal Bombers	RBV	40
14	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Brookfield	20
	AYSO Practices	RBV 2	20
	FV Mafia	RBV	20
	TPS Practices	Sheffield 1	20
15	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	FVBSA Practices	Spencers 1	120
	FVBSA Practices	Spencers 2	120
	FVBSA Practices	Abelia 1	120
	FVBSA Practices	Abelia 2	100
	FVBSA Practices	Crown Valley	120
	FVBSA Practices	Mahogany	100
	FVBSA Practices	Victory	160
	FVBSA Practices	Emerald	120
	USA Athletics	Fieldview	20
	SD Renegades	Washington	20

	USA Athletics	Brookfield	20
	Private Party	Mahogany Gazebo	25
	Private Party	RBV Gazebo	20
16	USA Athletics	Fieldview	20
	Vintage Baseball	Sheffield 1	20
	Mambaz	RBV	20
	Murrieta Reapers	Mahogany	20
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
17	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	TPS Practices	Sheffield 1	20
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	100
	AYSO Practices	Spencers 2	100
	AYSO Practices	Butterfield	20
	AYSO Practices	Brookfield	20
	AYSO Practices	Victory	20
	AYSO Practices	RBV 2	20
	Fit Kidz America	RBV	20
	Semper Fi Bulldogs	RBV	20
18	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Games	Spencers 1	200
	FVBSA Games	Spencers 2	100
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20

	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	140
	AYSO Practices	Spencers 2	40
	AYSO Practices	Butterfield	100
	AYSO Practices	Mahogany	60
	AYSO Practices	RBV 2	60
	Next Level	RBV	20
	FV Mafia	RBV	20
	TPS Practices	Sheffield 1	20
19	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Soccer Shots	RBV	20
	TPS Practices	Sheffield 1	20
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	100
	AYSO Practices	Spencers 2	140
	AYSO Practices	Butterfield	120
	AYSO Practices	Brookfield	40
	AYSO Practices	RBV 2	60
	AYSO Practices	Mahogany	40
	Tornados	RBV	20
	Allegiance	RBV	20
20	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Adult Softball	Spencers 1	300
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20

	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	140
	AYSO Practices	Spencers Crossing	140
	AYSO Practices	Butterfield	20
	AYSO Practices	Brookfield	20
	AYSO Practices	Victory	20
	AYSO Practices	RBV 2	20
	AYSO Practices	Mahogany	60
	TPS Practices	Sheffield 1	20
	SoCal Bombers	Sheffield 2	20
	Legends 7u	RBV	20
	Next Level	RBV	20
	Legends 10u	Tucalota	20
21	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	40
	AYSO Practices	Spencers 2	80
	AYSO Practices	Butterfield	40
	AYSO Practices	Brookfield	20
	AYSO Practices	RBV 2	20
	SoCal Aces	RBV	20
22	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	Fields Closed		
23	Fields Closed		
24	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	TPS Practices	Sheffield 1	20
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20

	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	80
	AYSO Practices	Spencers 2	120
	AYSO Practices	Butterfield	20
	AYSO Practices	Brookfield	20
	AYSO Practices	Victory	20
	AYSO Practices	RBV 2	20
	AYSO Practices	Mahogany	60
	Fit Kidz America	RBV	20
	Semper Fi Bulldogs	RBV	20
	Next Level	RBV	20
25	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Games	Spencers 1	200
	FVBSA Games	Spencers 2	100
	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	140
	AYSO Practices	Spencers 2	60
	AYSO Practices	Butterfield	100
	AYSO Practices	Brookfield	20
	AYSO Practices	Mahogany	60
	AYSO Practices	RBV 2	60
	AYSO Practices	Victory	20
	Arsenal	Sheffield 2	20
	Hunter Pence Young Guns	RBV	20
	FV Mafia	RBV	20
	TPS Practices	Sheffield 1	20
26	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Soccer Shots	RBV	20

	TPS Practices	Sheffield 1	20
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	120
	AYSO Practices	Spencers 2	140
	AYSO Practices	Butterfield	120
	AYSO Practices	Brookfield	40
	AYSO Practices	RBV 2	60
	AYSO Practices	Mahogany	40
	Tornados	RBV	20
	Semper Fi Bulldogs	RBV	20
27	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Adult Softball	Spencers 1	300
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	140
	AYSO Practices	Spencers Crossing	140
	AYSO Practices	Butterfield	20
	AYSO Practices	Brookfield	20
	AYSO Practices	Victory	20
	AYSO Practices	RBV 2	20
	AYSO Practices	Mahogany	60
	TPS Practices	Sheffield 1	20
	Legends 7u	RBV	20
	Temecula Prodigy	RBV	20
	Legends 10u	Tucalota	20
28	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	TPS Practices	Sheffield 1	20

	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Abelia 1	40
	AYSO Practices	Spencers 2	80
	AYSO Practices	Butterfield	40
	AYSO Practices	Brookfield	20
	AYSO Practices	RBV 2	20
	Next Level Athletics	RBV	20
	Mambaz	RBV	20
29	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	FVBSA Practices	Spencers 1	120
	FVBSA Practices	Spencers 2	120
	FVBSA Practices	Abelia 1	120
	FVBSA Practices	Abelia 2	100
	FVBSA Practices	Crown Valley	120
	FVBSA Practices	Mahogany	100
	FVBSA Practices	Victory	160
	FVBSA Practices	Emerald	120
	AYSO Picture Day/Training	Brookfield	150
	FV Mafia	Sheffield 1	20
	Gamers	RBV	20
	Private Party	RBV 2	45
		Usage:	24285

Feb The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Youth Basketball Games	RBV Gym	1600
2	Closed		
3	Youth Basketball Practices	RBV Gym	380
4	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
5	Youth Basketball Practices	RBV Gym	340
6	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
7	Youth Basketball Practices	RBV Gym	240
8	Youth Basketball Games	RBV Gym	1600
9	Closed		
10	Youth Basketball Practices	RBV Gym	400

11	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
12	Youth Basketball Practices	RBV Gym	340
13	Youth Basketball Games	RBV Gym	400
14	Youth Basketball Practices	RBV Gym	220
15	Youth Basketball Games	RBV Gym	1600
16	Closed		
17	Youth Basketball Practices	RBV Gym	340
18	Youth Basketball Practices	RBV Gym	20
	Youth Basketball Games	RBV Gym	400
19	Youth Basketball Practices	RBV Gym	360
20	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
21	Youth Basketball Practices	RBV Gym	260
22	Youth Basketball Games	RBV Gym	1600
23	Closed		
24	Youth Basketball Practices	RBV Gym	360
25	Youth Basketball Practices	RBV Gym	20
	Youth Basketball Games	RBV Gym	400
26	Youth Basketball Practices	RBV Gym	360
27	Youth Basketball Practices	RBV Gym	20
	Youth Basketball Games	RBV Gym	400
28	Youth Basketball Practices	RBV Gym	240
29	Youth Basketball Games	RBV Gym	1600
		Usage:	15260
		Total Monthly Usage:	39545

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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**February 2020
USAGE REPORT
Marion Ashley Community Center**

Current Valley-Wide organized league play:
Youth Basketball

The following organizations use Valley-Wide facilities on a regular basis:

Elite Gymnastics	weekly
Thomas ATA Martial Arts	weekly
Chair Volleyball	weekly
Little League	daily
Menifee A.S.A.	daily
Pony	daily
Table Tennis	weekly
Knit & Crochet	weekly
CDC/CDI	monthly
Church	weekly
Office on Aging	monthly
Pickleball	weekly
Santa Rosa Academy	monthly

The following groups/organizations also used Valley-Wide Facility

Feb	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Menifee ASA	Fields 1 & 2	60
	Birthday Party	MPR	55
2	Church	MPR	40
3	Chair Bears	GYM	20
	Knit & Crochet	Conf. Room	5
	O.E.C.	Conf. Room	5
	Elite Gymnastics	MPR	40
	Menifee ASA	Field 2	60
	MV Little League	Fields 1	60
4	Table Tennis	GYM	5
	Menifee ASA	Fields 1 & 2	60
	Folklorico	MPR	20
5	Table Tennis	GYM	5
	Martial Arts	MPR	20
	Menifee Pony	Fields 1 & 2	60
6	Martial Arts	MPR	20
	Santa Rosa	GYM	100
	Menifee Pony	Fields 1 & 2	60
7	Chair Bears	GYM	20
	Elite Gymnastics	MPR	40
	Menifee ASA	Fields 1 & 2	60
8	Menifee ASA	Fields 1 & 2	60
9	Church	MPR	40
10	Chair Bears	GYM	20
	Knit & Crochet	Conf. Room	5

	Elite Gymnastics	MPR	40
	Santa Rosa	GYM	100
	Menifee ASA	Field 2	60
	MV Little League	Fields 1	60
11	Table Tennis	GYM	5
	Menifee ASA	Fields 1 & 2	60
	Folklorico	MPR	20
12	Table Tennis	GYM	5
	Martial Arts	MPR	20
	Menifee Pony	Fields 1 & 2	60
13	Martial Arts	MPR	20
	Menifee Pony	Fields 1 & 2	60
14	Chair Bears	GYM	20
	Elite Gymnastics	MPR	40
	Menifee ASA	Fields 1 & 2	60
15	Menifee ASA	Fields 1 & 2	60
16	Church	MPR	40
17	Chair Bears	GYM	20
	Knit & Crochet	Conf. Room	5
	Elite Gymnastics	MPR	40
	Menifee ASA	Field 2	60
	MV Little League	Field 1	60
18	Office on Aging	Conf. Room	10
	Table Tennis	GYM	5
	Menifee ASA	Fields 1 & 2	60
	Folklorico	MPR	20
19	Table Tennis	GYM	5
	Martial Arts	MPR	20
	Menifee Pony	Fields 1 & 2	60
20	Martial Arts	MPR	20
	Menifee Pony	Fields 1 & 2	60
21	Chair Bears	GYM	20
	Elite Gymnastics	MPR	40
	VW Basketball Pictures	GYM	200
	Menifee ASA	Fields 1 & 2	60
22	Menifee ASA	Fields 1 & 2	60
23	Church	MPR	40
24	Chair Bears	GYM	20
	Knit & Crochet	Conf. Room	5
	James Meeting	MPR	20
	Elite Gymnastics	MPR	40
	Menifee ASA	Field 2	60
	MV Little League	Field 1	60
25	Table Tennis	GYM	5
	Menifee ASA	Fields 1 & 2	60
	Folklorico	MPR	20
26	Table Tennis	GYM	5
	Martial Arts	MPR	20
	Menifee Pony	Fields 1 & 2	60

27	GreenPlay Meeting	MPR	10
	Martial Arts	MPR	20
	Menifee Pony	Fields 1 & 2	60
28	Chair Bears	GYM	20
	Elite Gymnastics	MPR	40
	Menifee ASA	Fields 1 & 2	60
29	Menifee ASA	Fields 1 & 2	60

Usage: 3180

The following were Valley-Wide Sponsored events:

Feb	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Open Gym	GYM	10
2	CLOSED	CLOSED	CLOSED
3	Open Gym	GYM	10
4	Open Gym	GYM	10
5	Open Gym	GYM	10
6	Open Gym	GYM	10
7	Open Gym	GYM	10
8	VW Basketball	Gym	100
9	CLOSED	CLOSED	CLOSED
10	VW Basketball	Gym	100
	Open Gym	GYM	10
11	VW Basketball	Gym	100
	Open Gym	GYM	10
12	VW Basketball	Gym	100
	Open Gym	GYM	10
13	Open Gym	GYM	10
14	Open Gym	GYM	10
15	VW Basketball	Gym	100
16	CLOSED	CLOSED	CLOSED
17	VW Basketball	Gym	100
	Open Gym	GYM	10
18	VW Basketball	Gym	100
	Open Gym	GYM	10
19	VW Basketball	Gym	100
	Open Gym	GYM	10
20	Open Gym	GYM	10
21	Open Gym	GYM	10
22	VW Basketball	Gym	100
23	CLOSED	CLOSED	CLOSED
24	VW Basketball	Gym	100
	Open Gym	GYM	10
25	VW Basketball	Gym	100
	Open Gym	GYM	10
26	VW Basketball	Gym	100
	Open Gym	GYM	10
27	Open Gym	GYM	10

29	Open Gym	GYM	10
	VW Basketball	Gym	100
	Open Gym	GYM	10
		Usage:	1520

Total Monthly Usage: 3334

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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**February 2020
FACILITY USAGE
Simpson Center**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular basis:

Ukulele	Weekly
ESL	Weekly
Community Action Partnership Warming Center	Daily as needed
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
AA	Weekly
PM AA	Weekly
Childs Cooking Class	2x Monthly
International Cooking Class	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Riverside County Behavioral Health	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Compulsive Eaters Annon.	Weekly
Church	Weekly
Writers	Weekly

The following groups/organization also used Valley-Wide facilities:

Feb	<u>User Group:</u>	<u>Qty</u>
2	Church	45
3	Ukulele	35
	Blood Drive	35
	Coda	6
	Literacy	7
4	Writer's Group	20
	Over Eaters	5

	ESL	2
	AA	45
	Pinochle	24
	ESL	5
	Cooking	25
5	Wood Carvers	10
	Tai Chi	12
	Literacy	6
	Coda	5
6	IHSS	100
	AA	3
	Riv Co.	24
	Gymanstics	75
7	Line Dance	11
9	Church	45
10	Ukulele	40
	Blood Drive	35
	CODA	6
	Literacy	7
11	Writer's Group	21
	Over Eaters	7
	ESL	2
	AA	40
	Pinochle	24
	ESL	4
12	Wood Carvers	9
	Hemetr Del Sol	35
	Literacy	7
	Tai Chi	12
	CODA	5
	Art Association	50
13	AA	3
	Widow's Group	16
	Riv. Co.	20
	Literacy	3
	Gymnastics	70
	Children's Cooking	4
14	Line Dancing	12
16	Church	45
18	Writer's Group	20
	Over Eaters	9
	Literacy	7
	AA	40
	Pinochle	24
	ESL	2
19	IHSS	50
	Wood Carvers	9

	Literacy	7
	Tai Chi	13
	Deaf Group	20
20	Mini Sewing Group	6
	AA	4
	Riv. Co.	24
	Gymnastics	70
21	Line Dance	10
23	Church	45
24	Ukulele	40
	Blood Drive	35
	CODA	7
	Literacy	4
25	Writer's Group	20
	Over Eaters	7
	Literacy	6
	AA	40
	Pinochle	24
	ESL	2
	Zumba	9
	Inland Caregivers	2
26	Golden Smoothies Dress Rehearsal	25
	Wood Carvers	11
	Literacy	3
	Tai Chi	13
	Food Drive	37
	Hemet PD Graduation	75
27	Golden Smoothies	200
	AA	2
	Riv. Co.	21
	Gymnastics	70
	Greenplay Workshop	2
28	Line dance	10
	Zumba	19
	IHSS	50
	Total	2116

Feb THE FOLLOWING WERE VALLEY-WIDE SPONSORED EVENTS:

<u>User Group:</u>	<u>Qty</u>
Special Needs Groups Daily volunteers, lunch and cooking classes	200

General Public	1070
Warming Center	10

Total	1280
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Total Monthly Usage:	3396
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THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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