

MEMORANDUM

DATE:

November 16, 2023

SUBJECT:

Updated Field and Facility Rental Fees

FROM:

Valley-Wide Recreation
and Park District

TO:

Members of the Public/Residents/User
Groups/Community Services Organization

To whom it may concern,

Valley-Wide Recreation and Park District's ("District") current Field and Facility Rental Fee rates are enclosed, which includes the rates of five User Subsidy Tiers for both In-District and Out-of-District users. These official fee rates reflect calculation corrections to the District's initial analysis. All figures have been checked and verified to be accurate.

The District is actively working and coordinating with user groups that qualify as Community Service Organizations that offer recreation programs to district residents that augment the Mission of Valley-Wide Recreation and Park District "*to responsibly provide exceptional programs and quality park facilities that promote community involvement and healthy lifestyles.*"; consequently, qualifying them for Tier 2 rates.

The attached rate sheets are included for your convenience and reference.

Thank you for your continued support.

Sincerely,
Valley-Wide Recreation and Park District

| *User Subsidy Tiers: | | Tier 1 | Tier 2 | | Tier 3 | | Tier 4 | | Tier 5 | | |
|--|-------------|---|--|-----------------|--|-----------------|---|-----------------|---|-----------------|----------|
| | | Community Resident Use - Drop In (100%) | District Provided Programs, Sports, Camps, Events, Community Services Organization (CSO) | | Resident, Advanced Instructor Led, Balanced Community/Individual Benefit | | Field Rentals, Considerable Individual Group Benefit, Fitness/Competitive Leagues | | Tournaments, Private Lessons, & Private Party Use | | |
| Facility Description | Set-Up Cost | | In-District | Out-of District | In-District | Out-of District | In-District | Out-of District | In-District | Out-of District | |
| Aquatic Center - Hourly Rates | | | | | | | | | | | |
| Large Gazebo | | N/A | | | | | | | | \$ 18.18 | \$ 22.73 |
| **Pool Private Use | \$ 75.00 | \$ - | \$ 282.58 | \$ 353.22 | \$ 386.19 | \$ 482.73 | \$ 574.57 | \$ 718.22 | \$ 941.92 | \$ 1,177.40 | |
| Echo Hills Golf Course - Hourly Rates | | | | | | | | | | | |
| Patio | \$ 50.00 | \$ - | \$ 50.76 | \$ 63.45 | \$ 69.37 | \$ 86.71 | \$ 103.21 | \$ 129.01 | \$ 169.20 | \$ 211.50 | |
| Club House | \$ 20.00 | \$ - | \$ 18.41 | \$ 23.01 | \$ 25.16 | \$ 31.45 | \$ 37.43 | \$ 46.79 | \$ 61.36 | \$ 76.70 | |
| ***Golf Course Private Use | \$ 500.00 | \$ - | \$ 121.48 | \$ 151.85 | \$ 166.02 | \$ 207.53 | \$ 247.01 | \$ 308.77 | \$ 404.94 | \$ 506.17 | |
| Francis Domenigoni Community Center - Hourly Rates | | | | | | | | | | | |
| ***Gymnasium | \$ 150.00 | \$ - | \$ 44.86 | \$ 56.07 | \$ 61.31 | \$ 76.63 | \$ 91.21 | \$ 114.02 | \$ 149.53 | \$ 186.91 | |
| Community Room | \$ 75.00 | \$ - | \$ 9.42 | \$ 11.77 | \$ 12.87 | \$ 16.09 | \$ 19.15 | \$ 23.94 | \$ 31.40 | \$ 39.25 | |
| Meeting Room | \$ 20.00 | \$ - | \$ 7.07 | \$ 8.84 | \$ 9.67 | \$ 12.08 | \$ 14.38 | \$ 17.98 | \$ 23.58 | \$ 29.47 | |
| Marion V. Ashley Community Center - Hourly Rates | | | | | | | | | | | |
| ***Gymnasium | \$ 150.00 | \$ - | \$ 58.29 | \$ 72.87 | \$ 79.67 | \$ 99.58 | \$ 118.53 | \$ 148.16 | \$ 194.31 | \$ 242.89 | |
| Multi-Purpose Room | \$ 100.00 | \$ - | \$ 26.18 | \$ 32.73 | \$ 35.78 | \$ 44.73 | \$ 53.24 | \$ 66.55 | \$ 87.28 | \$ 109.10 | |
| Multi-Purpose Room 1/2 | \$ 50.00 | \$ - | \$ 13.09 | \$ 16.36 | \$ 17.89 | \$ 22.37 | \$ 26.62 | \$ 33.27 | \$ 43.64 | \$ 54.55 | |
| Board Room | \$ 20.00 | \$ - | \$ 9.07 | \$ 11.33 | \$ 12.39 | \$ 15.49 | \$ 18.43 | \$ 23.04 | \$ 30.22 | \$ 37.78 | |
| Menifee Community Center - Hourly Rates | | | | | | | | | | | |
| Multi-Purpose Room | \$ 75.00 | \$ - | \$ 30.78 | \$ 38.48 | \$ 42.07 | \$ 52.59 | \$ 62.60 | \$ 78.24 | \$ 102.62 | \$ 128.27 | |
| Menifee Gym - Hourly Rates | | | | | | | | | | | |
| ***Gymnasium | \$ 150.00 | \$ - | \$ 51.14 | \$ 63.92 | \$ 69.88 | \$ 87.36 | \$ 103.97 | \$ 129.97 | \$ 170.45 | \$ 213.06 | |
| Rancho Bella Vista Community Center - Hourly Rates | | | | | | | | | | | |
| ***Gymnasium | \$ 150.00 | \$ - | \$ 50.46 | \$ 63.08 | \$ 68.97 | \$ 86.21 | \$ 102.61 | \$ 128.26 | \$ 168.21 | \$ 210.26 | |
| Meeting Room | \$ 20.00 | \$ - | \$ 10.37 | \$ 12.97 | \$ 14.18 | \$ 17.72 | \$ 21.09 | \$ 26.37 | \$ 34.58 | \$ 43.22 | |
| Rancho Bella Vista Community Center II - Hourly Rates | | | | | | | | | | | |
| ***Multi-Purpose Room | \$ 75.00 | \$ - | \$ 16.59 | \$ 20.74 | \$ 22.68 | \$ 28.35 | \$ 33.74 | \$ 42.18 | \$ 55.31 | \$ 69.14 | |
| Sport Center / Michael Paul Gymnasium - Hourly Rates | | | | | | | | | | | |
| ***Gymnasium | \$ 400.00 | \$ - | \$ 96.62 | \$ 120.78 | \$ 132.05 | \$ 165.06 | \$ 196.46 | \$ 245.58 | \$ 322.07 | \$ 402.59 | |
| Game Room | \$ 75.00 | \$ - | \$ 18.00 | \$ 22.49 | \$ 24.59 | \$ 30.74 | \$ 36.59 | \$ 45.74 | \$ 59.98 | \$ 74.98 | |
| Mobile 1 Large Room | \$ 75.00 | \$ - | \$ 18.56 | \$ 23.19 | \$ 25.36 | \$ 31.70 | \$ 37.73 | \$ 47.16 | \$ 61.85 | \$ 77.31 | |
| Mobile 1 Small Room | \$ 50.00 | \$ - | \$ 9.07 | \$ 11.33 | \$ 12.39 | \$ 15.49 | \$ 18.43 | \$ 23.04 | \$ 30.22 | \$ 37.77 | |

*Additional 25% for Out-of-District rental/use.

**This facility has a 2.5-hour minimum rental requirement for private party use.

***This facility has a 5-hour minimum rental requirement for private party use.

| *User Subsidy Tiers: | | Tier 1 | Tier 2 | | Tier 3 | | Tier 4 | | Tier 5 | |
|--|-------------|---|--|-----------------|--|-----------------|---|-----------------|---|-----------------|
| | | Community Resident Use - Drop In (100%) | District Provided Programs, Sports, Camps, Events, Community Services Organization (CSO) | | Resident, Advanced Instructor Led, Balanced Community/Individual Benefit | | Field Rentals, Considerable Individual Group Benefit, Fitness/Competitive Leagues | | Tournaments, Private Lessons, & Private Party Use | |
| Facility Description | Set-Up Cost | | In-District | Out-of District | In-District | Out-of District | In-District | Out-of District | In-District | Out-of District |
| Valle Vista Community Center - Hourly Rates | | | | | | | | | | |
| ***Gymnasium | \$ 150.00 | \$ - | \$ 51.08 | \$ 63.85 | \$ 69.81 | \$ 87.26 | \$ 103.86 | \$ 129.83 | \$ 170.27 | \$ 212.83 |
| Room #2 | \$ 20.00 | \$ - | \$ 9.98 | \$ 12.47 | \$ 13.63 | \$ 17.04 | \$ 20.29 | \$ 25.36 | \$ 33.25 | \$ 41.57 |
| Room #3 | \$ 20.00 | \$ - | \$ 12.18 | \$ 15.23 | \$ 16.65 | \$ 20.81 | \$ 24.77 | \$ 30.96 | \$ 40.60 | \$ 50.75 |
| Board Room | \$ 10.00 | \$ - | \$ 9.07 | \$ 11.33 | \$ 12.39 | \$ 15.49 | \$ 18.43 | \$ 23.04 | \$ 30.22 | \$ 37.78 |
| Athletic Fields & Courts - Hourly Rates | | | | | | | | | | |
| Ball Fields | Field Prep | \$ - | \$ 10.20 | \$ 12.74 | \$ 13.93 | \$ 17.42 | \$ 20.73 | \$ 25.91 | \$ 33.98 | \$ 42.48 |
| Soccer Fields | Field Prep | \$ - | \$ 6.42 | \$ 8.03 | \$ 8.77 | \$ 10.97 | \$ 13.05 | \$ 16.32 | \$ 21.40 | \$ 26.75 |
| Snack Bar | N/A | \$ - | \$ 2.25 | \$ 2.81 | \$ 2.25 | \$ 2.81 | \$ 3.08 | \$ 3.84 | \$ 7.50 | \$ 9.38 |
| Athletic Field Lighting - Hourly Rates | | | | | | | | | | |
| Field Lighting | | \$ 20.00 | \$ 20.00 | \$ 25.00 | \$ 20.00 | \$ 25.00 | \$ 28.00 | \$ 35.00 | \$ 35.00 | \$ 43.75 |
| Field Preparation | | | | | | | | | | |
| Field Dragging, Lining & Bases (Monday-Friday - Per Field) | | \$ 55.00 | \$ 55.00 | \$ 68.75 | \$ 55.00 | \$ 68.75 | \$ 55.00 | \$ 68.75 | \$ 55.00 | \$ 68.75 |
| Field Dragging, Lining & Bases (Saturday - Per Field) | | \$ 110.00 | \$ 110.00 | \$ 137.50 | \$ 110.00 | \$ 137.50 | \$ 110.00 | \$ 137.50 | \$ 110.00 | \$ 137.50 |
| Field Dragging, Lining & Bases (Sunday - Per Field) | | \$ 145.00 | \$ 145.00 | \$ 181.25 | \$ 145.00 | \$ 181.25 | \$ 145.00 | \$ 181.25 | \$ 145.00 | \$ 181.25 |
| Field Dragging, Lining & Bases (Holidays - Per Field) | | \$ 165.00 | \$ 165.00 | \$ 206.25 | \$ 165.00 | \$ 206.25 | \$ 165.00 | \$ 206.25 | \$ 165.00 | \$ 206.25 |
| Porter Service (Monday-Saturday - Per Day) | | \$ 400.00 | \$ 400.00 | \$ 500.00 | \$ 400.00 | \$ 500.00 | \$ 400.00 | \$ 500.00 | \$ 400.00 | \$ 500.00 |
| Porter Service (Sunday) | | \$ 500.00 | \$ 500.00 | \$ 625.00 | \$ 500.00 | \$ 625.00 | \$ 500.00 | \$ 625.00 | \$ 500.00 | \$ 625.00 |
| Cleaning Deposit (Per Field) | | \$ 100.00 | \$ 100.00 | \$ 125.00 | \$ 100.00 | \$ 125.00 | \$ 100.00 | \$ 125.00 | \$ 100.00 | \$ 125.00 |

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